

APPENDIX 1



Trustees’ Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	May	2024	To	30	April	2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Togs SCIO
Other names charity is known by	
Registered charity number	SC048263
Charity’s principal address	Showcase the Street
	6, 7, 8 Dundonald Street
	Dundee
	Postcode DD3 7PY

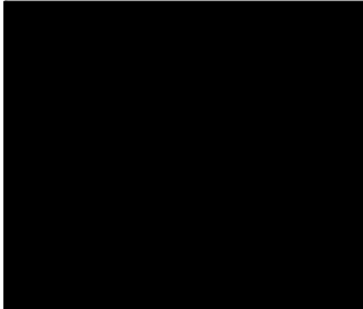
Names of the charity trustees on date of approval of Trustees’ Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair	Appointed 24/10/24	Togs Board
2	Secretary	Appointed 24/10/24	Togs Board
3		Appointed 24/10/24	Togs Board
4	Treasurer	Appointed 19/8/25	Togs Board
5			
6			
7			
8			
9			
10			

## APPENDIX 1

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	4/9/23 - 24/10/24
	4/9/23 - 24/10/24
	4/9/23 - 16/09/25
	4/9/23 - 24/10/24
	24/10/24 - 31/12/24
	24/10/24 - 31/12/24

## Structure, governance and management

## Type of governing document

Togs is a "Scottish Charitable Incorporated Organisation (SCIO) and is a Charity registered in Scotland and regulated by the Officer of the Scottish Charity Regulator (OSCR).

The Structure of the organisation consists of the BOARD – who control the activities of the organisation. The Board is responsible for monitoring and controlling the financial position of the organisation.

## Trustee recruitment and appointment

The Board appoint Charity trustees to fill vacancies and the people serving on the Board have the power to make changes to the constitution itself.

The people serving on the Board are referred to as Charity Trustees and are also MEMBERS of the Organisation for the purposes of the Charities and Trustee Investment (Scotland) Act 2005.

## Objectives and activities

## Charitable purposes

Togs aim is to improve the lives and situation of families living in poverty.

## Summary of the main activities in relation to these objects

Togs SCIO, a Registered Charity is a clothing and equipment bank which operates in a similar way to a Foodbank.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

See Chairperson’s report attached

Financial review

Brief statement of the charity’s policy on reserves

The Trustees have established a policy to maintain unrestricted current asset funds, which are the free funds of the charity, at a level to cover expenditure for 12 months. Trustees believe that the current unrestricted funds which are not committed to fixed assets and amount to £12,545 are sufficient for this purpose. The Trustees continue to carry out the necessary fundraising to ensure sufficient reserves are held.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

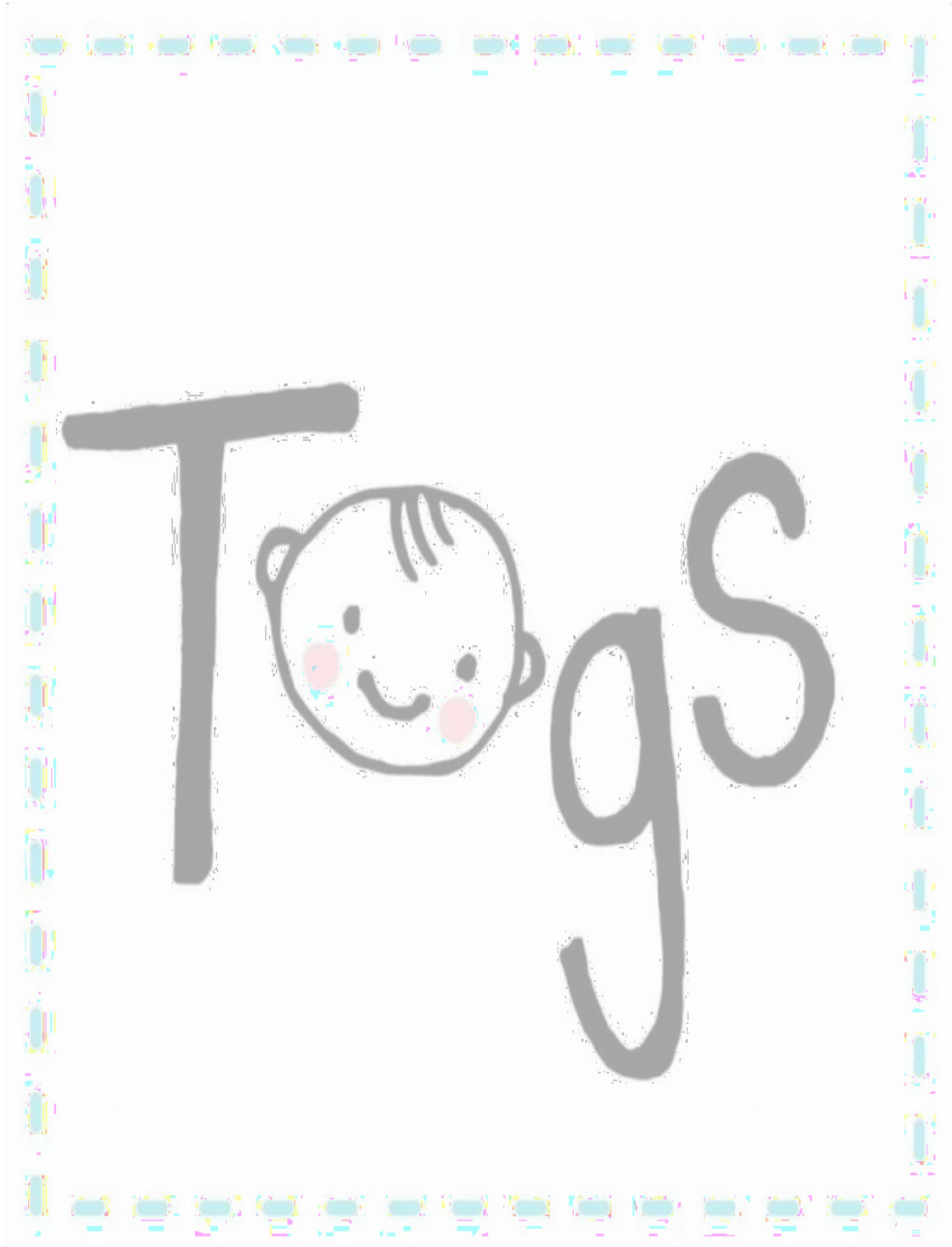
Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Chair	
Date	25 January 2026	

# Chair's Report 2024-25



## Foreword from the Chair

I am pleased to present our Annual Report for 2024-2025, evidence of the continued dedication and hard work of our entire voluntary team and the continued generosity and support of our community.

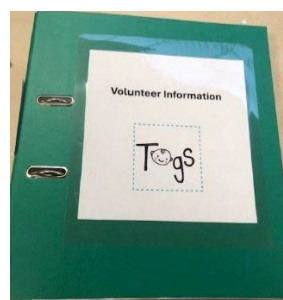
This past year has been one of achievements and challenges, addressing funding hurdles to ensure we continue to have the resources to continue our vital work and the social pressures of increased demand for our services. I am proud of how our organisation has responded, demonstrating resilience and a dedicated commitment to our Organisation's core values of supporting families, alleviating poverty, and promoting dignity.

## Funding

We are fortunate in that we continue to enjoy a period of relative stability, with funding for rent on our current premises until January 2027, unrestricted funding from The Bank of Scotland for one more year, and funding for pyjamas, bedding, pants, socks & tights, and other clothing. Earlier this year we secured funding from Cash for Kids for teenage clothing and funding from Henderson Loggie for shoes. All figures can be found in our financial report

## Governance

Throughout 2024 -25, and in alignment with our strategic plan (2024-27) the Board has been re-visiting Togs' Governance, ensuring we remain compliant with relevant legislation, and ensuring Togs' activities are in alignment with our core values and the requirements of OSCR (Scottish Charity Regulator). The Board has created several policies and procedure documents, available for Volunteers to view in a folder.



## Volunteer events

Early in 2025 we held a volunteer get together in the form of an afternoon tea. This was well received by those who attended.



## 10<sup>th</sup> Anniversary



Since Togs was established in 2015, Togs has grown and evolved into what it is today. To celebrate this 10-year milestone, we are hosting a Family fun day for the local families we support, who are living with the pressures of poverty. The Board felt it was an important opportunity to acknowledge the people involved in Togs, to engage with our stakeholders, to thank the volunteers, donors, partners, and community for their contributions and continued support.





## Family Day

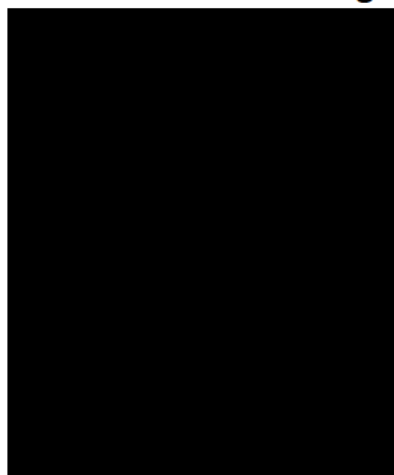
In November 2025 Togs hosted a Family Fun Day for some of the families we support, to celebrate our 10<sup>th</sup> anniversary. Attendance at the event was by invite only. Some of our Referral Partners were happy to contact their client families to convey the invite.

Activities on the day included, a bouncy castle with disco, inflatable games, soft play, gaming opportunities for older children, dressing up and arts & crafts.

A great day was had by all, and it was heartwarming to see so many families having a really good time, with many a Disney princess or super- hero running about. In keeping with privacy and GDPR regulations, we do not wish publish photographs of any of the families who attended.



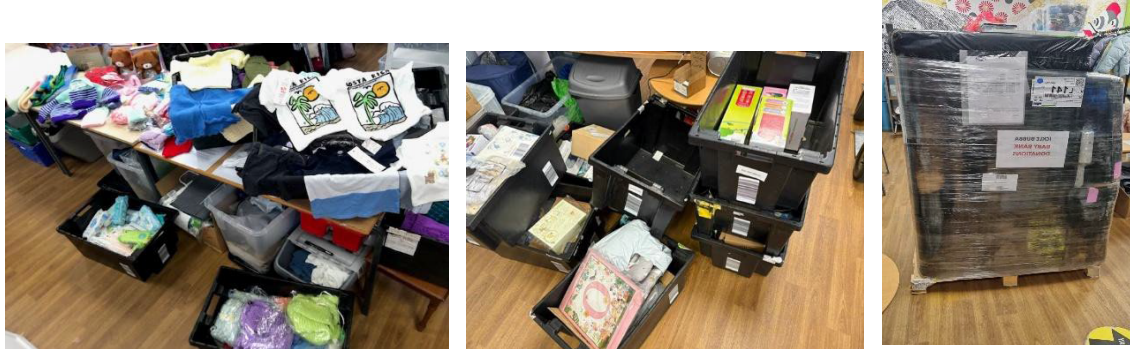
## Togs Volunteers on the Day



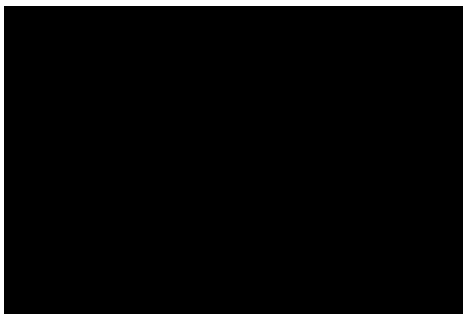


## Collaboration with local charities

We continue to build on our relationships with other local charities. In recent months we have received donations from Dundee Bairns, Help for Kids and other baby Banks who have items that they cannot use, but pass on to us, thus increasing awareness and support between organisations.



## Engagement with local Buisnesses



We continue to enjoy support from local buisnesses. The van supplied by Dundee Ford Centre has proved to be useful when it comes to buying in bulk. Local Supermarkets also provide support through their Community Champions who act as a point of contact and can offer advise when we apply for financial support. They also engage with customers about what the store can offer to help our charity and we often receive support in this way from Sainsbury, Tesco, Asda, Morrisons, & Co-Op.

## BOS Mentoring Programme

During 2025, as a charity in receipt of a Bank of Scotland Foundation Energise Grant, we were offered additional strategic support through their Charity Mentoring Programme. This provided us the opportunity to be paired with a Scotland-based mentor who offers individualised business support tailored to our specific needs and who also serves as a valuable sounding board for ideas. Their experience will prove invaluable to our Organisation.

In June 2025, again as recipients of a Bank of Scotland Foundation Energise Grant, we were invited to, and the Chair had the opportunity to attend, the Annual Reception at Lloyds Banking Group Head Office in Edinburgh. This was an opportunity to meet their Board of Trustees and to celebrate the positive impact that the Foundation's grant funding has had on Scottish charities and the work they do.



## Strategic Plan

During the year, the Board has been concentrating specifically on Governance issues. However, there are a number of other points on the strategic plan where some progress has been made, namely : planning of Board meetings in advance, information pack for new Trustees, document control, identification of the Volunteer Liaison, allocated roles for volunteers, staff ID badges, publicity/ recognition – numbers continue to grow on social media, and Tog's birthday celebration, planning is well underway for the Family day. We also have a list of other charity partners and agencies who Togs collaborates with. It is the intention of the Board to consult with our Mentor, following on from the AGM in September, in considering the Strategic plan going forward.

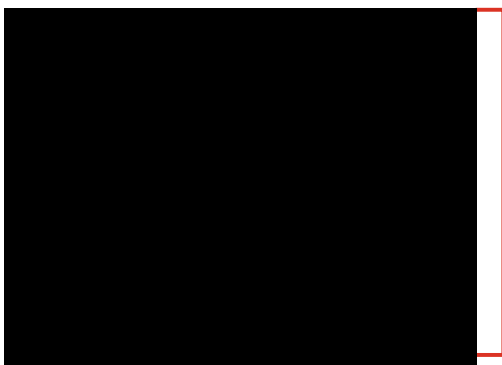


## Recruitment

Togs, like so many charities in Scotland is facing a volunteer recruitment crisis. Fewer people are coming forward to volunteer and so many more now have less time to volunteer. Despite this we strive to continue with our recruitment campaign and currently we have Volunteer and Trustee opportunities advertised through our local Third Sector interface, Dundee Volunteer & Voluntary Action (DVVA), Volunteer Scotland and on our social media. This has resulted in several people getting in touch to enquire about volunteering and some have confirmed that they would like to volunteer with us.

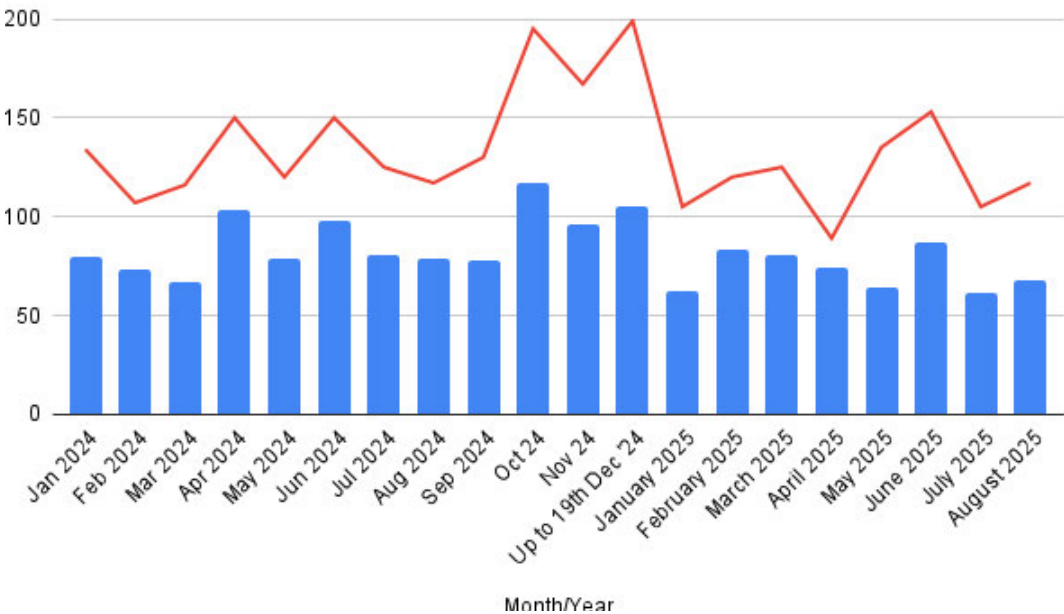
## Corporate Volunteers and Students

We continue to host Corporate Volunteers, from local companies on a regular basis as well as Undergraduate and Postgraduate students. This past year we have hosted fifty students. As well as being beneficial to the volunteers themselves this proves extremely helpful for us, particularly when there are enormous amounts of donations to sort through and when stock needs to be rotated at the end of each season.



Figures

Monthly Referrals 2024 -2025



- Number of referrals
- Number of children

The number of referrals January to August 2024 and the same period in 2025 were in the range of between 60 to 100 referrals per month and the numbers of children supported, between 89 to 153.This is indicative of the level of child poverty in our local area and the need for our continued support for families struggling with the cost of living.

Sustainability

As an organisation we continue to be conscious of our environmental impact. We strive to ensure that most of the items donated to us from local families and other organisations are used to fulfil referrals. Referrals are packed in recycled bags. Items that are unsuitable for our use are passed on to other local charities for example, Guide dogs for the Blind (blankets and soft toys)No Boots No More(football boots and strips) Bernardos(baby equipment we can't pass on) and we sell unusable clothing to a clothes recycling company.



Togs SCIO SC048263

Showcase the Street

6,7,8 Manhattan Works

Dundonald Street

Dundee

DD3 7PY

*Telephone* [REDACTED]

*Email* [REDACTED]

*Website* [REDACTED]

SC048263



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	May	2024		30	April	2025

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	13,730				13,730	22,846
Legacies					-	44,425
Grants	11,575	29,243			40,818	
Receipts from fundraising activities	151	-			151	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	1,879	86			1,965	2,878
					-	
<b>A1 Sub total</b>	<b>21,335</b>	<b>29,329</b>	<b>-</b>	<b>-</b>	<b>56,664</b>	<b>70,149</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>27,335</b>	<b>29,329</b>	<b>-</b>	<b>-</b>	<b>56,664</b>	<b>70,149</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	24,009	33,990			57,999	63,635
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>24,009</b>	<b>33,990</b>	<b>-</b>	<b>-</b>	<b>57,999</b>	<b>63,635</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>24,009</b>	<b>33,990</b>	<b>-</b>	<b>-</b>	<b>57,999</b>	<b>63,635</b>
<b>Net receipts / (payments)</b>	<b>3,325</b>	<b>(4,661)</b>	<b>-</b>	<b>-</b>	<b>(1,335)</b>	<b>6,514</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>3,325</b>	<b>(4,661)</b>	<b>-</b>	<b>-</b>	<b>(1,335)</b>	<b>6,514</b>

**Section B Statement of balances**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	40,040	20,544			60,584	
	Surplus / (deficit) shown on receipts and payments account	3,325	(4,661)			(1,335)	
						-	
						-	
	Cash and bank balances at end of year	43,365	15,883	-	-	59,249	
	(Agree balances with receipts and payments account(s))						
		54,070					
		6,514					
		60,584					

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
<b>B2 Investments</b>				
		Total		

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
<b>B3 Other assets</b>					
		Total			

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
<b>B4 Liabilities</b>				
		Total		

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
<b>B5 Contingent liabilities</b>				
		Total		

Signed by one or two trustees  
on behalf of all the trustees

Print Name

Date of  
approval



25 January 2026	
25 January 2026	

## Section C Notes to the Accounts

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

The prevention and relief of poverty. The advancement of citizenship or community development, and relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage

## C2 Grants

[illegible]

### C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

### C3b Trustee remuneration - details

Authority under which paid	£

### C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

### C4b Trustee expenses - details

	Number of trustees	£

### C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

## C6 Other information

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APPENDIX 2

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## Additional analysis (1)

### Analysis of receipts and payments

#### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations and other monies	13,730				13,730	22,846
					-	
					-	
					-	
<b>Total</b>	<b>13,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,730</b>	<b>22,846</b>

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#### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Grants used for referral spend	11,575	29,243	40,818	44,425
			-	
			-	
			-	
<b>Total</b>	<b>11,575</b>	<b>29,243</b>	<b>40,818</b>	<b>44,425</b>

- - - reference

#### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Receipts from refunds and sale of overstock	1,965				1,965	2,878
					-	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>1,965</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,965</b>	<b>2,878</b>

#### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent		7,620			7,620	6,000
Sundries	5,553				5,553	30,311
Goods	18,457	26,370			44,827	27,324
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>24,009</b>	<b>33,990</b>			<b>57,999</b>	<b>63,635</b>

SC048263

**Additional analysis (2)****5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>							
Donations	13,730					13,730	22,846
Legacies						-	
Grants	11,575					11,575	
Receipts from fundraising activities	2,030					2,030	
Gross trading receipts						-	
buildings						-	
Rents from land & buildings						-	
Gross receipts from other charitable activities						-	1,696
<b>Sub total</b>	<b>27,335</b>	-	-	-	-	<b>27,335</b>	<b>24,542</b>
<b>Receipts from asset &amp; investment sales</b>							
Proceeds from sale of fixed assets						-	
Proceeds from sale of investments						-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>27,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,335</b>	<b>24,542</b>
<b>Payments</b>							
Expenses for fundraising activities						-	
Gross trading payments						-	
Investment management costs						-	
Payments relating directly to charitable activities	24,009					24,009	25,859
Grants and donations						-	
Governance costs:						-	
Audit / independent examination						-	
Preparation of annual accounts						-	
Legal costs						-	
<b>Sub total</b>	<b>24,009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,009</b>	<b>25,859</b>
<b>Payments relating to asset and investment movements</b>							
Purchases of fixed assets						-	
Purchase of investments						-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>24,009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,009</b>	<b>25,859</b>
<b>Net receipts / (payments)</b>	<b>3,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,325</b>	<b>(1,317)</b>
<b>Transfers to / (from) funds</b>						-	
<b>Surplus / (deficit) for year</b>	<b>3,325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,325</b>	<b>(1,317)</b>

**Nature and purpose of funds**

Unrestricted funds are those that may be used at the discretion of the trustee in furtherance of the objectives of the charity. The trustees maintain a single unrestricted fund for the day to day running of the charity



APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose