

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	04	24	To	31	03	25

Reference and administration details

Charity name	Men's Shed Govan
Other names charity is known by	
Registered charity number	SC 048041
Charity's principal address	31 Arngask Road
	Govan
	Glasgow
	Postcode G51 4TR

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		
2	Vice-Chair		
3	Secretary		
4	Treasurer		
5	Funding Manager		
6	Trustee		
7	Trustee		
8	Trustee		
9	Trustee		
10	Trustee	06.11.24	
11	Trustee	06.11.24	
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

The charity is a Scottish Charitable Incorporated Organisation (SCIO). It was registered in its current legal form on 09.01.2018. The group was initially set up a few months before this by practice nurse [REDACTED], community development officer [REDACTED]. The charity has a single tier structure and as such the trustees are members of the charity.

Trustee recruitment and appointment

Trustees/Committee Members were nominated and voted in originally at the first general meeting and now annually at the Annual General Meeting. Current Trustees were voted in at the AGM on the 06.11.2024 - total 11.

Objectives and activities

Charitable purposes

It provides a dedicated, friendly and welcoming place to go for a group of men (and also Ladies on a Thursday) who are retired, unemployed or unable to work due to ill health, where they can improve their mental wellbeing by taking part in activities, sharing or learning skills, taking part in improvement projects for the community, making friends and interacting with peers.

Summary of the main activities in relation to these objects

It has "Ladies Day" where women can use the facilities on a different day so that the dynamics of a Men's Shed are not altered. Activities include woodwork, model-making, gardening, art classes, Thai chi, Chair yoga, playing guitar, bike repair, playing pool, participating in day trips and social events. It sits with "More than Medicine" social interventions, aimed at building social networks and addresses mental health needs.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Our membership continues to grow, , sitting at over 100 members. We have been successful with funding applications and have received support from the Co-op Community Fund, Vegware Community Fund, The Robertson Trust, The Hyman Robertson Foundation and Charities Aid Foundation. The introduction of "Happy Feet" - a nail-cutting service provided by volunteer retired podiatrists for the local community, at a very affordable price compared to the expensive prices of chiropodists - was established at the end of last financial year by a working party including community links workers, community involvement officer and 2 local housing associations. They approached Men's Shed Govan to ask if we could host the service and it has gone from strength to strength and has been busy since its launch. Community members are delighted with the service and enjoy the fact that its at Men's Shed Govan - providing more interaction with the community and opportunities for more community support. Thai chi and Chair yoga classes, are now free to non-members to encourage more participation to those who are less likely to afford or access these activities. They continue to prosper. We provide to South West food bank through 2 weekly donations, and fresh produce in the growing season. We donated raised beds to Meikleriggs Nursery and provided a memorial bench for Aberlour Children's Charity 150 years anniversary. We continue to do work for Ronald MacDonald House, Horacio's garden and Johnstone Early Learning Centre. We continue to donate Easter and Christmas presents to the Young Carers group - who are very grateful for our

Financial review

Brief statement of the charity's policy on reserves

Details of any deficit

Statement of Accounts shows a surplus/deficit of xxxx. Balance at the end of March was xxxxxx so there are no deficits.

Donated facilities and services (if any)

Time is donated by the volunteer trustees that run Men's Shed Govan, at approximately 12-16 hours a week x 11 trustees. We pride ourselves that we are all volunteers and their are no employment costs.

APPENDIX 1

Other optional information

The shed provides a place to make friends and relationships, learn how to make healthier choices through receipt of information and health talks to promote a healthier lifestyle and improved self-management of any long-term conditions. Members can participate in health checks provided by the volunteer practice nurse, and receive advice and sign-posting if action is required.

Members can enjoy an increased sense of purpose and achievement through taking part in activities and projects that local community groups request help with. Examples include :

Growing fresh vegetable and fruit to donate to the local Food bank - Glasgow South West.

Making raised beds, mud kitchens, Halloween signs, play areas and wooden toys for several Nurseries,

Making memorial benches for local community members, making bird, bat and hedgehog boxes, restoring a wishing well and windmill and making "Fairy" swings for "Friends of Pollok park"

Building a composter, Staff Board and wishing well for Ronald MacDonald House, as well as planting bulbs and plants and weeding and barking their raised beds.

Providing some maintenance on the garden structures at Horacio's Garden (attached to spinal unit at the Queen Elizabeth University Hospital).

Making a large Dolls House for nearby Primary School.

Refurbishing easels and paint brushes for the Prince and Princess of Wales Hospice at Bellahouston.

Making Wedding decorations, Table layout information and log flower displays.

Making a stage and props for a fancy dress party.

This year we also made an inter-shed visit to East Kilbride Men's Shed to share ideas, went to "Dumfries House" as one of our day trips and had many fishing trips.

We have successful fund-raising events - Summer Fair , Xmas Fair and the City of Glasgow Wind Orchestra bi-annual concerts and have quiz nights and Xmas night out.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Secretary
Date		

Men's Shed Govan

48041



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2024		31	03	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	4,108				4,108	1,851
Legacies					-	
Grants	4,137	1,307			5,443	14,015
Receipts from fundraising activities	6,075				6,075	7,385
Gross trading receipts	1,695	1,480			3,175	5,550
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	16,015	2,787	-	-	18,802	28,801
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	16,015	2,787	-	-	18,802	28,801
A3 Payments						
Expenses for fundraising activities	2,638	17			2,655	3,361
Gross trading payments	602	825			1,427	9,374
Investment management costs					-	
Payments relating directly to charitable activities	8,697	885			9,582	13,400
Grants and donations	203				203	632
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other	8,221	7,403			15,625	2,148
					-	
A3 Sub total	20,361	9,130	-	-	29,491	28,915
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	20,361	9,130	-	-	29,491	28,915
Net receipts / (payments)	(4,346)	(6,343)	-	-	(10,689)	(114)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(4,346)	(6,343)	-	-	(10,689)	(114)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	7,553	24,815			32,368	32,483
	Surplus / (deficit) shown on receipts and payments account	(4,346)	(6,343)			(13,552)	(115)
						-	
						-	
	Cash and bank balances at end of year	3,207	18,472	-	-	21,679	32,368
	(Agree balances with receipts and payments account(s))	0	0			2,883	1

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments	N/A			
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Shipping Container	Garden Development	1,100	1,000	1,000
	Polytunnel	Garden Development	500	250	500
	Garden Equipment	Garden Development	1,500	1,000	1,500
	Woodwork machinery	Service Delivery	950	950	950
	Cooker/Hob Kitchen Equipment	Service Delivery	400	350	400
	Potting Shed	Service Delivery	2,500	2,000	2,500
	Computer Equipment	Service Delivery	200	100	150
		Total	7,150	5,650	7,000

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	N/A			
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities	N/A			
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

22.09.25

22.09.25

APPENDIX 3



Independent examiner's report on the accounts								v2
Report to the trustees/members of	Men's Shed Govan							
Registered charity number	SC048041							
On the accounts of the charity for the period	Period start date					Period end date		
	Day	Month	Year			Day	Month	Year
	01	04	2024	to		31	03	2025
Set out on pages								
	(remember to include the page numbers of additional sheets)							
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed**:					Date:	07.06.25		
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose