



Financial support for kids In Sport!

Blackhall Children's Sports Committee

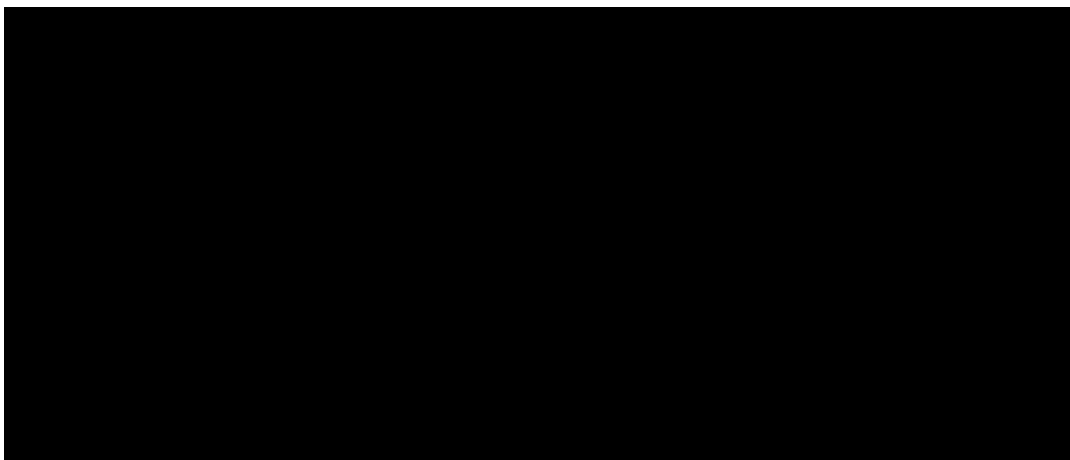
("BCSC")

Trustees' Annual Report

Period from 01st September 2023 to 31st August 2024

Charity contact information

Blackhall Children's Sports Committee Scottish Charity Number: SC048367



Objectives and activities

The BCSC was formed as a voluntary, non-profit organisation with the aim of promoting and organising children's sports and activities in the local community. The BCSC plays a key part in the local community, encouraging grassroots activity in sports and helping the community stay fit and healthy. BCSC carries out the following roles:

1. It makes annual funding awards to individuals, projects, clubs, or organisations.
2. It organises and runs the annual Blackhall Children's Sports Day (June), Ceilidh (January), Family Fun Day (March) and the Family Cycling Run (May). This year for the first time in September a Racket Sports day.
3. It organises various fundraising social events throughout the year to fund the sports awards and the sporting events.

During the period under review, the BCSC awarded £10,146 in sports funding to the local community, compared to only £2500 last year. Children who benefit from the awards range from toddlers right up to senior school level. The types of sports funded included, swimming, table tennis, athletics, hockey, netball, tennis, outdoor camping and yoga. Preference is given to funding for equipment and coaching fees. As well as individuals receiving awards, funding goes towards local groups where the benefit is spread across a wider number of people. During the period under review for example, groups supported included Blackhall Athletic Club, Blackhall School Netball team, Blackhall Football team. This year we made a special \$5k award to the Blackhall primary school for the sports pitch/playground area.

Every year the BCSC open an awards application process whereby local sports groups and individuals can apply for funding for their chosen sport. Awards are given to help with the costs of equipment, coaching, membership fees. Most years, the BCSC receives requests totalling around £3,000 (although this can vary). BCSC advertise the awards process through the school email portal, Social Media, communications to local clubs, BCSC events and word of mouth.

Structure, Governance, and Management

Type of governing document:

The BCSC is governed by its Constitution.

The BCSC is a committee of approximately 16 local volunteers. Each committee member serves on the BCSC for a maximum of two consecutive years and the committee recruits on a 12-month rolling basis. Members in their second year of membership are known as Senior Members, and those in their first year known as Junior Members. Junior Members are responsible for the recruitment of new members for the following year to replace the outgoing Senior Members. Due to covid it was agreed that senior members would stay on for one further year.

The Office Bearers of the BCSC comprise a Chairperson, Secretary and Treasurer. Only Senior Members are eligible to hold office. The committee is led by the Chairperson, who is supported by the Treasurer, Secretary, and the other Senior Members. Junior Members 'shadow' Senior Members during their first year, following which, they would assume Senior Membership and train the newly appointed Junior Members.

The committee would divide into sub-committees to organise and lead each BCSC event. However, the whole committee would be available to staff events and draw upon for ideas, experience and skills when required, and meet approximately every six weeks. A sub-committee is also appointed to take decisions on the annual funding awards.

Trustee recruitment and appointment

The BCSC seeks to have four Trustees serving in each financial year, made up of two Senior Members and two Junior Members. Two Trustees are appointed at each BCSC Annual General Meeting, to replace the outgoing (resigning) Senior Members.

Trustees are appointed at the discretion of the BCSC Senior Members. No external organisations are employed to appoint Trustees.

Achievements and performance

- The BCSC were delighted to award the sum of £10,146 in sports funding to local groups, clubs, and individuals to assist with the costs of sports equipment, coaching, training and membership fees. Preference was made to groups and clubs to spread the benefit across as many children as possible.
- The BCSC sports funding awards will assist with supporting local children of all ages to participate in sports, from 'taster sessions' to equipment for regional/national championships.

Financial review

We had a strong start to the year and strong end with The Ceilidh and Sports day together earned over £17,000.

The cash position is very strong with £27,282.57 of cash in the current account as of 30 August 2024, and another £10,0019.87 in a Savings account. This is more than sufficient funds required to be retained under the BCSC's reserve policy. There maybe one more sports award to be paid out for the Royal High Rugby tour but this will be confirmed later in the year.

