

Knightswood Football Club

Trustees' Report and Financial Statements

For the Year Ended 30 September 2024



Knightswood Football Club
Report and Accounts for the Year Ended 30 September 2024

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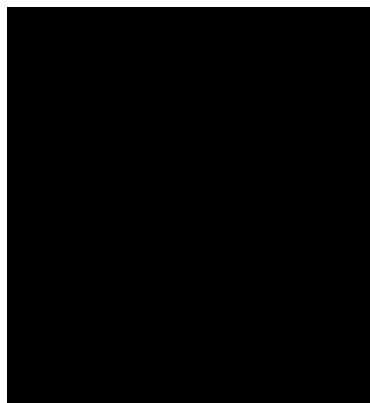
Knightswood Football Club
Report and Accounts for the Year Ended 30 September 2024

Reference and Administration Details

Charity Name Knightswood Football Club

Charity Number SC047710

Principal Address



Trustees

Bankers Bank of Scotland
836 Crow Road
Glasgow
G13 1ET

Independent Examiner


Brett Nicholls Associates
Herbert House
24 Herbert Street
Glasgow
G20 6NB

Trustees' Annual Report

The trustees present their report and annual accounts for the year ended 30 September 2024.

Structure, Governance and Management

Governing Document

The Charity is a Scottish Charitable Incorporated Organisation (SCIO) that is governed by its Club Constitution. The charity was granted charitable status on the 7 September 2017.

Trustee Recruitment and appointment

The charity's trustees are responsible for managing the club to run effectively and are fully committed and to make good decisions in the best interest of Knightswood FC. All of the charity's Trustees are appointed or reappointed by the members at the annual general meeting.

Objectives and Activities

Charitable purposes

Knightswood Football Club is a community organisation that is committed to supporting young people and adults through football. We deliver training sessions to all age groups and provide opportunities that are open to all ages and backgrounds. Knightswood FC uses the power of sport to improve education, raise awareness on mental health and building life skills not only for our players but also for everyone involved in the club. Our aim is to provide a fun, safe environment for all young people and adults to participate in football, working towards personal development and providing each person with their own platform to ensure they are reaching their full potential.

Main Activities

- Deliver structured training programs designed to develop players' fundamental skills and help them achieve their full potential on and off the pitch.
- Focus on fostering teamwork and reinforcing the value of each individual's role within the team through engaging and inclusive training sessions.
- Promote and enhance physical, mental, and social well-being as integral components of player development.
- Champion equality and diversity by actively combating discrimination in football through targeted education and learning initiatives.

Achievements and Performance

Knightswood Football Club's focus for 2024 was centred on growth, community engagement, and infrastructure development. Key priorities include:

50th anniversary: a civic reception at Glasgow City Chambers, highlighting its long-standing contribution to football and community engagement.

Growth and Development: Knightswood Football Club's continued growth has been a success and providing opportunities to over 350 players, the club has established itself as a vital part of the community, creating a grassroots pathway for players of all age groups up to under-18s. This dedication has not only nurtures talent but also fosters teamwork, discipline, and physical well-being, making it a cornerstone of sports development and community engagement.

Trustees' Annual Report

Achievements and Performance (Continued)

Player pathway: As a club we have built a strong framework for player progression, offering a clear pathway from grassroots levels to competitive football. The club's structure supports players of all ages, starting with youth teams and advancing to senior levels. This progression is underpinned by our dedicated coaches, skill development programs, and opportunities to participate in local and regional leagues.

PMGC Development: Knightswood Football Club has been actively working on plans to redevelop the Yoker Sports Centre football grounds. These pitches, which have been unused and in poor condition for years, are part of the club's vision to create a state-of-the-art facility that can serve as their permanent home. The redevelopment aims to provide accessible and affordable opportunities for people of all ages and abilities to engage in healthy recreational activities, particularly young people. Currently, our club operates out of Scotstoun Leisure Centre, but the growing demand for our services has made it challenging to rely solely on these facilities. The proposed Yoker pitches would not only meet the club's needs but also benefit the wider community by offering a space for sports and social activities.

Financial Review

Reserves Policy

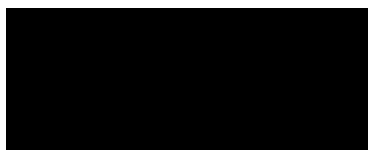
It is the policy of the charity to maintain unrestricted, free reserves at a level equivalent to three months running costs. Based on the year ended 30 September 2024, three month's ordinary expenditure amounts to £19,477. At 30 September 2024, the charity held unrestricted reserves of £6,916. The trustees are aware that this policy is not being met and aim to build unrestricted reserves through income generation.

Financial Review

The charity incurred a net deficit of £6,500 (2023: surplus of £10,334) for the year ended 30 September 2024. Reserves stood at £6,916 as at 30 September 2024 (2023: £13,416) with all of these being unrestricted (2023: £13,416).

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees:



Date: 02/04/25

Independent Examiner's Report

Report to the trustees/members of	Knightswood Football Club
Registered charity number	SC047710
Accounts of the charity for the period	1 October 2023 to 30 September 2024
Set out on pages	7-10

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's statement:

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's statement:

In the course of my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements to:

- keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.. Date: 29 April 2025

Fellow of the Association of Chartered Certified Accountants
Brett Nicholls Associates
Herbert House, 24 Herbert Street, Glasgow, G20 6NB

Knightswood Football Club
Report and Accounts for the Year Ended 30 September 2024

Receipts and Payments Account

		2024	2023
		Total	Total
Receipts	Notes	£	£
Fundraising Activities	3	4,430	9,460
Trading Income	4	39,620	35,505
Other	5	27,358	27,620
		<u>71,408</u>	<u>72,585</u>
Payments			
Charitable Activities Costs	6	7,089	4,222
Trading Costs	7	70,819	58,029
		<u>77,908</u>	<u>62,251</u>
Net Receipts/-Payments		<u>(6,500)</u>	<u>10,334</u>
<i>Transfers Between Funds</i>			
Net Surplus/-Deficit for the Year		(6,500)	10,334
<i>Funds Brought Forward</i>		13,416	3,082
Funds Carried Forward	9	<u>£6,916</u>	<u>£13,416</u>

All income and expenditure during the current and prior year arose in the General fund which is unrestricted.

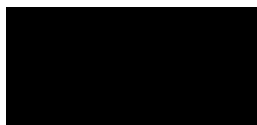
The notes on pages 9 to 10 form an integral part of these accounts.

Knightswood Football Club
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Statement of Balances

	<i>2024</i>	<i>2023</i>
	<i>Total</i>	<i>Total</i>
	<i>£</i>	<i>£</i>
Opening Cash and Bank Balances	13,416	3,082
<i>Surplus/-Deficit for the year</i>	<u>(6,500)</u>	<u>10,334</u>
Closing Cash and Bank Balances	<u>6,916</u>	<u>13,416</u>

Signed on behalf of the trustees:



Date: 02/04/25

Notes to the Accounts

1. Basis of Preparation

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2. General Information

Knightswood Football Club ("the charity") is Scottish charitable incorporated organisation governed by its constitution dated 7 September 2017. It was registered as a charity in Scotland (registered number SC047710) on 7 September 2017. Its registered address is [REDACTED]

3. Fundraising	<i>2024</i>	<i>2023</i>
	<i>Total</i>	<i>Total</i>
	£	£
Events	<u>4,430</u>	<u>9,460</u>

4. Trading Income	<i>2024</i>	<i>2023</i>
	<i>Total</i>	<i>Total</i>
	£	£
League Fees	-	169
Football Cards	-	260
Training Fees	<u>39,620</u>	<u>35,076</u>
	<u>39,620</u>	<u>35,505</u>

5. Other Income	<i>2024</i>	<i>2023</i>
	<i>Total</i>	<i>Total</i>
	£	£
Sponsorship	<u>27,358</u>	<u>27,620</u>

6. Charitable Activities Costs	<i>2024</i>	<i>2023</i>
	<i>Total</i>	<i>Total</i>
	£	£
Accountancy Fee - IE 2021	-	660
Accountancy Fee - IE 2022	-	660
Accountancy Fee - IE 2023	660	-
Advertising	202	12
Equipment	547	569
First Aid	260	218
Insurance	125	115
Software	2,616	-
Sponsorship	1,885	-
Printing, Postage & Stationery	22	35
Catering	167	472
Travel	-	210
Team Outing/Presentation	<u>605</u>	<u>1,271</u>
	<u>7,089</u>	<u>4,222</u>

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Notes to the Accounts

7. Trading Costs	<i>2024</i>	<i>2023</i>
	<i>Total</i>	<i>Total</i>
	<i>£</i>	<i>£</i>
Coaching	500	495
League Fees	950	2,394
Referee	600	223
Strips and merchandise	25,194	26,648
Tournaments	677	400
Training pitches and lets	42,898	27,869
	<u>70,819</u>	<u>58,029</u>

8. Related Party Transactions

There were no trustees' expenses, remuneration or other benefits paid for the year ended 30 September 2024 (2023: nil).

There were no related party transactions for the year ended 30 September 2024 (2023: nil).

9. Funds Analysis	<i>Opening</i>				<i>Closing</i>
	<i>Balance</i>				<i>Balance</i>
	<i>01 Oct 23</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfers</i>	<i>30 Sep 24</i>
General Funds	<u>£13,416</u>	<u>£71,408</u>	<u>£77,908</u>	<u>-</u>	<u>£6,916</u>

Purposes of Funds

General Fund - there is only one unrestricted fund, the General fund for day-to-day running of the charity.