

Isle of Arran Music School Trustees' Annual Report for the year ended 31 July 2024

The trustees have pleasure in presenting their report together with the financial statements for the year ended 31 July 2024.

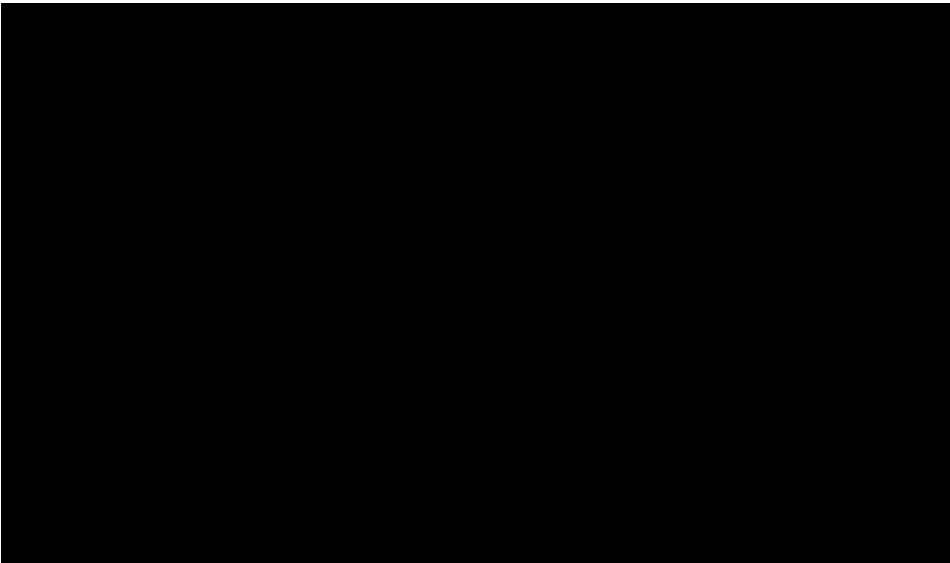
Reference and Administrative Information Charity Name

Isle of Arran Music School SCIO

Charity Number

SC047858

Address



Structure, Governance and Management Constitution

The charity began as a community group on 29 May 2017. The Charity is now a Scottish Charitable Incorporated Organisation (a SCIO) and was registered in its current legal form on 25 October 2017. The assets of the community group were transferred to the SCIO on 25 October 2017. The charity has a two-tier structure, with Members and Trustees.

Appointment of Trustees

The role of Trustee is open to all members of the organisation. Trustees are elected at the annual general meeting. At each AGM, the members may elect any willing member to be a charity trustee. At each AGM, all trustees shall be up for election or re-election. There must be a minimum of three and a maximum of six trustees.

Charitable Purposes and Objectives.

The organisation's purposes are to advance the musical education of young people living on the Isle of Arran; to promote our national heritage and culture; and to increase public exposure to, appreciation of, and involvement in music and the performing arts.

This will be done by:

- Encouraging participation, nurturing talent and providing musical tuition and activities which support or enhance existing provision by the North Ayrshire Council Music Service.
- Providing opportunities for young people on Arran to come together to participate in, experience, learn from and enjoy musical performance opportunities of the highest standards.
- Providing young people with the opportunity to engage with, learn and perform traditional Scottish music and associated instruments.
- Providing opportunities for young people to engage with professional musicians and performance through attending concerts, shows and the like (on Arran and beyond) and participating in workshops.
- Working with the wider community to engage new audiences by encouraging their attendance at and participation in music rehearsals, concerts and community music making.

Activities

Weekly structured lessons in:

- Highland Bagpipes
- Snare/Tenor/Bass Drumming
- Clarsach

Achievements and Performance

- Schools Pipeband Rehearsal
- Successful graded exams for Clarsach.
- SQA passes for Bagpipes and Clarsach.
- Successful Summer School for Pipes & Drums in July 2023
- Other adhoc events including musical events, fundraising activities and educational activities to better the participants of the charity.

Financial Review

We are proud to offer free tuition to young people across the Isle of Arran in Pipes, Drums and Clarsach, thereby removing any financial barrier to participation.

Reserves Policy

- Our plan for 2024-25 is to build a reserve fund of £10,000 to ensure that any financial commitments can be met easily. We are already actively seeking funding for year 8 of the charity and onwards.

Plans for Future Period

- Year 8 funding pledge confirmed from SSPDT.
- Further develop Leaders in Music Leadership who can then achieve an extra SQA.
- Continue a Ceilidh Band rehearsal in conjunction with Fiddle Club.
- Seeking the possibility of local sponsorship for sustainability.
- The fundraising and administration position to continue.
- The continuation of bagpipes, snare drumming and clarsach tuition with possible expansion of one or more areas depending on funding to accommodate demand.
- Continuing to work in partnership with the SSPDT
- Continuing to work in partnership with the island schools and their Heads Teachers to deploy tuition and high-quality musical experiences.

ISLE OF ARRAN MUSIC SCHOOL

SC047858



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	08	2023		31	07	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	9,281	-			9,281	12,002
Legacies					-	
Grants	-	42,100			42,100	35,676
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	5,254				5,254	2,781
					-	
A1 Sub total	14,534	42,100	-	-	56,634	50,459
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	14,534	42,100	-	-	56,634	50,459
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	20,688	34,043			54,731	47,316
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	20,688	34,043	-	-	54,731	47,316
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	20,688	34,043	-	-	54,731	47,316
Net receipts / (payments)	(6,154)	8,057	-	-	1,903	3,143
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(6,154)	8,057	-	-	1,903	3,143

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3,036	6,587			9,623	6,479
	Surplus / (deficit) shown on receipts and payments account	(6,154)	8,057			1,903	3,143
						-	
						-	
	Cash and bank balances at end of year	(3,118)	14,644	-	-	11,526	9,622
		-	-	-	-	0	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

			25/04/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Music School Tuition	YPI Wood Group	1	500
Music School Tuition	IOA Community Grant	1	9,600
Music School Tuition	Weir Charitable Foundation	1	10,000
Promotion of Gaelic Culture	North Ayrshire Council	2	2,500
Music School Tuition	The William Syson Foundation	1	4,000
Music School Tuition	Gordon Duncan Award	1	1,000
Music School Travel Costs	SSPDT	1	500
Music School Tuition	SSPDT	1	5,000
Music School Tuition	Awards for All	1	9,000
Total			42,100

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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Number of trustees

£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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ISLE OF ARRAN MUSIC SCHOOL

SC047858

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Glasgow International Piping Festival	-				-	500
Brodick Highland Games		-			-	6,500
Summer Camp & w/shop funding	242				242	
Arran Show donation	195				195	
National Piping Centre	500				500	
Easy Fundraising	20				20	
Facebook donations	105				105	
Fiona layzell donation	110				110	
Ardrossan Highland Games	180				180	
Winter is Coming donations	1,500				1,500	
Paypal donations	1,854				1,854	
Arran Farmers Society	200				200	
St Molios Lodge	100				100	
Donation for wedding playing	50				50	
Brodick Highland Games donations	593	-			593	-
██████████ donation	250				250	-
Glasgow Partick	585				585	-
Other donations under £500	2,796	-			2,796	5,002
Total	9,281	-	-	-	9,281	12,002

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
SSPDT		5,000	5,000	10,532
YPI Wood Group donation		500	500	2,500
Isle of Arran Community Grant		9,600	9,600	
Weir Charitable Trust		10,000	10,000	
North Ayrshire Council		2,500	2,500	4,900
The William Syson Foundation		4,000	4,000	
██████████		1,000	1,000	1,000
SSPDT Travel Subsidy		500	500	
Awards For All		9,000	9,000	
Calmac Community Forum		-	-	2,000
Arran Society of Glasgow		-	-	1,000
Music Enterprise Award		-	-	1,007
Souter Charitable Trust		-	-	2,000
Family Contributions		-	-	737
National Lottery	-	-	-	10,000
Total	-	42,100	42,100	35,676

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Competition prize money	110				110	670
Merchandise	221				221	1,139
Events income	3,833				3,833	872
Accommodation contribution	-				-	100
Sponsorship	1,090				1,090	
Total	5,254	-	-	-	5,254	2,781

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Equipment	-	-			-	3,339
Repair/maintenance	1,826	-			1,826	-
Tutor invoices	-	34,043			34,043	28,696
Travel expenses	6,521	-			6,521	3,475
Events	396				396	4,469
Operational expenses	6,005				6,005	4,821
Fundraising & merchandising costs	576	-			576	1,420
Uniform	163	-			163	136
Insurance	-				-	961
Competition expenses	5,201				5,201	-
Total	20,688	34,043	-	-	54,731	47,317

APPENDIX 3



Independent examiner's report on the accounts		v2																					
Report to the trustees/members of	Isle of Arran Music School																						
Registered charity number	SC047858																						
On the accounts of the charity for the period	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th></th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th></th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>08</td> <td>2023</td> <td>to</td> <td>31</td> <td>07</td> <td>2024</td> </tr> </tbody> </table>		Period start date				Period end date			Day	Month	Year		Day	Month	Year	01	08	2023	to	31	07	2024
Period start date				Period end date																			
Day	Month	Year		Day	Month	Year																	
01	08	2023	to	31	07	2024																	
Set out on pages	(remember to include the page numbers of additional sheets)																						
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>																						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>																						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations [REDACTED] 28.4.25 <p>have not been met, or N/A</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. - N/A</p>																						
Signed:	Date: 28 th April 2025																						
Name:	[REDACTED]																						
Relevant professional qualification(s) or body (if any):	[REDACTED] tified Bookkeepers																						
Address:	[REDACTED]																						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose