

APPENDIX 1

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Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	10	11	2024	To	09	11	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

The Hope Project Scotland

SC047913
110 Flemington Street
Flemington House Unit G2
Glasgow
Postcode G21 4BF

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	THERESE KAZADI	CHAIR	ELECTED 27/06/2025	
2	ESTHER PETERS	SECRETARY	ELECTED 27/06/2025	
3	AUGUSTINE TASINDA	TREASURER		
4	ROBERT WALKER	VICE CHAIR	Retired Nov17th 2025	
5	ODILE BIAS GOMES	TRUSTEE MEMBER	Took a year off 22/05/2025, but reconducted unanimously	
6	BLAISE LUBUMA	TRUSTEE MEMBER	ELECTED 27/06/25	
7	GIFT ESOHE	TRUSTEE MEMBER	ELECTED 27/06/25	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management**Type of governing document**

The charity is a Scottish Charitable Incorporated Organisation (SCIO). The charity was legally registered on the 10th November 2017. It previously operated as an unincorporated association but changed its legal form to SCIO. All the assets of the unincorporated association were transferred to the SCIO on the 10th November 2017. The charity has a single-tier structure, and as such, the trustees are members of the charity.

Trustee recruitment and appointment

The trustees of the charity are members of the management committee and meet on the first Saturday of each month. Membership to the management committee is open to the parents and youth who are direct beneficiaries of the charity and to members of the community.

Trustees of the charity are elected at the annual general meeting, which is held between April and June. The charity must have a minimum of 4 and a maximum of 10 trustees.

Objectives and activities

Charitable purposes

The charity's purpose is the advancement of health in Scotland for people suffering from Sickle Cell anaemia and other blood disorders by bringing sufferers of Sickle-Cell anaemia, as well as those with other blood disorders, and their families together in order to eradicate isolation, social stigma and prejudice.

Summary of the main activities in relation to these objects

The charity has held peer support meetings, workshops and training for its members as well as recreation activities for the children and their families. The charity has organised an awareness day this year to educate healthcare workers and members of the public. The charity has found it difficult this year to raise funds to support the newly raised needs of its members and the running of the organisation. The Charity has moved address twice this year, making it difficult to settle and rather had its AGM in June. The charity has organised a summer day out for the families, and it has also run music programs, a podcast and youth outdoor activities. The traditional family winter fest has brought the community together.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The charity has managed to increase the number of its members by another 10% this year. Our work with The Scottish Paediatric & Adult Haemoglobinopathies Network (SPAHA) is looking to change the triage system in the hospitals. The ambulance service protocol for people with Sickle-cell anaemia has changed, as well as the acute reception in The Royal Infirmary, Glasgow, for people with Sickle-cell disease. The education program has brought the community to understand more about the disease and reduce stigmatising behaviour. We worked with the Black medical students in Edinburgh to raise more awareness and stimulate research on Sickle-Cell Disease. We are now working closely with some mainstream services for the betterment of the lives of people with Sickle-cell anaemia Disease. This year, we were also involved with the NHS to promote blood group Genotyping in Scotland. We were also involved in consultation about the new gene therapy treatment. Our work has built resilience and self-confidence in people and changed the lives of many families for the better; support is more accessible, and mainstream services are beginning to understand the needs of people with Sickle-cell Disease.

Financial review

Brief statement of the charity's policy on reserves	<p>The trustees' policy on reserve is to retain at least 2 months' worth of running costs in order to meet with commitment and cover any unexpected expenditure. Two months' expenditure currently stands at £3200 and reserves are in excess of £ 3500. The trustees believe this is an acceptable range, but will continue to monitor the position.</p>
Details of any deficit	
Donated facilities and services (if any)	

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) AUGUSTINE TASINDA

Position (e.g. Chair) TREASURER

Date 02/04/2026

Independent examiner's report on the accounts

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Report to the
trustees/members of

Charity name

The Hope Project Scotland (SCIO)

Registered charity
number

SC047913

On the accounts of the
charity for the period

Period start date

Period end date

Day

Month

Year

to

Day

Month

Year

10

11

2024

09

11

2025

Set out on pages

(remember to include the page
numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's
statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

31/03/2026

Name:

Olufemi Joseph Akeju (BFP, ACA)

Relevant professional
qualification(s) or body
(if any):

The Institute of Chartered Accountants of England and Wales (ICAEW)

Address:

585 Govan Road
Glasgow
G51 2AS
Scotland UK.

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

None

THE HOPE PROJECT SCOTLAND (SCIO)

SC047913



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	10	11	2024		09	11	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	6,070	11,780			17,850	41,855
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
A1 Sub total	6,070	11,780	-	-	17,850	41,855
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	6,070	11,780	-	-	17,850	41,855
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	18,732	11,780			30,512	42,945
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	300	-			300	300
Legal costs					-	
Other					-	
A3 Sub total	19,032	11,780	-	-	30,812	43,245
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	19,032	11,780	-	-	30,812	43,245
Net receipts / (payments)	(12,962)	-	-	-	(12,962)	(1,390)
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(12,962)	-	-	-	(12,962)	(1,390)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	28,898				28,898	30,288
	Surplus / (deficit) shown on receipts and payments account	(12,962)				(12,962)	(1,390)
						-	
						-	
	Cash and bank balances at end of year	15,936	-	-	-	15,936	28,898
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-


