

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	05	2023	To	30	04	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Neilston Community Sports Hub
NCSH
SC048323
17 McKelvie Crescent, Barrhead, Glasgow.
Postcode G78 1LY

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		
2	Secretary		
3	Treasurer		
4	Vice Chair		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Neilston Community Sports Hub (NCSH) is a Scottish Charitable Incorporated Organisation (SCIO Charity No. SC048323); based in the village of Neilston and is an umbrella organisation for community groups and individuals to become members. It is a constituted organisation.

Trustee recruitment and appointment

Trustees are recruited and appointed at an Annual General Meeting which is attended by member clubs and individuals. The member clubs at this moment in time are:

Neilston Football Club
Neilston Football Club Youth Academy
Neilston Amateur Football Club

Objectives and activities

Charitable purposes

NCSH purposes are:

To promote, foster and develop sporting activities throughout the community of Neilston for all ages and genders.

To share resources in terms of equipment and facilities where appropriate.

To work together with, both individual members and unincorporated organisations, to ensure everyone within the greater Neilston community may have access to play sport and benefit from coaching and the use of facilities where appropriate.

Summary of the main activities in relation to these objects

NCHS looks to attract funding to ensure that the member clubs and the local community can have access to good quality facilities, equipment, coaching and shared knowledge.

Grants are then awarded to members to purchase equipment, support coach education training, first aid training, facilities improvement etc.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

A grant of £2252.94 was awarded to Neilston Youth Football Club to purchase equipment for the new age groups which have been added to the club this year. This included; footballs, mini-goals, cones/markers, bibs and first aid equipment.

NCSH member clubs have also seen a steady growth in membership with around 60 adult players and 260 youth players, all benefiting from the support that is given from NCSH and allowing more and more people take part in sport and physical activity.

NCSH will continue to support its member clubs in trying to grow their membership base and attract more of the community to participate in sport & physical activity.

Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any deficit

A deficit of £2260.74 was returned due to purchase of equipment for Neilston Youth Football Club.

Donated facilities and services (if any)

N/A

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Other optional information

It was agreed last year by the Trustees that future efforts would be better put towards transforming one of the 11-a-side grass pitches in Neilston into a full size 3G synthetic pitch, which would serve the members of NCSH better than the smaller training area. This aligns with the plans for a 7-a-side pitch being built as part of the new learning campus in Neilston which is due to be completed in early 2025. This project continues to be developed; however, lack of resources across NCSH mean that it is moving relatively slowly and will be ongoing into next financial year.

NCSH continues to liaise with East Renfrewshire Council in relation to upgrading existing facilities, submitting a note of interest for a Community Asset Transfer at both Brig O'Lea Stadium and Kingston Playing Fields. We are currently discussing extending the lease agreement at Brig O'Lea and looking at a similar arrangement with Kingston Playing Fields moving forward.

We are also continuing to discuss funding options with the Scottish Football Association, SportScotland, Neilston Windfarm Legacy Group and the Scottish Football Partnership for a new project, as these were our main funding partners who had committed to funding the unsuccessful project for a new training pitch. All parties have been happy to support our current proposals and we will be looking to submit funding applications accordingly in the coming months.

NCSH is also looking to reach out to the wider community to attract more members clubs and individuals and also to look for potential future Trustees and volunteers to assist with our activities and plans moving forward. An AGM is due to be held shortly and we hope to have some interested parties looking to become a part of the hub. This includes identifying local volunteers to undertake some training in order to deliver walking/jogging groups in the village in the future. There have been some positive initial discussions with local bowling clubs and golf club to explore options for membership and we hope to introduce these clubs as new members moving forward into next year.

Discussions have also been held with East Renfrewshire Council Economic Development Department to explore potential funding streams that could help NCSH with aspirations of improving local sporting facilities to enable more capacity for the members of the community to participate in sport & physical activity and unlock the benefits of this in terms of the social value, physical and mental health wellbeing and overall improvements to the lives of the people who live in Neilston.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Secretary	
Date	17/01/2025	

Neilston Community Sports Hub

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	05	2023		30	04	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	-	-	-	-	-	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
A3 Payments						
Expenses for fundraising activities	38				38	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	2,253				2,253	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	2,291	-	-	-	2,291	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	2,291	-	-	-	2,291	-
Net receipts / (payments)	(2,291)	-	-	-	(2,291)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(2,291)	-	-	-	(2,291)	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	5,860				5,860	
	Surplus / (deficit) shown on receipts and payments account	(2,291)				(2,291)	
						-	
						-	
	Cash and bank balances at end of year	3,569	-	-	-	3,569	-
	(Agree balances with receipts and payments account(s))	- 0	-	-	-	- 0	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

			17 January 2025
			17 January 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

£37.80 advertising costs.
£2252.94 grant given to Neilston Youth Football Club to purchase new kit for new teams starting within the club.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Football Equipment (Balls, Goals, Bibs, Cones etc.)	NYFC	1	2,253
Total			2,253

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities	38				38	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	2,253				2,253	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	2,291	-	-	-	2,291	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	2,291	-	-	-	2,291	-
Net receipts / (payments)	(2,291)	-	-	-	(2,291)	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(2,291)	-	-	-	(2,291)	-
Nature and purpose of funds						
<p>£37.80 advertising costs.</p> <p>£2252.94 grant given to Neilston Youth Football Club to purchase new kit for new teams starting within the club.</p>						

APPENDIX 3



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:

Independent examiner's report on the accounts

v2

Charity name

Neilston Community Sport Hub

SC048323

Period start date

Day

Month

Year

01

05

2023

to

Period end date

Day

Month

Year

30

04

2024

1-6

(remember to include the page numbers of additional sheets)

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached