



**West of Scotland Padel**  
**Trustees' Annual Report**  
1 April 24 to 31 March 25

## Charity contact information

West of Scotland Padel

Scottish Charity Number: SC048215

Unit 10, Stevenston Industrial Estate, STEVENSTON, North Ayrshire

KA20 3LR

[REDACTED]

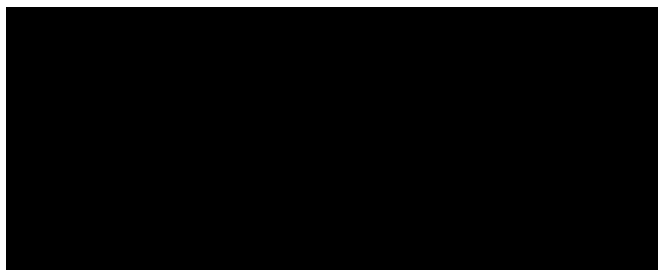
[REDACTED]

[West of Scotland Padel Club / https://clubspark.lta.org.uk/westofscotlandpadel](https://clubspark.lta.org.uk/westofscotlandpadel)

@WoSPadel / @wospadel

## Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



## Objectives and activities

West of Scotland Padel Club was established as a charity to help increase the number of people participation in the relatively new game of padel tennis by providing a 3 court indoor facility with 24 hour, 365 day access. Our aim is to make the club as attractive and affordable with options for all to take part in the sport with a view to improving their health and wellbeing and general conditions of life.

## Structure, governance and management

Our club is governed by our Constitution

## Achievements and performance

Achievements and performance

In the period to 1 April 2024 to 31 March 2025, we have increased participation in this sport by increasing our membership to 186 and 80 regular non-member players. We have done this by expanding our range of affordable lifestyle memberships, offering 13 different memberships that allow people to play at times that suit them and their family/work commitments.

We have kept our membership fees the same for 3 years running

We increased the age criteria for a 'junior' to 18 to allow all children of members under 18 play for free. We have done this in recognition that many young people are remaining on in school and staying at home due to the affordability of independent housing and the unemployment levels for young people. Offering the ability to 'pay-as-you-play' has resulted in significant upturn in court bookings by casual players further expanding the exposure of the game. We increased our full time student numbers by offering a heavily discounted membership as well as

offering couple and family memberships to help reduce costs per household, We offer free tasters to all those in the local community in Ayrshire and this involves volunteers booking and arranging games with new players interested in having a go and showcasing the sport. We have organised tasters for over 90 players within the year. Free loan padels and balls mean that people new to the sport don't have to spend money on equipment at this stage. We work very hard to support solo players get games with others and help to integrate into the club quickly. Our volunteer members provide free 'supported play' opportunities for beginner/improver level players who can benefit from the more experienced players.

We continue to work with KA Leisure a local authority run organisation to help collect and donate sports clothing in collaboration. This goes some way to help reduce the financial barrier to participate in the sport by providing appropriate kit including footwear.

We attended with a promotional stall to a Health and Wellbeing event hosted by the Health and Social Care Partnership in North Ayrshire to raise the profile of the game to non-traditional players

We have delivered 9 graded LTA padel tournaments from county to national level. We offer our members a reduction in the entry fee to try to encourage participation at tournament level. We have been commended by the LTA for our volunteer development of a live streaming process which allowed people from all over the world to view the game on our YouTube channel. We also enjoyed a growing number of spectators where we had free tea and coffee and who came along throughout our tournaments to watch the action in their locality.

To help to increase ladies participation in the game, we ran a series of non-member mornings where padels and balls and refreshments were included. Volunteers organised and assisted at the events that ran for 4 weeks and saw 16 ladies participate and 5 ladies join the club as members

In the same vein we offered men only events that ran for 4 weeks and saw 11 new people take part, converting to members

The West of Scotland Padel Coaching Program has grown in 2024-25 with a focus on sports development, aimed at engaging youth through a multifaceted approach. Our offer includes a programme of initiatives for schools, collaboration with the SSF Chance2B initiative, and the successful delivery of our Junior 6-Week programmes that ran every Friday from 4pm-6pm

### **School Initiatives:**

The program's aim was to introduce padel in schools in the local area, as an accessible and enjoyable activity for young students. By partnering with local

schools, the program seeks to foster a love for the sport, promote physical activity, and impart essential life skills such as teamwork and discipline.

Coaching sessions were designed to cater to various age groups, ensuring that the curriculum aligns with the students' skill levels and interests. The coaching staff, comprised of certified instructors and volunteer member delivering innovative teaching methods to make padel accessible and fun for everyone.

Moreover, the program emphasizes inclusivity, encouraging students of all abilities to participate. This inclusivity extends to gender, ensuring that both boys and girls have equal opportunities to engage in the sport. By integrating padel into the school curriculum, the WoSP Coaching Program contributes to a holistic approach to education that combines physical and mental development.

### **SSF Chance2B Collaboration:**

The partnership with the SSF (Scottish Sports Futures) Chance2B initiative underscores the program's commitment to social inclusion and community development. SSF Chance2B focuses on using sport as a tool to engage young people, promoting positive lifestyle choices and providing opportunities for personal growth.

Through collaboration with SSF Chance2B, the WoSP Coaching Program extends its reach to underserved communities. Free taster sessions, workshops, and access to coaching are provided to children who may not otherwise have the chance to experience organized sports. This collaboration aligns with the broader societal goals of promoting health, well-being, and social cohesion.

### **Junior 6-Week Program:**

The Junior 6-Week Programs, was conducted as dated above with two age groups 5-10 & 11-17 and goes beyond mere introduction to padel but also offering more in depth technical skills, tactical understanding, and physical conditioning.

Fifty five youngsters took part in the 6 week programmes

All coaching for juniors is delivered free and with the addition of free loan padels and balls. The main aim being to make the sport as inclusive as possible despite the financial burden

## **Financial review**

### **Statement of the charity's policy on reserves**

The club will retain where possible, sufficient funds to operate for  $\frac{3}{4}$  of a year plus a sinking fund for replacement of court facilities not exceeding the value of £35,000.

## Details of any deficit

N/A

## Donated facilities and services

N/A

## Future plans

In the coming year, we will continue to develop further our relationship with the local community and schools. As a club run solely by volunteers, we are confident that we are delivering the best service in the area. We will continue our efforts to deliver a structured programme of junior coaching for 5-16 year olds and host more Open Days for women only to try to increase participation as we are significantly under-represented from that group.

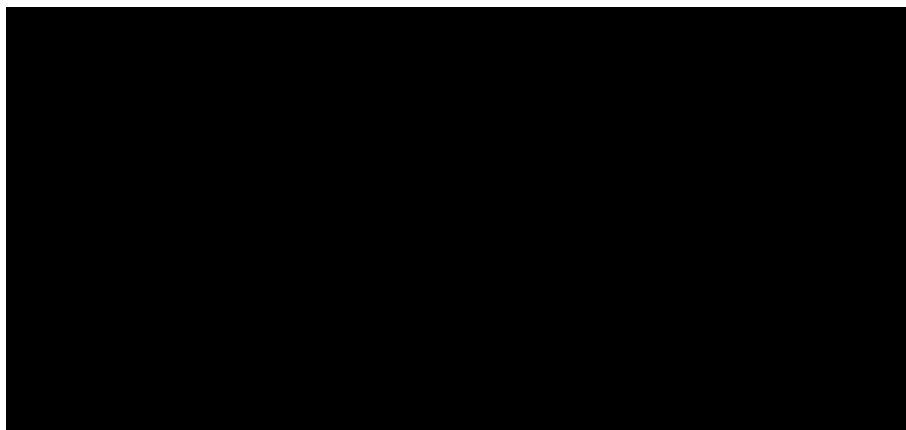
We will continue with the Padel and Cake for ladies and Padel and Pizza equivalent for men only and will reach out to local men only community groups such as Fit Ayrshire Dads

We will continue to research funding streams to support the delivery of free daytime court use and coach time to schools and help with transport costs to bring young people and children to the club which proves to be a persistent difficulty for schools.

## Declaration

The Trustees declare that they have approved the contents of the report above.

Signed on behalf of the charity trustees:



Designation

CLUB SECRETARY

Date

28.12.25

West of Scotland Padel SCIO

SC048215



## Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2024		31	March	2025

### Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations					-	
Legacies					-	
Grants	2,195				2,195	2,781
Receipts from fundraising activities					-	
Gross trading receipts	12,756				12,756	16,856
Income from investments other than land and buildings					-	
Rents from land & buildings	36,201				36,201	39,334
Gross receipts from other charitable activities	57,361				57,361	1,349
					-	
<b>A1 Sub total</b>	<b>108,513</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,513</b>	<b>60,320</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>108,513</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,513</b>	<b>60,320</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments	71,230				71,230	44,620
Investment management costs					-	
Payments relating directly to charitable activities	18,598				18,598	16,257
Grants and donations					-	683
Governance costs:					-	
Audit / independent examination	182				182	165
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>90,009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,009</b>	<b>61,725</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>90,009</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,009</b>	<b>61,725</b>
<b>Net receipts / (payments)</b>	<b>18,504</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,504</b>	<b>(1,405)</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>18,504</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,504</b>	<b>(1,405)</b>



## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	Cash and bank balances at start of year	58,163				58,163	59,568
	Surplus / (deficit) shown on receipts and payments account	18,504				18,504	(1,405)
						-	
						-	
	Cash and bank balances at end of year	76,667	-	-	-	76,667	58,163
	(Agree balances with receipts and payments account(s))	0	-	-	-	0	0

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature


## Section C Notes to the Accounts

**C1 Nature and purpose of funds** *(may be stated on analysis of funds worksheets)*


**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
<b>Total</b>			-

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	<b>X</b>
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Authority under which paid

**C3b Trustee remuneration - details**

	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	<b>X</b>
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**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

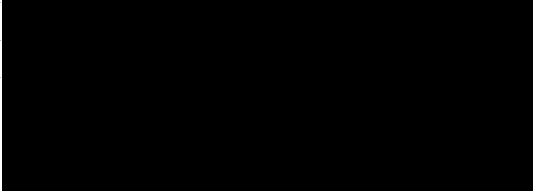
Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

**C6 Other information**

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# OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	Ardrossan Castle Heritage Society SCIO							
	Registered charity number	SC043515							
	On the accounts of the charity for the period	Period start date				Period end date			
		Day	Month	Year		Day	Month	Year	
	1	April	2024	to	31	March	2025		
Set out on pages								(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44) (1)(c) of the 2005 Act and to state whether particular matters have come to my attention.								
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.								
Independent examiner's statement	In connection with my examination, no matter has come to my attention:  1 which gives me reasonable cause to believe that, in any material respect, the requirements: <ul style="list-style-type: none"><li>to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and</li><li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or</li></ul> 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.								
Signed:					Date:	23/12/2025			
Name:									
Relevant professional qualification(s) or body (if any):									
Address:	27 Vernon Street Saltcoats KA21 5HE								

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose