

Urban Target Detached Youth and Community Project

Scotland · Charity number SC047865

Details

Status	Not Submitted
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2017-10-27
Register	View on the OSCR register

Contact

Address	8a Sea Road Methil Leven KY8 3JW
Website	www.urbantarget.co.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: At Urban Target we believe there should be no barriers to engagement, no limits applied to any young person's potential, and that everyone should have ownership in shaping their own provision. We have found that a needs led approach is a great way to work with marginalised and disenfranchised young people. Our purpose is to give all young people a platform to make positive changes in their own lives and their wider community. We aim to give them the building blocks needed to become productive members of society. By building trusting relationships with the young people, our workers then have the opportunity to gain insight into their lives and help find the best way to support them in making positive lifestyle choices.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: 4. The organisation's purposes are: 4.1. Advancement of Education 4.2. Providing or Organising Recreational Activities 4.3. The advancement of citizenship or community development

Geography

- **Main operating location:** Fife
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2024-04-30	£40,000	£43,776	-	2
2023-04-30	£40,000	£42,875	-	2
2022-04-30	£40,000	£29,788	-	2
2021-04-30	£39,401	£35,574	-	2
2020-04-30	£41,881	£40,587	-	2

Urban Target Detached Youth and Community Project

Scotland - Charity number SC047865

Accounts



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	05	2023		30	04	2024

Office of the Scottish Charity Regulator

Reference and administration details

Charity name Urban Target Detached Youth and Community Project

Other names charity is known by

Registered charity number SC047865

Charity's principal address

Postcode

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Treasurer		
3		Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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Structure, governance and management

Type of governing document	This Charity is a SCIO governed by a constitution embodying its rules and principles.
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Trustee recruitment and appointment	As a grass roots organisation, we look to recruit our trustees from the local community that we work in.
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Objectives and activities

Charitable purposes	<p>The advancement of education.</p> <p>The advancement of citizenship or community development.</p> <p>The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.</p>
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Summary of the main activities in relation to these objects	<p>We work with young people aged 8-24 using our core provisions of detached street work, activity sessions and 121 support work. Participants come to us in their peer groups, family units and as individuals. Our main method of engagement is detached street work which is used to build a trusting relationship with socially excluded young people. Through our regular presence on the streets, we create and maintain a relationship of trust and informal support. By entering their environment, the young people can control the pace at which the relationship develops. Once there is a basic relationship of trust, we offer a youth led activity program and access to 121 support sessions. The activity program gives the young people the chance to have fun and get to know our workers better, while continuing to lower their personal barriers to engagement. 121 sessions are used to work on areas of personal development or to discuss specific issues a young person may be dealing with. We use a personalised, interactive evaluation tool to chart their journey and allow them to visualise how far they have travelled towards their targets. The young people set their own targets and we offer them the support and guidance to achieve it.</p>
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APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Secured Long-Term Premises

- Moved into a permanent building with the generous support of the Wemyss Trust.

Significant Funding Support

- Received a £4,000 grant from the Tudor Trust to furnish and equip the new space.
- Secured an additional £40,000 extension grant from the Tudor Trust, ensuring continued growth and sustainability.

Team Development

- Trained 2 YDF members in detached and activity-based sessions.
- Developed a cross-borders relationship with youth project in Newcastle with the aim of sharing good practice.

Financial review

Brief statement of the charity's policy on reserves

We continue to see all of our funding coming from Grants. The project will have to constantly strive to maintain resources for the continuation of the staff posts. The trustees are still focused on securing reserves for three months core & running costs.

Details of any deficit

In the previous year, our funding grant was based on estimates of our running costs. This will help us to bridge the deficit encountered this year.

Donated facilities and services (if any)

Local electrician, [REDACTED], donated his time to add multiple sockets to our new music room.
A local businessman donated assorted snacks for our Halloween and Christmas parties.