	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval



AUGUSTINE TASIUDA

20/03/26

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The charity started the year with an opening balance of £28,898 and received funds from various organisations throughout the year. All of the funds received were grants in nature and the purpose of these grants was to provide support to the beneficiaries in line with the charity purpose.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

C3b Trustee remuneration - details

Authority under which paid

£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

Number of trustees

£

Transportation and Lunch. (Board meeting)	7	30

C5 Transactions with trustees and connected persons

Nature of relationship

Nature of transaction

Transaction
amount (£)

Balance
outstanding at
period end (£)

Nature of Relationship	Nature of transaction	period end (€)	

C6 Other information

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Corra Foundation	3,000	-	3,000	16,000
Radio Clyde Cash for Kids	-	9,780	9,780	12,375
Arnold Clark	1,500	-	1,500	-
AMC donation	770	-	770	-
Award for all	-	-	-	10,000
Costco donation	400	-	400	-
Online donation	400	-	400	-
Robenston Trust	-	-	-	500
Donations	-	-	-	480
Impact Funding	-	-	-	2,500
ST nicholas fund	-	2,000	2,000	-
Others	-	-	-	-
Total	6,070	11,780	17,850	41,855

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent	6,293	-			6,293	6,240
Utility	-	-			-	2,230
Insurance	435	-			435	410
Website design	300	-			300	840
Cooking class	2,000	-			2,000	-
Family hardship winter fund	1,000	-			1,000	-
Music Tuition fees	-	-			-	1,850
Youth Outing Expenses	-	280			280	1,500
Peer Support Meeting	-	-			-	1,500
Summer family vouchers	-	-			-	2,150
Summer Family day out	-	2,500			2,500	2,500
Christmas Party	-	1,875			1,875	3,500
Volunteer Expenditure	8,704	-			8,704	8,100
Office Expenses	-	-			-	1,000
Emergency Support expenses	-	-			-	1,200
Christmas family Vouchers	-	5,000			5,000	6,600
Volunteer day out	-	-			-	250
Board Expenditure	-	-			-	300
Black History Month Celebration	-	-			-	-
Summer day out	-	2,125			2,125	-
Easter day out	-	-			-	2,275
Pantomime Expenses	-	-			-	200
Accountant fee	300	-			300	300
	-	-			-	-
Total	19,032	11,780	-	-	30,812	42,945

Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below Corra Foundation	Unrestricted fund 2 - enter name of fund below Arnold Clark	Unrestricted fund 3 - enter name of fund below AMC donation	Unrestricted fund 4 - enter name of fund below Costco donation	Unrestricted fund 5 - enter name of fund below Online Donation	Total unrestricted funds	Total unrestricted funds last period
Receipts							
Donations				400	400	800	480
Legacies						-	-
Grants	3,000	1,500	770	-	-	5,270	26,500
Receipts from fundraising activities						-	-
Gross trading receipts						-	-
buildings						-	-
Rents from land & buildings						-	-
Gross receipts from other charitable activities						-	-
Sub total	3,000	1,500	770	400	400	6,070	26,980
Receipts from asset & investment sales							
Proceeds from sale of fixed assets						-	-
Proceeds from sale of investments						-	-
Sub total	-	-	-	-	-	-	-
Total receipts	3,000	1,500	770	400	400	6,070	26,980
Payments							
Expenses for fundraising activities						-	-
Gross trading payments						-	-
Investment management costs						-	-
Payments relating directly to charitable activities	15,962	1,500	770	400	400	19,032	28,370
Grants and donations						-	-
Governance costs						-	-
Audit / independent examination						-	-
Preparation of annual accounts						-	-
Legal costs						-	-
Sub total	15,962	1,500	770	400	400	19,032	28,370
Payments relating to asset and investment movements							
Purchases of fixed assets						-	-
Purchase of investments						-	-
Sub total	-	-	-	-	-	-	-
Total payments	15,962	1,500	770	400	400	19,032	28,370
Net receipts / (payments)	(12,962)	-	-	-	-	(12,962)	(1,390)
Transfers to / (from) funds						-	-
Surplus / (deficit) for year	(12,962)	-	-	-	-	(12,962)	(1,390)
Nature and purpose of funds							

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Additional analysis (3)**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Cash for Kids	St Nicholas				
Receipts						
Donations					-	
Legacies					-	
Grants	9,780	2,000	-	-	11,780	14,875
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	9,780	2,000	-	-	11,780	14,875
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	9,780	2,000	-	-	11,780	14,875
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	9,780	2,000			11,780	14,875
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	9,780	2,000	-	-	11,780	14,875
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	9,780	2,000	-	-	11,780	14,875
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						