

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	2	march	2024	To	1	march	2025

Reference and administration details

Charity name	Spotlights Community Youth Theatre
Other names charity is known by	Spotlights
Registered charity number	SC048229
Charity's principal address	123 Glenmoy Terrace
	Forfar
	Postcode DD8 1NU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Secretary		
3				
4				
5				
6		Treasurer		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document	SCIO Constitution
Trustee recruitment and appointment	As per Constitution

## Objectives and activities

Charitable purposes	<p>To provide theatrical education for children and young people in local communities</p> <p>To advance the theatrical arts with children and young people within local communities</p> <p>To advance the theatrical arts within local communities as a whole</p>
Summary of the main activities in relation to these objects	<p>Running Weekly classes in theatre with local children and young people.</p> <p>Fundraising towards activities</p> <p>Performing shows for local audiences</p> <p>Accessing training and workshops for local children and young people</p>

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Achievements and performance

Summary of the main achievements of the charity during the financial period

This year our senior plus group took part in the National Theatre's Connections festival with a performance of The Sad Club. This performance was selected to go to London to perform on the National Theatre's Dorfman stage! As a result our cast and crew travelled to London and performed there.

We also worked in partnership with DD8 Studios to run 4 band nights for young performers. These were successful, but sadly workers just haven't had the time to organise any more.

Our Juniors performed the musical Alice in Dreamland, written by our very own [REDACTED]. The kids did a fantastic job of the show.

We secured some funding from Awards for All to allow us to develop an original musical and the senior and senior plus groups are hard at work developing this now.

However, funding proved quite hard to secure this year, and as a result we had to eat into our reserves a little to continue to employ our worker.

Financial review

Brief statement of the charity's policy on reserves

We aim to have 6 months running costs in reserve

Details of any deficit

Donated facilities and services (if any)

## APPENDIX 1

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date

Chair

Treasurer

15/6/25

15/6/25

Spotlights Community Youth Theatre SC048229 (SCIO)  
STATEMENT OF FINANCIAL ACTIVITIES  
INCLUDING INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 1 MARCH 2025

Current financial year.	Unrestricted Funds general 2025 £	Unrestricted funds designated 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
Income and endowments from:					
Donations and grants	8,075	-	19,500	27,575	38,991
Charitable activities	-	-	-	-	
Total income	8,075	-	19,500	27,575	38,991
Expenditure on:					
Charitable activities (Note 1)	15,874	3,000	23,380	42,253	29,918
Total charitable expenditure	15,874	3,000	23,380	42,253	29,918
Net income/(expenditure) for the year/ Net movement in funds	(7,799)	(3,000)	(3,880)	(14,678)	9,073
Fund balances at 2 March 2024	5,599	14,000	13,000	-	32,600
Fund balances at 1 March 2025	(2,200)	11,000	9,120	-	17,920

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

**BALANCE SHEET**  
**AS AT 1 MARCH 2025**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Cash at bank and in hand	17,920	32,600
	-----	-----
	17,920	32,600
Creditors: amounts falling due within one year (Note 2)	-	-
Net current assets	17,920	32,600

**Notes**

**1 Charitable activities**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Staff costs	18,090	16,926
Activities undertaken directly	24,163	12,994
	-	-

**Activities Undertaken Directly**

	<b>2025</b>	<b>2024</b>
Volunteer Costs	2,056	1,093
Performance costs	1,664	2,051
Training Costs	69	1,350
Publicity	318	-
Other Direct Activities	905	3,466
Rent	2,375	3,252

Office & Administration Costs	1,262	43
Equipment/improvement	13,328	1,739
Band costs	2,184	-
<b>Total</b>	<b>24,163</b>	<b>12,994</b>

**2 Creditors: amounts falling due within one year**

2025	2024
£	£
-	-

### 3 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds				Movement in funds		
	Balance at 1 March 2023	Incoming resources	Resources expended	Transfers	Balance at 1 March 2024	Incoming resources	Resources expended	Balance at 2 March 2025
	£	£	£	£	£	£	£	£
Foundation Scotland	-	3,000	-	-	3,000	-	2,999	1
Angus council	-	5,000	5,000	-	-	-	-	-
People's Postcode Trust	774	-	774	-	-	-	-	-
Awards For All	5,171	-	5,171	-	-	9,500	1,383	8,117
Clothmakers	-	10,000	-	-	10,000	-	8,956	1,044
Barr CT	-	-	-	-	-	5,000	4,995	5
Robertson Trust	-	5,000	4,998	-	2	5,000	5,047	(45)
	5,945	23,000	15,943	-	13,002	19,500	23,380	9,152

13 Restricted funds (Continued)

Brief details of the activities funded by the incoming resources listed above are given below:

Awards For All

To create an original musical with young members and young songwriters.

Foundation Scotland

Run a group working on backstage areas such as sound and light

Barr Charitable Trust

Towards the improvement of the premises.

Clothmakers

To install a new heating system and insulation

Robertson Trust

Sessional worker costs

4 Designated funds

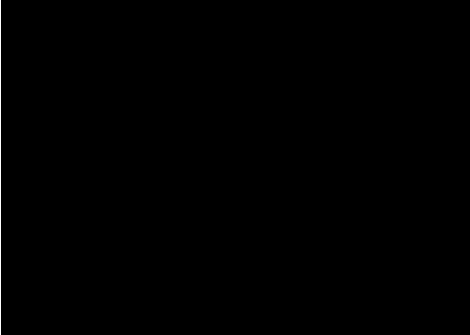
The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

Movement in funds

	Balance at 1 March 2023	Incoming resources	Resources expended	Transfers	Balance at 1 March 2024	Incoming resources	Resources expended	Transfers	Balance at 2 March 2025
	£	£	£	£	£	£	£	£	£
Building									
Improvements	5,000	-	-	-	5,000	-	-	-	5,000
Running costs	9,000	-	-	-	9,000	-	3,000	-	6,000
	14,000	-	-	-	14,000	-	3,000	-	11,000

The trustees consider the need to set aside funds for specific items each year, including ensuring sufficient funds are maintained for ongoing overhead costs.

8/5/25



# APPENDIX 3



		Independent examiner's report on the accounts						V2	
Report to the trustees/members of		Charity name Spotlights Community Youth Theatre							
Registered charity number		SC048229							
On the accounts of the charity for the period		Period start date				Period end date			
		Day	Month	Year		Day	Month	Year	
		2	march	2024	to	1	march	2025	
Set out on pages								(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.							
Independent examiner's statement		<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>							
Signed Name									
Relevant professional qualification(s) or body (if any)									
Address									

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.