

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	East Kilbride Men's Shed		
Other names charity is known by			
Registered charity number	SC048316		
Charity's principal address	St Leonard's Hall		
	28 St Leonard's Square		
	East Kilbride		
	Glasgow	Postcode G74 2AT	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Secretary		
3		Treasurer		
4				
5			From AGM 25/09/24	
6			From AGM 25/09/24	
7			From AGM 25/09/24	
8			From 26/03/25	
9			From 14/05/25	
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	To 10/07/24
	To AGM 25/09/24
	To AGM 25/09/24
	To AGM 25/09/24

Structure, governance and management

Type of governing document	Constitution
Trustee recruitment and appointment	Patrick Henderson, Doug Speirs and Paul Sykes were elected as Trustees at the AGM. Stephen Shaw and Maureen Thomson were co-opted as Trustees after proposal and acceptance at subsequent ordinary meetings

Objectives and activities

Charitable purposes	The purpose of the organisation is to provide recreational facilities and advance the social needs, health and well being of individuals of all backgrounds, 18 years of age or over living in East Kilbride and surrounding areas
Summary of the main activities in relation to these objects	<p>a) Creating, developing and maintaining a facility, namely a Men's Shed.</p> <p>b) Offering opportunities for individuals in the East Kilbride area to meet and undertake creative, physical, purposeful and recreational activities of their choice.</p> <p>c) Reducing isolation of individuals in the area thus contributing to their physical and mental wellbeing.</p> <p>d) Developing the capacity of individuals in the East Kilbride area to share their skills and knowledge with others in the community.</p>

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The Shed has consolidated this period as a valuable asset to the community shown by public curiosity about what goes on, regular enquirers and by recommendation by health and social services on behalf of their clients. Needless to say, the level of commendation is very high.

Membership has steadied at around 62 which includes 16 new members. Some members have been removed from the list due to non-attendance, but emphasis is always made for them to drop in at any time to say hello. Tragically, we have lost 2 treasured members throughout the period.

The AGM was held in September at which 3 Trustees stepped down and a welcome was accorded to 3 new Trustees to help manage the Charity. A new Chair was elected by the new Committee. Thanks are due to the retirees, for their efforts in steering the enterprise through the setup in the new premises at St Leonard's. An Honours Board was made and displayed to mention those making a major contribution towards the establishment of the Shed at East Kilbride since its inception in 2014.

Through the Community Asset Transfer process, East Kilbride Men's Shed has now been granted a 15-year lease by South Lanarkshire Council. Our challenge from now is to recover the full cost of running the ex-Community Hall by internal and external donations, grants and assistance.

Three open days have been held this year; the first in the Summer was to celebrate opening of the reception and display area followed by Christmas and Easter Fayres.

Special thanks are due to Scottish Council for Voluntary Organisations. SCVO contacted us in May to feature in a promotional video for Men's Sheds. It is easily found on YouTube.

Infrastructure developments this year include a complete rewiring of the workshop area featuring emergency power switching.

Member training has included PAT testing, prostate awareness, emergency first aid and defibrillator awareness.

A member outing this year was to the aircraft museum at Dumfries. The Shed continues to be a happy place for all, regularly holding quizzes, fish and chip nights and pizza lunches for members.

As part of the town community, we decided to set one day apart each month to especially welcome passing visitors to a cuppa and a chat and to see the facilities. Initially not a success, but the idea was sound and could be continued at any time.

Many requests to repair or make things are received providing a regular income from public donations for these services and products. The Shed's existence is heavily dependent upon the willingness and ability of members to take on these projects. Accordingly, the Trustees particularly thank those members who contribute in this way

Financial review

Brief statement of the charity's policy on reserves

The charity does not distribute reserves to any Trustee or ordinary Member. All financial reserves or losses are carried forward to the beginning of the next financial year.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the

Signature(s)

*OSCR will accept
digital or typed
signatures*

Full name(s)

Position (e.g. Chair)