The only asset of BCSC is cash at bank, as above. BCSC did not have any short- or long-term borrowing as at 30th August 2024 or throughout the period under review.

Statement of the charity's policy on reserves

The BCSC decide the amount of funds available for eligible projects in each financial year. The available funds are to be calculated as follows:

As at 31st January there shall be retained in the Sports Committee's account a sum equal to –

- a) the highest amount of any excess payable on any policy of insurance obtained by the Sports Committee for the most recent calendar year in which a sports day was held (£250);
- b) the cost of such most recent calendar year's insurance premiums plus an additional 10% of such cost (Est £800, 2023-24 cost £725+10%);
- c) an amount to be decided at the discretion of the Sports Committee for the purpose of providing for an operating float (£5,000);
- d) an amount to be decided at the discretion of the Sports Committee for the purpose of meeting the cost of hosting the first community event of the following financial year (Celidh est. £4,050); and
- e) the cost of staging the most recent sports day (£8,400).

The cost of the annual Sports Day in 2024 was £8,400, The funds to be retained for next year should therefore equal no less than £18,500. As at 30 August 2024, BCSC had £27,282.57 of cash in the current account as of 30 August 2024, and another £10,0019.87 in a Savings account

The BCSC Annual Funding Awards are made using available funds. Should there be less than the above amount then a Sports Award donation can be made subject to a maximum of £500

Details of any deficit

No deficit.

Donated facilities and services

No donated facilities or services.

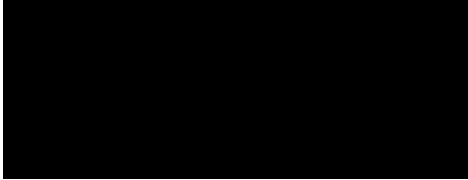
Future plans

The BCSC committee will be working hard to organise further fundraising events. As always, the committee members will strive to fully engage with local community and raise the BCSC profile. This in turn should encourage continued sports award applications.

We look forward to what's in store this coming year.

Declaration

Signed on behalf of the charity trustees:



Position: Treasurer

Date: 30th August 2024

APPENDIX 3



Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Independent examiner's report on the accounts v2 Blackhall Children's Sports Committee ("BCSC")						
	SC048367						
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	SEPT	2023	to	31	Aug	2024
Set out on pages	1					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 						
Signed**: Name: Relevant professional qualification(s) or body (if any): Address:				Date:	28 th April 2025		

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

Enter charity name below

Enter SC No. below

Blackhall Childrens Sports Committee ("BCSC")

SC048367



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Sept	2023		31	August	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	8,974				8,974	4,915
Legacies					-	
Grants	7,457				7,457	
Receipts from fundraising activities	19,759				19,759	19,392
Gross trading receipts					-	
Income from investments other than	19				19	
Rents from land & buildings					-	
Gross receipts from other charitable					-	
					-	
A1 Sub total	36,209	-	-	-	36,209	24,307
A2 Receipts from asset &						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	36,209	-	-	-	36,209	24,307

A3 Payments

Expenses for fundraising activities	17,958				17,958	12,287
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable					-	
Grants and donations	9,896				9,896	2,500
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	27,854	-	-	-	27,854	14,787

A4 Payments relating to asset and

Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-

Total payments	27,854	-	-	-	27,854	14,787
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Net receipts / (payments)	8,355	-	-	-	8,355	9,520
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A5 Transfers to / (from) funds					-	
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Surplus / (deficit) for year	8,355	-	-	-	8,355	9,520
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Blackhall Childrens Sports Committee ("BCSC")

SC048367

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year (including instant access cash savings)	28,947				28,947	19,427
	Surplus / (deficit) shown on receipts and payments account	8,355				8,355	9,520
						-	
						-	
	Cash and bank balances at end of year	37,302	-	-	-	37,302	28,947
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	Sports awards not paid out for 2024	Unrestricted	250	100
		Total	250	100

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
			30th September 2024

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

BCSC's structure is simple - all monies are held through one bank account and there is no segregation of funds. BCSC's only asset is Cash held at bank. All cash relates to fundraising activities for the current financial year plus any cash retained from previous years.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

C3b Trustee remuneration - details

Authority under which paid	£
x	

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

x

C4b Trustee expenses - details

	Number of trustees	£
x		

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction	Balance
x			

C6 Other information

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Savilles main sponsorship	3,270				3,270	2,000
Additional donations for sports day and Work place	5,704				5,704	2,915
					-	
					-	
Total	8,974	-	-	-	8,974	4,915
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £		Total current neriod to nearest £	Total last period to nearest £
Edinburgh Council	2,150			2,150	
National Lottery	4,557			4,557	
Edinburgh Airport	750			750	
				-	
Total	7,457	-		7,457	-
	-	-		-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below Treasury Account	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	8,974				8,974	4,915
Legacies					-	-
Grants	7,457				7,457	
Receipts from fundraising activities	19,759				19,759	19,392
Gross trading receipts	19				19	-
buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	-
Sub total	36,209	-	-	-	36,209	24,307
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	36,209	-	-	-	36,209	24,307
Payments						
Expenses for fundraising activities	17,958				17,958	12,287
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities					-	-
Grants and donations	9,896				9,896	2,500
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
					-	-
					-	-
Sub total	27,854	-	-	-	27,854	14,787
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	27,854	-	-	-	27,854	14,787
Net receipts / (payments)	8,355	-	-	-	8,355	9,520
Transfers to / (from) funds					-	
Surplus / (deficit) for year	8,355	-	-	-	8,355	9,520
Nature and purpose of funds						

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds	