

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	31	07	24	To	01	08	25

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Friends of Pilrig Park School

SC 047854

Pilrig Park School

12 Balfour Place

Edinburgh

Postcode

EH6 5DW

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lesley McArthur	Treasurer	Jan - Aug 2025	
2	Jill Hale	Chair	Jan - Aug 2025	
3	Kathleen McCall	Trustee	Jan - Aug 2025	
4	Moirra Montgomery	Trustee	Jan - Aug 2025	
5	Paul Laird	Trustee	Jan - April 2025	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Angeli Metha	August - December 2024
Marilyn Schotanus	August - December 2024

Structure, governance and management

Type of governing document SCIO Constitution Single Tier

Trustee recruitment and appointment New trustees were appointed December 2024 to start January 2025.

Objectives and activities

Charitable purposes Advance the education and development of pupils at Pilrig Park School. Seek funding for additional recreation facilities or activities.

Summary of the main activities in relation to these objects Funded a medical bed for the disabled toilet; funded a Tonie activity box; partially funded music therapy. Supported a senior class to raise money with a sponsored walk; local donations; go fund me page; bucket collection at Festival Theatre; school show.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The charity has secured money for a medical bed; purchased a Tonie activity box. Set up a go fund me page for the charity; supported a class in a fundraising event; which helped them to achieve an SQA qualification; partially funded music therapy. The trustees regularly look for funding opportunities to apply for.

Financial review

Brief statement of the charity's policy on reserves

The charity's policy is to keep a small sum (150) in reserve to replace or repair any equipment being used by pupils.

Details of any deficit

The charity does is not running a deficit.

Donated facilities and services (if any)

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)	Lesley McArthur	Jillian Audrey Campbell Hale
Position (e.g. Chair)	Treasurer	Chair
Date	28/08/2025	28/08/2025

Receipts and payments accounts						
For the period from				to		
	31	07	2024		01	08 2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	55				55 -	169
Legacies					-	60
Grants		1416			1416 -	5000
Receipts from fundraising activities	1220				1220 -	213
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	1375 -	1416 -	-	-	2691 -	5442 -
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	1275 -	1416 -	-	-	2691 -	5442 -
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	5652				5652 -	5807
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	5652 -	-	-	-	5652 -	5807 -
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	5652 -	-	-	-	5652 -	5807 -
Net receipts / (payments)	(4377) -	1416 -	-	-	(2691) -	(365) -
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(4377) -	1416 -	-	-	(2691) -	(365) -

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	6559				6559 -	6924
	Surplus / (deficit) shown on receipts and payments account	(4377)	1416			(2961) -	(365)
						-	
						-	
	Cash and bank balances at end of year	2182 -	1416 -	-	-	3598 -	6559 -
(Agree balances with receipts and payments account(s))							

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

Lesley McArthur
<i>Grant McCall</i>

LESLEY MCARTHUR
GRANT MCCALL

08/09/2025
15/03/26

* Please note - OSCR will accept digital or typed signatures

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

To provide pupils of Pilrig Park School with enhanced learning experiences.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Music Therapy	Pilrig Park School	2	3684
Mural Project	Pilrig Park School	1	1112
School Supplies	Pilrig Park School	1	855
Total			5651

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

X

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

X

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donation Pilrig Park Parent Council	1275				1275 -	169
					-	
					-	
					-	
Total	1275 -				1275 -	169 -

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Hugh Fraser Foundation		1416	1416 -	5000
			-	
			-	
			-	
Total	-	1416 -	1416 -	5000 -

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Fundraiser	1220				1220 -	
					-	
					-	
					-	
					-	
					-	
Total	1220 -				1220 -	

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Music Therapy	3684				-	4035
Mural Project	1112				-	1165
School Supplies	855				-	247
					-	360
					-	
					-	
					-	
					-	
Total	5651 -				-	5807 -

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Additional analysis (2)**5 Breakdown of unrestricted funds**

	easy fundraising				Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	1275				1275	166
Legacies					-	60
Grants	1416				1416	-
Receipts from fundraising activities					-	213
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	2691	-	-	-	2691	442
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	442
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					607	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	607	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	2691	-	-	-	2691	-
Net receipts / (payments)	2691	-	-	-	2691	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						

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Additional analysis (3)**6 Breakdown of restricted funds**

	Hugh Fraser Foundation/ Bed					Total restricted funds	Total restricted funds last period
Receipts							
Donations						-	
Legacies						-	
Grants	1416					1416	-
Receipts from fundraising activities						-	
Gross trading receipts						-	
Income from investments other than land and buildings						-	
Rents from land & buildings						-	
Gross receipts from other charitable activities						-	
Sub total	1416	-	-	-	-	1416	-
Receipts from asset & investment sales							
Proceeds from sale of fixed assets						-	
Proceeds from sale of investments						-	
Sub total		-	-	-	-	-	-
Total receipts	1416	-	-	-	-	1416	-
Payments							
Expenses for fundraising activities						-	
Gross trading payments						-	
Investment management costs						-	
Payments relating directly to charitable activities						-	
Grants and donations						-	
Governance costs:						-	
Audit / independent examination						-	
Preparation of annual accounts						-	
Legal costs						-	
						-	
						-	
Sub total		-	-	-	-	-	-
Payments relating to asset and investment movements							
Purchases of fixed assets						-	
Purchase of investments						-	
Sub total		-	-	-	-	-	-
Total payments		-	-	-	-	-	-
Net receipts / (payments)	1416	-	-	-	-	1416	-
Transfers to / (from) funds							
						-	
Surplus / (deficit) for year		-	-	-	-	-	-
Nature and purpose of funds							

APPENDIX 3



Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name FRINDS OF PILRIG PARK SCHOOL						
	Registered charity number SC 047854						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	31	07	2024		01	08	2025
Set out on pages							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed**:					Date: 15/03/2026		
Name:							
Relevant professional qualification(s) or body (if any):	ASSOCIATE OF THE CHARTERED INSURANCE INSTITUTE						
Address:	23 STENHOUSE ROAD EDINBURGH EH11 3LW						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose