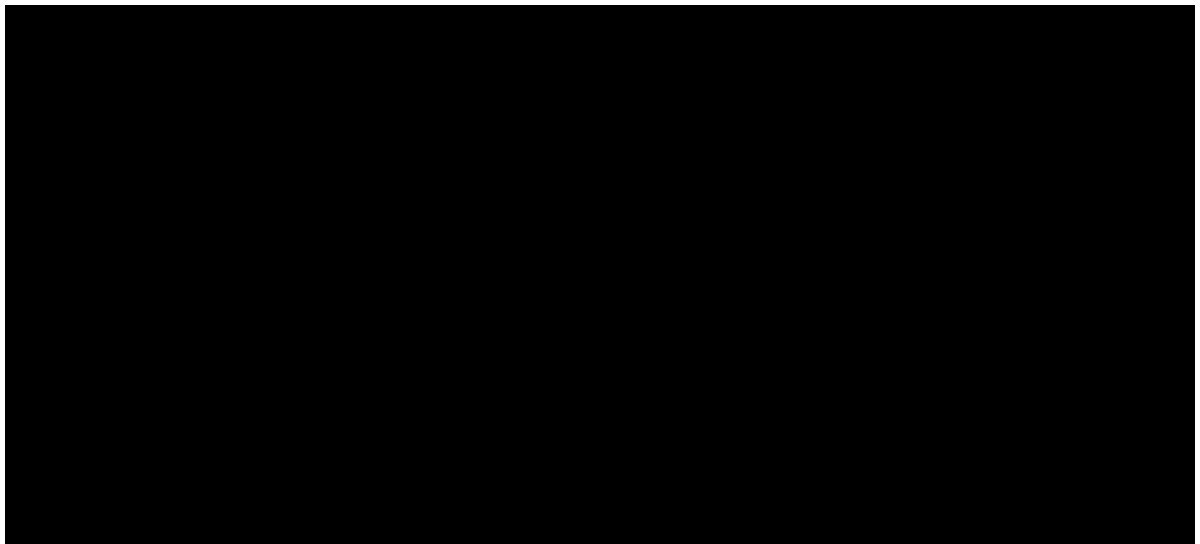




HOPE **COMMUNITY**
CHURCH
B A R L A N A R K

Trustees' Annual Report

01/08/23 to 31/07/24



Charity contact information



HOPE COMMUNITY CHURCH BARLANARK

SC047807

26 Kerrera Road, Glasgow

G33 4QZ

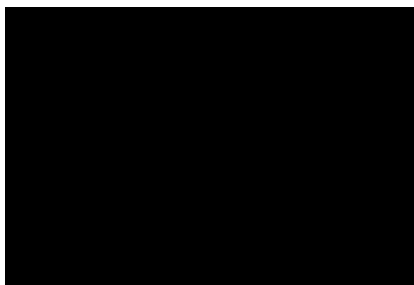


www.hopebarlanark.com

facebook.com/hopebarlanark

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



Objectives and Activities

We exist to '***make Jesus known in Barlanark and beyond***'. We want the people of Barlanark (and beyond) to find HOPE in the true message of Christianity. As part of this we want to engage with our community and help bring hope through social, emotional and spiritual means.

We do this in many ways including; worshipping together on a Sunday morning, engaging in youth/children's work in the community, helping community members as they battle addictions / hardship and running activities that provide space for community members to feel welcome and part of the wider community.

We have engaged with many people from Barlanark (and beyond) over the last year and have many encouraging stories of people finding HOPE through the church as we point them to Jesus and get alongside them as a community.

Check out <http://www.myhopestory.co.uk> for examples of the types of people we work with!

We have also started to partner with 20schemes in order to help communities 'beyond' Barlanark by working to find places and train people for these places so what is happening in 'Hope Community Church Barlanark' could happen in many other places in Glasgow and the West too.

Structure, Governance and Management

Constitution

We are governed by a written constitution that was approved by OSCR on 9th October 2017.

Trustee recruitment and appointment

We have five permanent trustees who also serve as pastors of the church. Within the next year we will have sent two of these out to lead other churches in the West of Scotland.

Achievements and Performance

The Lord continues to bless us here in Barlanark (& Baillieston!). Working through John's gospel, the prophet Jonah's story and Paul's first letter to the Corinthians has been a fruitful time both for new and older believers and the visitors we have had.

Since last year we have had 9 new members including 1 baptism of a local lady from Baillieston. 5 members have left the church in this time all to go on and do ministry for other churches.

The Baillieston Plant Team led by [REDACTED] is going strong. They have been ministering in Baillieston through community meals and by generally being involved in the community. They have now got a solid team that we hope will form the basis of a healthy church. We expect them to continue to reach into the community and launch in their own right by June 2025.

It has been an immense blessing to have been able to worship again on Sundays in Barlanark since January 2024. We are very thankful to both Glasgow City Council and Our Lady Peace school as we now meet in the school on Sunday mornings. Our ministries in Barlanark are going well as we continue to engage with people in the Community Centre at our Toddlers, Kids Clubs and Craft time. We have also started a church football team (HCCBFC) this year and we are engaging with a lot of young men in the community through this.

Church life has been increasingly busy as we have been growing our partnership with 20 schemes as we are now the WEST Hub of operations. It has been a great encouragement for us to see a number of new opportunities to help start/support other churches in the WEST, as we continue to do all we can do to 'Make Jesus Known' in 'Barlanark' and 'BEYOND'. SDG.

Financial Review



Our main income has been from donations of our members and grants from 20schemes.

Our own ministry expenses now all go through our accounts. This year has been a transitional year as we work to plant a church in Baillieston and function as the ‘WEST HUB’ of 20schemes. Over the next year we hope to separate these things out in a clearer way.

We also still give a lot of money away which is deemed ‘Mission Out’. This goes to other churches, organisations or individuals we support (such as [REDACTED], [REDACTED], [REDACTED]).

More detailed Profit & Loss accounts are available on request with information on the donations in and expenses paid out.

Future plansPlans

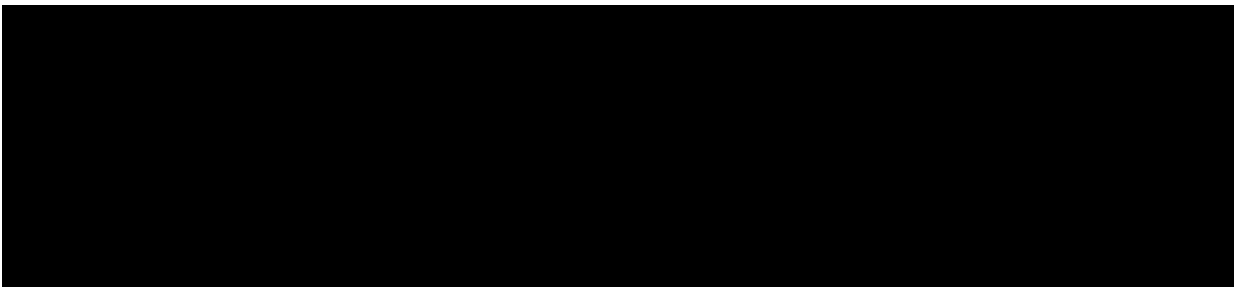
We are still working to plan a church plant in the building we have been given to use in Baillieston. As part of our '20schemes WEST Hub', we are also working to train people to send to new churches and to support the work of existing churches in Glasgow and the West. Longer term, we still will be taking over the employment of most 20schemes West of Scotland staff from 'Niddrie Community Church'.

Additional information

If you have any questions or want to find out more about what we do please check out our website or just get in touch!

Declaration

Signed on behalf of the charity trustees:



Designation

Trustee

Date

09/06/2025

HOPE COMMUNITY CHURCH BARLANARK

SC047807



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1st	August	2023		31	July	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations (Regular / One Off Members)	31,676	-	-	-	31,676	31,616
Legacies	-	-	-	-	-	-
Grants (20schemes grants)	39,185	-	-	-	39,185	31,116
Receipts from fundraising activities	-	-	-	-	-	-
Gross trading receipts	-	-	-	-	-	-
Income from investments other than land and buildings (Bank Interest)	209	-	-	-	209	119
Rents from land & buildings	-	-	-	-	-	-
Gross receipts from other charitable activities (Gift Aid)	7,715	-	-	-	7,715	6,106
					-	
A1 Sub total	78,785	-	-	-	78,785	68,957
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	-
Proceeds from sale of investments	-	-	-	-	-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	78,785	-	-	-	78,785	68,957
A3 Payments						
Expenses for fundraising activities	-	-	-	-	-	-
Gross trading payments	-	-	-	-	-	-
Investment management costs	-	-	-	-	-	-
Payments relating directly to charitable activities	97,903	-	-	-	97,903	57,713
Grants and donations	9,601	-	-	-	9,601	11,915
Governance costs:	-	-	-	-	-	-
Audit / independent examination	-	-	-	-	-	-
Preparation of annual accounts	-	-	-	-	-	-
Legal costs	-	-	-	-	-	-
Other	-	-	-	-	-	-
					-	
A3 Sub total	107,504	-	-	-	107,504	69,628
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-	-	-	-	-	-
Purchase of investments	-	-	-	-	-	-
A4 Sub total	-	-	-	-	-	-
Total payments	107,504	-	-	-	107,504	69,628
Net receipts / (payments)	(28,719)	-	-	-	(28,719)	(671)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(28,719)	-	-	-	(28,719)	(671)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	31,962	-	-	-	31,962	32,633
	Surplus / (deficit) shown on receipts and payments account	(28,719)	-	-	-	(28,719)	(671)
						-	
						-	
	Cash and bank balances at end of year	3,243	-	-	-	3,243	31,962
	(Agree balances with receipts and payments account(s))	4,569	-	-	-	4,569	0

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

09/06/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Funds held are for the general use of the charity in accomplishing our charitable objectives.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
To the support the Millars, workers with 20schemes.	20schemes	12	1,200
To support the Rogans, planting with the FIEC in Aviemore	FIEC	12	1,200
To the support of Ronald in Kenya with A20 CiHP	Acts 29	2	1,785
To A29 Network	Acts 29	12	360
To WoSGP Network	WoSGP	1	100
To FIEC network	FIEC	1	2,172
To support the Bridgmans in Kansas with Agros	Agros	13	2,784
Gifts to individual preachers	Individuals	2	
	Total		9,601

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
--	----------

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
---	----------

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

APPENDIX 3



		Independent examiner's report on the accounts v2					
Report to the trustees/members of	Hope Community Church Barlanark						
Registered charity number	SC047807						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	1 st	August	2023	to	31 st	July	2024
Set out on pages	10-12					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention.</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper 						
Signed:							
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.