Date

CHAIRMAN

SECRETARY

30/07/25

30/07/25

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East Kilbride Men's Shed

SC048316



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2024		31	March	2025

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	5,042				5,042	5,344
Legacies					-	-
Grants	1,350	976			2,326	-
Receipts from fundraising activities	-	-			-	-
Gross trading receipts	-	-			-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	9,026	-			9,026	3,695
					-	
A1 Sub total	15,418	976	-	-	16,394	9,039
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	15,418	976	-	-	16,394	9,039
A3 Payments						
Expenses for fundraising activities	-	-			-	-
Gross trading payments	-	-			-	-
Investment management costs		-			-	-
Payments relating directly to charitable activities	8,118	1,625			9,743	7,136
Grants and donations	-	-			-	-
Governance costs:		-			-	-
Audit / independent examination	-	-			-	-
Preparation of annual accounts		-			-	-
Legal costs	-	976			976	-
Other	-	-			-	-
Insurance	539	-			539	569
A3 Sub total	8,657	2,601	-	-	11,258	7,705
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	8,657	2,601	-	-	11,258	7,705
Net receipts / (payments)	6,761	(1,625)	-	-	5,136	1,334
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	6,761	(1,625)	-	-	5,136	1,334

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	7,888	1,625			9,513	8,186
	Surplus / (deficit) shown on receipts and payments account	6,761	(1,625)			5,136	1,334
	Petty cash b/f	-				-	(4)
						-	
	Cash and bank balances at end of year	14,649	-	-	-	14,649	9,516
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval30/07/25
30/07/25

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East Kilbride Men's Shed

SC048316

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Members' donations	3,630				3,630	3,712
Member subscriptions	1,412				1,412	1,282
External donations					-	350
Donations at AGM	-				-	-
	-				-	-
Other donations	-				-	-
Total	5,042	-	-	-	5,042	5,344
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £		Total current period to nearest £	Total last period to nearest £
	1,350	976		2,326	-
				-	-
				-	-
				-	-
Total	1,350	976		2,326	-
	-	-		-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Sum Up Account	-				-	-
Member Raffles	-				-	-
Product sales	9,026				9,026	3,695
Other receipts	-				-	-
	-				-	-
					-	-
					-	-
Total	9,026	-	-	-	9,026	3,695
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Lease agreed service charges	3,300	-			3,300	3,636
SMSA Subscription	25	-			25	25
SumUp cost	9	-			9	8
Refreshments & catering	610	-			610	38
Internet	508	-			508	274
Marketing	-	-			-	-
Hire/Rental	295	-			295	85
Equipment purchase	209	-			209	1,095
Maintenance, paint & consumables	1,535	-			1,535	1,334
Training	234				234	421
Payments to petty cash	172				172	204
Building	777	1,625			2,402	-
Miscellaneous	444				444	16
Total	8,118	1,625	-	-	9,743	7,136
	-	-	-	-	-	-

East Kilbride Men's Shed

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5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below Members' donations	Unrestricted fund 2 - enter name of fund below Subscriptions	Unrestricted fund 3 - enter name of fund below External Donations	Unrestricted fund 4 - enter name of fund below Other fundraising activities, Receipts from Product Sales	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	3,630	1,412	-		5,042	5,344
Legacies					-	-
Grants		-	1,350		1,350	-
Receipts from fundraising activities			-	-	-	-
Gross trading receipts				-	-	-
buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	-		-	9,026	9,026	3,695
Sub total	3,630	1,412	1,350	9,026	15,418	9,039
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
Sub total	-	-	-	-	-	-
Total receipts	3,630	1,412	1,350	9,026	15,418	9,039
Payments						
Expenses for fundraising activities	-				-	-
Gross trading payments	-				-	-
Investment management costs					-	-
Payments relating directly to charitable activities	8,118	-			8,118	6,791
Grants and donations	-				-	-
Governance costs:					-	-
Audit / independent examination	-				-	-
Preparation of annual accounts					-	-
Legal costs					-	-
Insurance	539				539	569
AGM Hall Let	-				-	-
Sub total	8,657	-	-	-	8,657	7,360
Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	-
Purchase of investments					-	-
Sub total	-	-	-	-	-	-
Total payments	8,657	-	-	-	8,657	7,360
Net receipts / (payments)	(5,027)	1,412	1,350	9,026	6,761	1,679
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(5,027)	1,412	1,350	9,026	6,761	1,679

Nature and purpose of funds

Unrestricted donations and receipts were used to meet fixed and variable costs incurred in running East Kilbride Men's Shed

APPENDIX 3



		Independent examiner's report on the accounts v2						
Report to the trustees/members of	Charity name	East Kilbride Men's Shed						
Registered charity number		SC048316						
On the accounts of the charity for the period	Period start date	Day	Month	Year	to	Day	Month	Year
Set out on pages		01	April	2024		31	March	2025
		(remember to include the page numbers of additional sheets)						
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached 							
Signed:								
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.