



FRIENDS OF ADEN

CHAIR'S REPORT 2025

Once again, the Friends have had a busy year. In March Buchan Day Opportunities finished their project at the shop, meaning that we were looking at maintaining the running of the Craft and Gift shop ourselves. After a successful Volunteer Awareness Day held last August in the Coach House, we were able to recruit some new volunteers. Along with our existing volunteers and crafters and the new volunteers we have been able to run the shop efficiently, every day between the hours of 11am till 3pm. Many, many thanks to this group of dedicated people, who without them we would not be able to keep going.

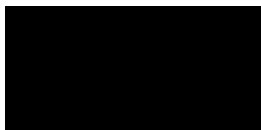
The Royal visit with H.R.H. The Princess Royal in April brought a great deal of excitement to both the park and the shop.

In June we helped at the Beer Festival a very successful event. Many thanks are due to Roy, his team, all the volunteers, helpers (too numerous to mention individually) and the public who made the day a success and we look forward to the forthcoming Music Festival in September.

In conjunction with the Men's Shed we provided teas and cakes at the Seedy Sunday event. In July the Wild about Aden event took place.

The shop was extremely busy and throughout the year we have assisted our partners in the park with various projects. We remain part of the Deer Heritage Initiative, which is an ongoing project.

A huge debt of gratitude goes to our wonderful team of crafters and volunteers who have done a sterling job of keeping the craft shop stocked and open on a weekly basis. Thanks go to Buchan Day Services for their work maintaining the shop over the many years they were there. I would personally like to extend my thanks to all the crafters, volunteers and the committee for their help and support throughout the year. To Frances and Linda who without their input the shop would struggle. To the Rotary and Men's Shed for all their ongoing support. Thank you one and all and here's to another successful year.



The Friends of Aden
Aden Country Park, Mintlaw, Aberdeenshire, AB42 5FQ
SCIO: SC047867

www.facebook.com/thefriendsofaden
www.adencountrypark.org.uk

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1	6	2024		31	5	2025

Reference and administration details

Charity name	Friends of Aden Country Park SCIO		
Other names charity is known by	FOA		
Registered charity number	SC047867		
Charity's principal address	Aden Craft and Gift Shop Aden Country Park Mintlaw Aberdeenshire		
	Postcode	AB42 5FQ	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		Members at an AGM
2	Treasurer		
3	Secretary		
4	Music at Aden Chair		
5	Trustee		
6	Trustee		
7	Trustee		
8	Trustee		
9	Trustee		
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Charles Scott	

Structure, governance and management

Type of governing document

Constitution adopted and approved by the Membership at the Annual General Meeting of the organisation and registered with the Office of the Scottish Charity Regulator

Trustee recruitment and appointment

Trustees are appointed for a term of twelve months by the Membership at the Annual General Meeting. There is no restriction on the number of times a Trustee may be re-elected

Objectives and activities

Charitable purposes

The organisation's purposes are: The advancement of the arts, heritage, culture or science by establishing Aden Country Park as a venue for cultural activity. The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are intended. Developing activities/facilities that will enhance the Park and increase people's enjoyment of the Park. The advancement of environmental protection or improvement through promoting and encouraging the local community to take part in the protection, development and enjoyment of the Park.

Summary of the main activities in relation to these objects

The Friends provide and manage, through Music at Aden, a yearly programme of musical and theatrical performances in the Park. We provide assistance in the form of organisation and volunteers in events organised by others. We serve on a range of bodies which manage the facilities and development of the Park. We provide funding to support initiatives to enhance the wildlife and natural environment in the Park and assist in the development of educational initiatives in these areas.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The Friends have maintained representation on the Aberdeenshire Council Working Group for Aden Country Park and were represented on the Project Team working on the successful Heritage Lottery Fund project and the developments that happened in the Park.

- Aden Craft and Gift Shop is open daily, manned by Volunteers and Crafters
- We have and are assisting with the following events:
 - Deer Heritage Initiative
 - Seedy Sunday
 - Easter Extravaganza
 - Wild About Aden
 - Aden Beer Festival
 - Pipe Band Competition
 - Aden Music Festival
 - Tractor Day
- Music at Aden held seven music events during the year
 - June 2024 – Celebrating Irvine Berlin
 - July 2024 – Further On
 - September 2024 – Aberdeen Sinfonietta
 - October 2024 – Nova Quartet
 - February 2025 – JKL Duo
 - April 2025 – Mario Jannetta Big Band
 - May 2025 – Shoogly Peg

Financial review

Brief statement of the charity's policy on reserves

We maintain the following Reserves:

Shop Reserve:	£ 20,000.00
SCIO Reserve:	£ 2,500.00
Music at Aden Reserve:	£ 6,860.68
Aden Music Festival 2025:	£ 12,421.84
Marathon:	£ 1,352.35
Health Walks	£ 274.70

Details of any deficit

Aden Music Festival 2024: (£ 78.16)

Donated facilities and services (if any)

Crafters and Volunteers man the shop on a daily basis since March 2025. Buchan Day Opportunities manned the shop during the week until 28th March, 2025, when they withdrew their services due to changes in criteria in the ACHP Service.

APPENDIX 1

Other optional information

Declaration

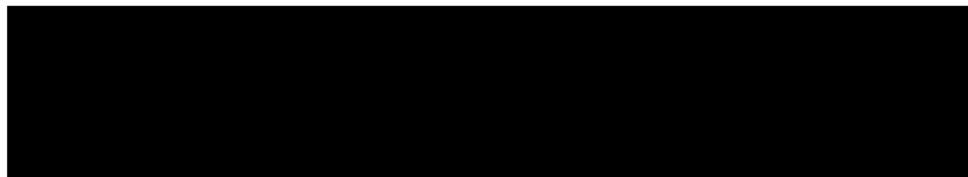
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*OSCR will accept
digital or typed
signatures*

Full name(s)



Position (e.g. Chair) Chair

Treasurer

Date

12/10/2025

12/10/2025

FRIENDS OF ADEN COUNTRY PARK SCIO

SC047867



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	06	2024		31	05	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	4,000				4,000	75
Legacies					-	
Grants		12,500			12,500	13,170
Receipts from fundraising activities	83	8,660			8,743	12,375
Gross trading receipts		55,928			55,928	43,176
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	4,083	77,088	-	-	81,171	68,796
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	4,083	77,088	-	-	81,171	68,796
A3 Payments						
Expenses for fundraising activities	210	8,726			8,936	
Gross trading payments		40,889			40,889	47,182
Investment management costs					-	
Payments relating directly to charitable activities					-	17,656
Grants and donations	750	4,000			4,750	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	960	53,615	-	-	54,575	64,838
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	960	53,615	-	-	54,575	64,838
Net receipts / (payments)	3,123	23,473	-	-	26,596	3,958
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,123	23,473	-	-	26,596	3,958

Analysis of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Aden Craft and Gift Shop	4,000				4,000	75
					-	
					-	
					-	
Total	4,000	-	-	-	4,000	75

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Aden Music Festival 2025		12,500	12,500	13,170
			-	
			-	
			-	
Total	-	12,500	12,500	13,170

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SC047867

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	Aden Shop				4,000	75
Legacies					-	
Grants						
Receipts from fundraising activities	Wild About				83	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	4,083	75
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	4,083	75
Payments						
Expenses for fundraising activities	Equipment				210	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	Deer Heritage	Leaving Present	Scouts		750	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	-	-	-	-	960	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	960	-
Net receipts / (payments)	-	-	-	-	3,123	75
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	3,123	75

Nature and purpose of funds

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APPENDIX 3



Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name Friends of Aden Country Park SCIO						
Registered charity number	SC047867						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	To	Day	Month	Year
	01	06	2024		31	05	2025
Set out on pages	(remember to include the page numbers of additional sheets)						
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> • to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and • to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed**:							
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

FRIENDS OF ADEN		
INCOME AND EXPENDITURE ACCOUNT		
YEAR ENDING 31ST MAY, 2025		
EXPENDITURE	2024-25	2023-24
Expenses – Equipment	89.72	£1,157.65
Expenses - Accounts Audited		
Insurance - Shop and FOA		£1,150.52
Allotments		
Marathon		£1,215.40
Wellbeing		£47.10
Mens Shed	120.45	£133.22
Misc:		£70.55
Deer Heritage Initiative - Partners Contribution	500.00	
Donation for Justine leaving - BDP	50.00	
Donation for Scouts - Car Parking	200.00	
AVA - Health and Wellbeing - Health Walks - Lunch		£302.20
Pipe Band Competition		£107.58
Music :		
Expenditure	4,134.65	£2,796.54
Festival 2024	4,591.36	£10,655.61
Refreshments - Seedy Sunday		£20.00
EXPENDITURE	9,686.18	£17,656.37
INCOME	2024-25	2023-24
Marathon		£1,423.44
Pipe Band Competition		£440.00
Just Giving - Landscape Services		
Allotments		
Donations		£1,025.00
Grants - Health and Wellbeing Fund - Health Walks		£76.00
Wellbeing Festival		£47.10
Misc Transactions		£47.00
Shop	4,000.00	£8,000.00
Refreshments - Seedy Sunday		£100.00
Refreshments - Wild About Aden	82.50	
Insurance - Shop and FOA		£1,150.52
Festival 2024	4,513.10	
Festival 2025	12,500.00	
Music fund Income	4,147.01	£13,310.58
INCOME	25,242.61	£25,619.64
EXCESS OF INCOME OVER EXPENDITURE	15,556.43	£7,963.27
EXCESS OF EXPENDITURE OVER INCOME		
FRIENDS OF ADEN		
BALANCE SHEET		
YEAR ENDING 31ST MAY, 2025		
Starting Balance	19,469.92	£11,506.65
Add: Excess of Income over Expenditure	15,556.43	£7,963.27
Less: Excess of Expenditure over Income		
Cash Float		
AVAILABLE FUNDS	35,026.35	£19,469.92
Balance in Bank	35,026.35	£19,469.92
SCIO Agreed Reserve	2,500.00	£2,500.00
Music Funds	6,860.68	£6,848.32
Festival 2024	-78.16	
Festival 2025	12,421.84	
Marathon	1,352.35	£1,352.35
Health and Wellbeing Fund - Health Walks	274.70	£274.70
Total Funds Friends Pot	11,694.94	£8,494.55

MUSIC AT ADEN 2024-25

PAY IN	INCOME	Ticketsource	Door	Refreshments	Raffle	Grants	TOTAL
4.6.24	Irvine Berlin - Door		200.00				200.00
	Raffle				80.00		80.00
	Refreshments			73.00			73.00
	Irvine Berlin - Ticketsource	230.00					230.00
10.7.24	Further On - Ticketsource	90.00					90.00
15.7.24	Further On - Door		210.00				210.00
	Raffle				122.00		122.00
4.9.24	Aberdeen Sinfonietta	20.00					20.00
5.9.24	Aberdeen Sinfonietta Door		100.00				100.00
	Sinfonietta - Refreshments			18.00			18.00
9.10.24	Nova Quartet - Ticketsource	360.00					360.00
15.10.24	Nova Quartet - Door		120.00				120.00
	Nova Quartet - Refreshments			66.60			66.60
	BDP - Aden Funding Grant					719.91	719.91
23.1.25	Sale of Accordion					270.00	270.00
19.2.25	JKL Duo - Ticketsource	120.00					120.00
25.2.25	JKL Duo - Tickets at Door		240.00				240.00
	JKL - Refreshments			48.50			48.50
28.3.25	Seedy Sunday - Refreshments			100.00			100.00
7.4.25	Mario Jannetta - Door		490.00				490.00
	Mario Jannetta - Refreshments			110.50			110.50
9.4.25	Mario Jannetta - Ticketsource	220.00					220.00
12.5.25	Refreshments - Easter Sunday			84.50			84.50
21.5.25	Shoogly Peg - Ticketsource	54.00					54.00
							0.00
		1,094.00	1,360.00	501.10	202.00	989.91	4,147.01

