

APPENDIX 1

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Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	10	11	2023	To	09	11	2024

Office of the Scottish Charity Regulator

Reference and administration details

Charity name The Hope Project Scotland

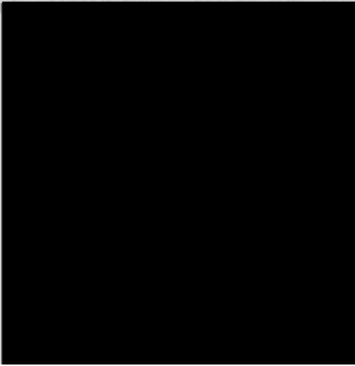
Other names charity is known by

Registered charity number SC047913

Charity's principal address 110 Flemington Street
Flemington House Unit G2
Glasgow

Postcode G21 4BF

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		CHAIR	ELECTED 07/10/2023	
2		SECRETARY	ELECTED 07/10/2023	
3		TREASURER		
4		VICE CHAIR	ELECTED 07/10/2023	
5		TRUSTEE MEMBER		
6		TRUSTEE MEMBER	ELECTED 25/11/22	
7		TRUSTEE MEMBER	ELECTED 23/11/24	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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Structure, governance and management

Type of governing document	The charity is a Scottish Charitable Incorporated Organisation (SCIO). The charity was legally registered on the 10 th November 2017. It previously operated as unincorporated association but changed its legal form to SCIO. All the assets of the unincorporated association were transferred to the SCIO on the 10 th November 2017. The charity has a single tier structure and as such the trustees are members of the charity.
Trustee recruitment and appointment	<p>The trustees of the charity are members of the management committee and meet on the first Saturday of each month. Membership to the management committee is open to the parents and youth who are direct beneficiary of the charity and to members of the community.</p> <p>Trustees of the charity are elected on the annual general meeting which is held in April. The charity must have a minimum of 4 and a maximum of 10 trustees.</p>

Objectives and activities

Charitable purposes	The charity purpose is the advancement of health in Scotland for people suffering from Sickle Cell anaemia and other blood disorders by bringing sufferers of Sickle-Cell anaemia, as well as those with other blood disorders, and their families together in order to eradicate isolation, social stigma and prejudice.
Summary of the main activities in relation to these objects	<p>The charity has held peer support meetings, workshops and training for it members as well as recreation activities for the children and their families. The charity has organised awareness day This year to educate healthcare workers and members of the general public . The charity has found it difficult this year to raise funds to support the newly raise needs of its members.. The charity has organised a summer day out for the families ,it has also run music program and youth outdoor activities.. We have come to support families with mental and domestic issues.</p> <p>The charity has organised Christmas party for both children and adults.</p>

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The charity has managed to increase the number of its member by 20% last year; This year has few more people joining the organisation. Our work with The Scottish Paediatric & Adult Haemoglobinopathies Network (SPAH) has seen the ambulance service protocol for people with Sickle-cell anaemia change, as well as the acute reception in The Royal Infirmary Glasgow for people with Sickle-cell disease. The education program has brought the community to understand more about the disease and reduce stigmatisation behaviour. We are now working closely with some mainstream services for the betterment of the life of people with Sickle-cell anaemia Disease. This year we were also involved with NHS to design a leaflet about Blood group Genotyping in Scotland. We were also involved in consultation about the new gene therapy treatment.

Financial review

Brief statement of the charity's policy on reserves

The trustees' policy on reserve is to retain at least 2 months' worth of running costs in order to meet with commitment and cover any unexpected expenditure. Two months expenditure currently stands at £3200 and reserves are in excess £3500 the trustees believe this is an acceptable range but will continue to monitor the position.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair) TREASURER

Date 14/02/2025

THE HOPE PROJECT SCOTLAND (SCIO)

SC047913



Receipts and payments accounts

For the period from				to			
	10	11	2023		09	11	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants	26,980	14,875			41,855	90,240
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	26,980	14,875	-	-	41,855	90,240
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	26,980	14,875	-	-	41,855	90,240
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	28,070	14,875			42,945	62,361
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	300				300	300
Legal costs					-	
Other					-	
					-	
A3 Sub total	28,370	14,875	-	-	43,245	62,661
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	28,370	14,875	-	-	43,245	62,661
Net receipts / (payments)	(1,390)	-	-	-	(1,390)	27,579
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(1,390)	-	-	-	(1,390)	27,579

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	30,288				30,288	7,959
	Surplus / (deficit) shown on receipts and payments account	(1,390)				(1,390)	22,329
						-	
						-	
	Cash and bank balances at end of year	28,898	-	-	-	28,898	30,288

(Agree balances with receipts and payments account(s))

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			
	Total	-	-

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets				
	Total	-	-	-

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total	-	-

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The charity started the year with an opening balance of £30,288 and received funds from various organisations throughout the year. All of the funds received were grants in nature and the purpose of these grants were to provide support to the beneficiaries in line with the charity purpose.

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
			Total	-

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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		Number of trustees	£
C4b Trustee expenses - details	Transportation and Lunch. (Board meeting)	7	300

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				

C6 Other information	
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Analysis of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to measure E	to measure E	to measure E	to measure E	to measure E	to measure E
					-	-
					-	-
					-	-
					-	-
Total		-	-	-	-	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Care Foundation	16,000	-	16,000	6,250
Radio Clyde Cash for Kids	-	12,375	12,375	16,940
Amurk Charce	-	-	-	1,900
Glasgow Care Foundation	-	-	-	1,900
Award for all	16,000	-	16,000	9,850
BLM grant	-	-	-	50,000
TurmanCornall	-	-	-	5,000
Roberson Trust	500	-	500	2,000
Donations	480	-	480	-
Impact Funding	-	2,500	2,500	-
Others				
Total	26,980	14,875	41,855	90,240

[illegible][illegible]

Additional analysis (2)**5 Breakdown of unrestricted funds**

	Award for All	Corra Foundation	Roberston Trust	Donation	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations				480	480	
Legacies						
Grants	10,000	16,000	500		26,500	59,000
Receipts from fundraising activities						
Gross trading receipts						
buildings						
Rents from land & buildings						
Gross receipts from other charitable activities						
Sub total	10,000	16,000	500	480	26,980	59,000
Receipts from asset & investment sales						
Proceeds from sale of fixed assets						
Proceeds from sale of investments						
Sub total	-	-	-	-	-	-
Total receipts	10,000	16,000	500	480	26,980	59,000
Payments						
Expenses for fundraising activities						
Gross trading payments						
Investment management costs						
Payments relating directly to charitable activities	11,390	16,000	500	480	28,370	31,421
Grants and donations						
Governance costs						
Audit / independent examination						
Preparation of annual accounts						
Legal costs						
Sub total	11,390	16,000	500	480	28,370	31,421
Payments relating to asset and investment movements						
Purchases of fixed assets						
Purchase of investments						
Sub total	-	-	-	-	-	-
Total payments	11,390	16,000	500	480	28,370	31,421
Net receipts / (payments)	(1,390)	-	-	-	(1,390)	27,579
Transfers to / (from) funds						
Surplus / (deficit) for year	(1,390)	-	-	-	(1,390)	27,579

Nature and purpose of funds						

SC047913

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Additional analysis (3)**6 Breakdown of restricted funds**

	Cash for Kids	Impact Fundings			Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	12,375	2,500	-	-	14,875	31,240
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	12,375	2,500	-	-	14,875	31,240
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	12,375	2,500	-	-	14,875	31,240
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	12,375	2,500			14,875	31,240
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	12,375	2,500	-	-	14,875	31,240
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	12,375	2,500	-	-	14,875	31,240
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						

Report to the
trustees/members of

Registered charity
number

On the accounts of the
charity for the period

Set out on pages

Independent examiner's report on the accounts

v2

Charity name

The Hope Project Scotland (SCIO)

SC047913

Period start date

Day	Month	Year
10	11	2023

to

Period end date

Day	Month	Year
09	11	2024

(remember to include the page
numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's
statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional
qualification(s) or body
(if any):

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

None