

# APPENDIX 1

# OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	08	24	To	31	07	25

## Reference and administration details

Charity name	Aboyne Juvenile FC
Other names charity is known by	
Registered charity number	SC
Charity's principal address	Millhead Farm
	Tarland
	Aboyne
	Aberdeenshire
	Postcode AB34 4UR

## Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Treasurer		
2		Secretary		
3		Chairperson		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Club is governed by our Constitution document

Trustee recruitment and appointment

Trustees/committee positions are appointed at AGM or EGM if necessary which takes place at the end of the financial year or the start of the next financial year. All committee members, coaches, and parents/carers are invited to attend this meeting.

## Objectives and activities

Charitable purposes

To help and educate children to be involved in a dedicated football club within the community programme. To provide a safe, fun environment where all local children from pre-school to under 18 years are welcome. We encourage children to take part in physical activity and teach them the importance of team playing and skill, to adopt the true values of sportmanship and fair play, through positive coaching.

Summary of the main activities in relation to these objects

We hold weekly training sessions for local children from pre-school up to the age of 18 with dedicated coaches and helpers for each year group. Children take part in tournaments dependent on age and experience, and we are registered with the SYFA and ADJFC.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Over the period the club has recruited more members for preschool ages and girls teams which has become more established at the club. Maintained healthy financial position. Competitive teams have continued to perform well in their leagues.

During the year we moved from a paper system of membership registration to an online system/App which has made the process much more stream lined and easier to keep up to date.

### Financial review

#### Brief statement of the charity's policy on reserves

n/a

#### Details of any deficit

n/a

#### Donated facilities and services (if any)

n/a

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Treasurer	Secretary
Date	31/12/2025	31/12/2025

[illegible]

[illegible]

**ABOYNE JUVENILE FOOTBALL CLUB**

**Bank Reconciliation Period August 2024 - July 2025**

[illegible]

**Aboyne Juvenile Football Club**  
**Notes to the Accounts 2024-2025**

**Income**

**Membership Fees**

Moved to direct debits for membership subscriptions using MyClub Hub. First month I November 2024. Membership fees collected for the year is £10635.65 (less £400 ref which was down on previous years. The main factor for this was that the 2007 team kids going to Uni etc. The fees that would potentially have been earned from them w numbers with members (14 x £190). The previous couple of years there had been th subscription. There is not a 2010 age group but the 2011 will need to pay the higher r

**Subscription Fees 2024-2025**

Pre-school - 2016	80
2015 - 2011	£110.00
2009	£190

**Number of Children in each year group**

2021	5
2020	2
2019	8
2018	4
2017	13
2016	8
2015	22
2011/2012	22
2009	16
Girls	8
<b>Total</b>	<b>108</b>

(Inactive names not included)

**Kit Payments**

A couple of payments at the beginning of the session for preschool kits and the rema 2009 kits

**Fundrasing**

£457.17 raised from raffle, whisky slide, tuckshop at the community ceilidh in June 20 scratch cards received before financial year end although the remainder of this has s Aboyne Jfc was one of the beneficiaries of the Aboyne Prosecco Picnic - proceeds w

**Grants**

We received an initial payment of £500 in March from the Coop Community Fund. Th received in October 2025 which will be anything between £500 and £3500 depending people have suported our cause. Applications opened in July 2025 for the next round we have applied for so if we are succesful we would get an initial payment around Ma balance October 2026.

## **Expenditure**

### **Membership**

£400 membership refunds for 2007 group.

### **MCH and Go/Cardless Fees**

MCH and GoCardless fees £1171.74. Had hoped that giftaid would cover this although implemented as yet for variety of reasons. Hoping for gift aid to be implemented early

### **Pitch Hire**

£8484.15 although an invoice for quarter 4 has not been received as yet and will go in. The figure is higher than what it would have been due to having to pay amounts I had disputed with Aberdeenshire Council. They relate to the end of 2022/mainly beginning there was a lot of cancellations by ourselves and the council because of bad weather years on and off to get this resolved. Credits were received where I had email evidence had been cancelled but where there wasn't the outstanding amounts had to be paid in March 2025. It also means in retrospect that the figure for pitch hire should have been less than what was recorded in the accounts at the time.

### **Equipment**

£1016.67. This included purchase of portable flood light and stands, mannequins, padding

### **Kit**

£1274.67 for the year. £784.00 was for 2009 kit for which members repaid £50 which covered the cost.

### **Training**

£165 - for new coaches

### **SFA Small side Competition**

£400 which some of younger groups took part in.

### **SFYA Insurance and Membership**

£255

### **First Aid**

£582.94 - first aid training courses for new coaches and helpers. Some new first aid kit

### **Medals and Trophies**

£447.72 of which £372.72 was for current session for end of year presentations and £75 medals previous session 23/24.

### **Referees**

£35 - This relates to the 2007 team which stopped so figure is lower than previous year

### **ADJFA**

£125

## **Fundraising Expenses**

£86.50 - Aberdeenshire Council small lottery licence and scratch cards.

**Miscellaneous**

£115.50 - mainly accounted for by gift vouchers for [REDACTED] as tl

e 2007 and 2009's paying





**Aboyne Juvenile Football Club - SC048419**

**Receipts and Payments Account for the period from Aug 2023 - July 2024**

	2025	2024	2023	2022	2021
<b>Receipts</b>					
Membership Fees	£10,635.65	£12,772.50	£13,046.76	£12,461.50	£8,610.00
<b>Business Funds In</b>	£0.00	£0.00	£0.00	£0.00	£1,906.96
Kit Member Payments/Donations	£805.00	£840.75	£36.00	£1,000.00	£0.00
Fundraising	£657.17	£0.00	£0.00	£0.00	£0.00
Grants	£500.00	£0.00	£0.00	£0.00	£0.00
Donation	£0.00	<b>£12,597.82</b>	£500.00	<b>£14,113.25</b>	£0.00
			£0.00	<b>£13,046.76</b>	£0.00
				<b>£13,461.50</b>	£458.00
					<b>£10,974.96</b>
<b>Payments</b>					
Membership refund	£400.00	£180.00	£0.00	£0.00	£0.00
MCH and GoCardless Fees	£1,171.74	£0.00	£0.00	£0.00	£0.00
Pitch Hire	£8,484.15	£9,671.89	£4,600.68	£5,824.93	£2,293.29
Equipment	£1,016.77	£1,366.66	£1,267.84	£1,384.39	£248.80
Kit	£1,274.67	£2,136.92	£3,101.14	£1,899.30	£640.21
Training	£165.00	£185.00	£0.00	£282.00	£0.00
SFA Small Side Competition	£440.00	£0.00	£0.00	£0.00	£0.00
SYFA (insurance and membership)	£255.00	£352.00	£281.00	£0.00	£127.28
First Aid	£582.94	£319.68	£180.00	£0.00	£630.00
Medals and Trophies	£447.72	£185.20	£476.45	£231.29	£122.00
Referees	£35.00	£393.80	£627.60	£610.00	£284.00
ADJFC	£125.00	£205.00	£140.00	£90.00	£60.00
Transport	£0.00	£0.00	£0.00	£0.00	£1,930.00
Fundraising Expenses	£68.50	£0.00	£0.00	£0.00	£0.00
Miscellaneous	£115.30	<b>£14,581.79</b>	£809.50	<b>£15,805.45</b>	£144.75
			£144.75	<b>£10,819.46</b>	£70.00
				<b>£10,391.91</b>	£40.00
					<b>£6,376.18</b>
<b>Statement of Balances</b>					
Opening Bank Balance	£11,809.67	£13,501.87	£11,274.57	£8,204.98	£3,606.20
Surplus/Defecit	<b>-£1,983.97</b>	<b>-£1,692.20</b>	£2,227.30	£3,069.59	£4,598.78
Closing Bank Balance	£9,825.70	£11,809.67	£13,501.87	£11,274.57	£8,204.98

Report to the  
trustees/members of  
Registered charity  
number  
On the accounts of the  
charity for the period

Set out on pages

Respective  
responsibilities of  
trustees and examiner

Basis of independent  
examiner's statement

Independent examiner's  
statement

**Independent examiner's report on the accounts** v2

Charity name

ABOYNE JUVENILE FOOTBALL CLUB

SC

048419

Period start date

Day	Month	Year
01	08	24

to

Period end date

Day	Month	Year
31	07	2025

(remember to include the page numbers of additional sheets)

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

Signed

Name

Relevant professional  
qualification(s) or body  
(if any)

Address

in order to enable a proper

3-3-26

\*Please delete the words in the bracket on the following page.

\*\*OSCR will accept digital or typed signatures.

\*\*\*If the words do apply, set out those matters which have come to your attention on the following page.