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)



Position (e.g. Chair) Treasurer

Date

28/05/25

Receipts and payments accounts

For the period from							to			
	01	05	2023		30	04		2024		

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants		40,000			40,000	40,000
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	-	40,000	-	-	40,000	40,000
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	-	40,000	-	-	40,000	40,000
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities		43,776			43,776	42,875
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	-	43,776	-	-	43,776	42,875
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	-	43,776	-	-	43,776	42,875
Net receipts / (payments)	-	(3,776)	-	-	(3,776)	(2,875)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	-	(3,776)	-	-	(3,776)	(2,875)

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year		12,458			12,458	15,333
	Surplus / (deficit) shown on receipts and payments account		(3,776)			(3,776)	(2,875)
						-	
	Cash and bank balances at end of year	-	8,682	-	-	8,682	12,458

(Agree balances with receipts and payments account(s))

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
		Total	-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Restricted funds held by the charity relate to funding received through the Tudor Trust. This funding has been used to facilitate the charity's work with children and young people.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b) x

Authority under which paid £

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b) x

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Additional analysis (2)

5 Breakdown of unrestricted funds

	2023 2022-23	2022 2021-22	2021 2020-21	2020 2019-20	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds

Additional analysis (3)

6 Breakdown of restricted funds

2006-07
2007-08
2008-09
2009-10

	2006-07	2007-08	2008-09	2009-10	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	-	40,000			40,000	40,000
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	40,000	-	-	40,000	40,000
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	40,000	-	-	40,000	40,000
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities		43,776			43,776	42,875
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Governance costs					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	43,776	-	-	43,776	42,875
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	43,776	-	-	43,776	42,875
Net receipts / (payments)	-	(3,776)	-	-	(3,776)	(2,875)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	(3,776)	-	-	(3,776)	(2,875)

Nature and purpose of funds

To work with children aged 8-24 who are socially excluded, out of education and not in employment. To engage with youths who would not normally seek the provision of a youth community project and aim to promote social inclusion and join mainstream activities.

APPENDIX 3



Independent examiner's report on the accounts v2

Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period

Charity name Urban Target Detached Youth and Community Project							
Registered charity number SC047865							
Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
01	05	2023	to	30	04	2024	
Set out on pages						(remember to include the page numbers of additional sheets)	

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [Redacted]
Name: [Redacted]

Date: 28/1/25

Relevant professional qualification(s) or body (if any):

FCCA

Address: [Redacted]
[Redacted]
[Redacted]

URBAN TARGET DETACHED YOUTH
AND COMMUNITY PROJECT

15 Chemiss Road
Methilhill
Fife
KY8 2BS

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 30 APRIL 2024

URBAN TARGET DETACHED YOUTH
AND COMMUNITY PROJECT

STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 30 APRIL 2024

	2024	2023
	£	£
<u>INCOME</u>		
Grants	<u>40,000</u>	<u>40,000</u>
 <u>EXPENDITURE</u>		
Wages	32,196	32,044
Rent	6,167	6,000
Heat & light	1,040	-
Telephone	534	345
Office equipment	80	120
Furniture	430	-
Staff room	140	155
Office supplies	116	654
Cleaning	64	-
Insurance	291	291
Professional fees	630	600
Activities	2,030	2,540
Consumables	<u>58</u>	<u>126</u>
Total expenditure	<u>43,776</u>	<u>42,875</u>
 <u>SURPLUS/(DEFICIT) FOR THE YEAR</u>	 <u>(3,776)</u>	 <u>(2,875)</u>

URBAN TARGET DETACHED YOUTH
AND COMMUNITY PROJECT

STATEMENT OF BALANCES AS AT 30 APRIL 2024

	2024	2023
	£	£
Statement of balances		
Cash and bank balances as at 1 May 2023	12,458	15,333
Surplus/(Deficit) for the year	(3,776)	(2,875)
Cash and bank balances as at 30 April 2024	<u>8,682</u>	<u>12,458</u>
 Represented by:		
Closing bank balances	8,039	11,815
Cash on hand	643	643
	<u>8,682</u>	<u>12,458</u>