PAY OUT	EXPENDITURE	Equipment	Musicians	Refreshments	Venue Costs	Expenses	TOTAL
3.6.24							
	Irvine Berlin - Deer PC				50.00		50.00
4.6.24	Irvine Berlin		654.60				654.60
19.6.24	Refreshments			20.00			20.00
8.7.24	Shell Small Grant Banner	254.40					254.40
	Raffle Books, etc.					8.90	8.90
	Buchan Bowling Club				48.00		48.00
24.7.24	Further On		350.00				350.00
2.9.24	Use of Theatre				27.48		27.48
6.10.24	Aberdeen Sinfonietta		550.00				550.00
28.10.24	Nova Quartet		550.00				550.00
12.11.24	Hire of Theatre				54.95		54.95
	Gala Tents - Marquee	647.91					647.91
17.2.25	JKL Duo		300.00				300.00
18.2.25	JKL Duo - Deer PC				50.00		50.00
25.2.25	JKL Duo - Refreshments			7.00			7.00
1.4.25	Seedy Sunday - Refreshments			27.81			27.81
7.4.25	Mario Jannetta Big Band		300.00				300.00
17.4.25	Deer Parish Church				50.00		50.00
6.5.25	Hire of Theatre				33.60		33.60
19.5.25	Shoogly Peg		150.00				150.00
							0.00
		902.31	2,854.60	54.81	314.03	8.90	4,134.65

	Opening Balance	6,848.32
	Add: Income	4,147.01
		10,995.33
	Less: Expenditure	4,134.65
	Music - Reserve	6,860.68

CONCERTS - COSTINGS

DATE	CONCERT	MUSICIANS EXP	VENUE	OTHER EXP	TOTAL EXP	TICKETSOURCE	DOOR	OTHER INC	TOTAL INC	PROFIT	LOSS
10.7.22	Tenement Jazz - Mintlaw Hall	500.00	40.00		540.00	300.00	225.00		525.00		15.00
6.8.22	Armstrong Quartet - Mansion	400.00			400.00	135.00	145.50		280.50		119.50
3.9.22	Aberdeen Sinfonietta - St. Drostan	500.00	25.00		525.00	45.00	305.00		350.00		175.00
9.10.22	Sing and Smile (1) - Mintlaw Hall**	300.00	97.50	21.60	419.10			950.00	950.00	530.90	
30.10.22		300.00	30.79		330.79	300.00	155.00		455.00	124.21	
20.11.22		350.00	50.00	4.70	404.70	170.00	390.00		560.00	155.30	
21.1.23	Coopers Crew - Mintlaw Hall	600.00	62.50	45.83	708.33	96.00	240.00	45.83	381.83		326.50
26.3.23	Sing and Smile (2) - Longside Church**	300.00		31.72	331.72						331.72
21.5.23	Jazz at the Blue Lamp	200.00			200.00		540.00		540.00	340.00	
4.6.23	Pheonix Saxophone Orchestra & Aberdeenshire Saxophone Orchestra	400.00			400.00		410.00	15.00	410.00	25.00	
30.6.23	Sinfonietta - Vivaldi Ensemble - Theatre	550.00		20.00	570.00		300.00	45.00	345.00		225.00
5.8.23	Medley - Song and Spoken Word - Theatre	360.00			360.00		100.00		100.00		260.00
3.9.23		400.00	82.43	47.10	529.53		390.00	43.00	433.00		96.53
30.9.23	Festival 2023	4,130.00	155.70	6,369.91	10,655.61			9,720.00	9,720.00		935.61
6.4.24		400.00	27.48		427.48	280.00	140.00	43.58	463.58	36.10	
4.5.24	Blueflint - Theatre	616.63	27.48		644.11	190.00	110.00	24.00	324.00		320.11
1.6.24	Celebrating Irvine Berlin - Parish Church	654.60	50.00		704.60	230.00	200.00	153.00	583.00		121.60
6.7.24	Further On - Bowling Club	350.00	48.00		398.00	90.00	210.00	122.00	422.00		24.00
1.9.24	Aberdeen Sinfonietta - Theatre	550.00			550.00	20.00	100.00	18.00	138.00		412.00
14.9.24	Festival 2024	1,275.00		967.08	2,242.08			2,000.00	2,000.00		242.08
6.10.24	Nova Quartet - Theatre	550.00			550.00	360.00	120.00	66.60	546.60		3.40
15.2.25	JKL Duo - Parish Church	300.00	50.00	7.00	357.00	120.00	240.00	48.50	408.50	51.50	
5.4.25	Mario Jannetta Big Band - Parish Church	300.00	50.00	20.00	370.00	220.00	490.00	110.50	820.50	450.50	
17.5.25	Shoogly Peg - Theatre	150.00	33.60		183.60	54.00	174.00	43.00	271.00	87.40	
14.6.25	Celebrating George Gershwin - Parish Church										
5.7.25											
27.9.25	Tenement Jazz - Parish Church										
26.10.25	Nova Quartet - Theatre										

** Funding forwarded for a further event

FRIENDS OF ADEN - INCOME 2024-25

STATEMENT	DATE	Pay IN	NOTES	MARATHON	MUSIC	FESTIVAL	PIPE BAND	SHOP	WELLBEING FEST	HEALTH WALKS	WAA	TRACTOR DAY	DONATIONS	MISC	TOTAL
96	4.6.24		84 Music at Aden - Irvine Berlin - Tickets at Door		£200.00										£200.00
			Music at Aden - Raffle		£80.00										£80.00
			Music at Aden - Refreshments		£73.00										£73.00
		tfr	Music at Aden - Ticketsource - Irvine Berlin		£230.00										£230.00
	13.6.24	tfr	Friends of Aden Shop - Transfer of Profits					£4,000.00							£4,000.00
97	10.7.24	tfr	Music at Aden - Ticketsource - Further On		£90.00										£90.00
	15.7.24		85 Music at Aden - Door - Further On		£210.00										£210.00
			Music at Aden - Raffle		£122.00										£122.00
			Wild About Aden - Refreshments								£82.50				£82.50
98	1.8.24	tfr	Festival - Turcan Connell Fund			£2,000.00									£2,000.00
99	4.9.24	tfr	Music at Aden - Ticketsource - Sinfonietta		£20.00										£20.00
	5.9.24		86 Music at Aden - Door - Sinfonietta		£100.00										£100.00
			Music at Aden - Refreshments		£18.00										£18.00
	20.9.24	tfr	Festival - Theatre Hire			£163.50									£163.50
		tfr	Festival - Campsite			£226.00									£226.00
		tfr	Festival - Radios			£273.60									£273.60
		tfr	Festival - Deveron Loos			£356.00									£356.00
		tfr	Festival - Refridgerated Trailers			£600.00									£600.00
	30.9.24	tfr	Festival MB Plant Hire			£894.00									£894.00
100	9.10.24	tfr	Music at Aden - Nova Quartet - Ticketsource		£360.00										£360.00
	15.10.24		87 Music at Aden - Nova Quartet - Door		£120.00										£120.00
			Music at Aden - Refreshments		£66.60										£66.60
	22.10.24	tfr	BDP - Aden Funding Grant - Marquee		£719.91										£719.91
103	23.01.25		88 Sale of Accordian		£270.00										£270.00
104	19.2.25	tfr	Music at Aden - Ticketsource - JKL Duo		£120.00										£120.00
	25.2.25		89 Music at Aden - Tickets at Door - JKL Duo		£240.00										£240.00
			Music at Aden - Refreshments		£48.50										£48.50
	27.2.25	tfr	Festival 2025 - McConnell Seafoods			£2,500.00									£2,500.00
105	7.3.25	tfr	Festival 2025 - Peterhead Hardware			£5,000.00									£5,000.00
	28.3.25		90 Seedy Sunday - Refreshments		£100.00										£100.00
	31.3.25	tfr	Festival 2025 - Direct Waste Management			£5,000.00									£5,000.00
106	7.4.25		91 Music at Aden - Mario Jannetta - Door		£490.00										£490.00
			Music at Aden - Refreshments		£110.50										£110.50
	9.4.25	tfr	Music at Aden - Mario Jannetta - Ticketsource		£220.00										£220.00
107	12.5.25		92 Music at Aden - Refreshments Easter Sunday		£84.50										£84.50
	21.5.25	tfr	Music at Aden - Shoo gly Peg - Ticketsource		£54.00										£54.00
															£0.00
				£0.00	£4,147.01	£17,013.10	£0.00	£4,000.00	£0.00	£0.00	£82.50	£0.00	£0.00	£0.00	£25,242.61

Friends of Aden Gift and Craft Shop
Income and Expenditure Account
Year Ending 31st May 2025

EXPENDITURE	Exp.	2024-2025
Services		
BT Group Phone and Interest	769.63	769.63
Equipment		
Siemens Finance -Lease of coffee machine	1,324.52	1,324.52
Cleaning Supplies		
Instock	101.33	101.33
Refreshments		
Mackies – ice cream	1,641.18	
	7,257.51	
Deveron Direct- Drinks/crisps	4,961.53	
	2,853.00	
Eden Springs – coffee/tea/hot chocolate sachets	2,434.26	19,147.48
Duck/Bird food		
The Pet Shop	721.60	
Harbro- Bird/duck/dog food	908.54	
Home Bargains	7.05	1,637.19
FOA Stock for Shop		
Longside Apairies- honey	228.00	
	372.30	
CFine- fudge	307.00	
Clola Pottery	538.80	
Highland Botanicals-candles	664.52	
Keycraft-toys -stock	1,678.62	
	955.38	
	88.40	
	30.00	
Gt. North Railways- books	337.65	
Ryedaura books	34.95	
	25.00	
Book of Deer- books	150.00	
	50.00	
	35.00	
Buchan Field Club- books	80.00	
Faye(UK)- shoppers/bumbags/backpacks	138.46	
Miss Shorthair- scarves	440.15	
Handwoven by Sandra- scarves	115.00	
Amazon – balls/pens/notepads	716.41	
Home Bargains	11.12	
Mintlaw Men's Shed – wooden items	75.00	
Goaty Soap Co.	562.80	
If Cardboard Creations	535.34	
Faire Warehouse	421.23	

Friends of Aden Gift and Craft Shop
Income and Expenditure Account
Year Ending 31st May 2025

Aultons Honey Bees	180.00	
Snochery Jocks- oatcakes	94.50	8,865.63
Miscellaneous		
Amazon- drinks dispenser	33.98	
GPD- table cloth	11.98	
Argos- Echo Dot	39.99	
Buchan Development Easter Events- tickets through the card machine	75.00	
Business Awards	174.00	334.95
Stationery		
Cash Registers- till rolls	81.18	
Amazon- ink/copy paper/brown bags	1016.73	
Instock-cups/wraps	776.78	
	23.47	1,898.16
Transfer of funds to Friends of Aden	4,000.00	4,000.00
Crafters payments (Sales less 25% and 35%)	6,809.71	6,809.71
EXPENDITURE		44,888.60
INCOME	Inc	2024-2025
Cash sales		17,458.25
Card sales		38,299.94
Donation Box		170.00
INCOME		55,928.19
EXCESS OF INCOME OVER EXPENDITURE		11,039.59
Friends of Aden Gift & Craft shop		
BALANCE SHEET		
YEAR ENDING 31 st MAY 2025		2024-2025
Starting Balance		14,184.66
Excess of income over Expenditure		11,039.59
AVAILABE FUNDS		25,224.25
Balance in Bank		25,224.25
FOA Stock at 31.05.2025		6959.56
TOTAL FUNDS – ADEN GIFT AND CRAFT SHOP		£32,183.81
12.06.2025		