

Kirkshaws Neighbourhood Centre SCIO

Scotland · Charity number SC047669

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2017-08-24
Register	View on the OSCR register

Contact

Address	25 Haddington Way Kirkshaws Coatbridge ML5 5BF
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Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the prevention or relief of poverty', 'the advancement of citizenship or community development', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: Kirkshaws Neighbourhood Centre is set up to help its community members overcome the barriers and issues they face, we offer various projects and programmes relevant to the needs of the community as well as supporting various groups who use the Centre or deliver work within Kirkshaws and the Coatbridge area.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The SCIO's purposes are to benefit the community of the Kirkshaws area (Coatbridge) which comprises the ML5 and ML6 postcode districts ('the Community') with the following objects: 4.1 To provide recreational facilities and/or organise recreational activities, with the object of improving the conditions of life for those who are residents of the Community (being the people for whom such facilities and activities are primarily intended). 4.2 To prevent and relieve poverty and/or relieve unemployment, primarily among residents of the Community. 4.3 To advance citizenship, primarily among residents of the Community. 4.4 To relieve those in need (primarily those who are residents of the Community) by reason of age, ill-health, disability, financial hardship or other disadvantage. But only to the extent that the above purposes are consistent with furthering the achievement of sustainable development.

Geography

- **Main operating location:** North Lanarkshire
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£208,012	£255,927	-	5
2024-08-31	£259,314	£257,900	-	5
2023-08-31	£327,987	£332,844	-	8
2022-08-31	£316,162	£285,575	-	9
2021-08-31	£242,423	£199,939	-	10

Kirkshaws Neighbourhood Centre SCIO

Scotland - Charity number SC047669

Accounts

KIRKSHAWS NEIGHBOURHOOD CENTRE

FINANCIAL STATEMENTS

YEAR ENDED 31 AUGUST 2025

SCOTTISH CHARITY NO:SCO47669

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and explanations obtained from the trustees for any unusual items therein

In the course of my examinations no matter has come to my attention which gives me reasonable cause that in any material respects the requirements to keep accounting records in accordance with Section 44(1) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations have not been met
In my opinion the accounts prepared are in accordance with the records maintained and comply with Regulation 8 of the 2006 Accounts Regulations



JAMES BRYCE CHARTERED ACCOUNTANT
172 DUNBETH ROAD
COATBRIDGE
ML5 3JW

YEAR TO 31 AUGUST 2025

INCOME	Notes	Restricted Funds	Unrestricted Funds	Total Funds
Grants	1	144581		144581
Fundraising	2	-	49863	49863
Cafeteria sales		-	13568	13568
		144581	63431	208012
EXPENDITURE				
Cost of activities	3	200613	55314	255927
(Deficit)/profit for year		(56032)	8117	(47915)
Funds brought forward		124310	19961	144271
Funds carried forward		68278	28078	96356

CURRENT ASSETS

Stock	400
Cash at bank	95856
Cash in hand	<u>100</u>
	<u>96356</u>

Represented by

CAPITAL ACCOUNT	68278
Restricted funds	
Unrestricted funds	<u>28078</u>
	<u>96356</u>

Approved by the trustees

Chair	
Treasurer	

NOTES

1 GRANTS

North lanarkshire council	22500
Hubhub	8800
Womens health	2586
National lottery community fund	50000
NLC Playscheme	5250
Period dignity fund	2000
Nlc local development fund	3950
Asda	1000
Tesco	1000
Neighbourly	230
Vanl solutions	2948
Cycle share	16667
Community empowerment	26625
Judology	4975
	<u>144581</u>

2 FUNDRAISING

Fundraising	<u>49863</u>
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3 COST OF ACTIVITIES

Unrestricted funds	
Salaries	18309
Property costs	21673
Cafeteria purchases	13146
Accounts	825
Bank charges	155
HR support	<u>1206</u>
	<u>55314</u>
Restricted funds	
Salaries	138172
I.T. Support	6880
Community food fridge	10467
Childcare	3800
Travel & food	2100
Cookery	6676
Youth projects	9299
womens hygiene products	3900
Cycling	15626
Judo training	<u>3693</u>
	<u>200613</u>

No remuneration was paid to any member of the management committee

5 MOVEMENTS IN RESTRICTED FUNDS

Source	Balance at 31/08/2024	Received in year	Expenditur in year	Balance at 31/08/2025
North Lanarkshire Council	56086	22500	63586	15000
Hubbub (1)	2320	2800	2207	2913
Hubbub(2)	2155	6000	4040	4115
WomansHealth	2573	2586	2100	3059
National lottery community fund	30000	50000	50000	30000
Scottish Child trust	693	-	500	193
Vanl mental health	14	-	-	14
Awards for all	6093	-	5600	493
Warburtons	750	-	-	750
Period dignity project	2189	2000	3900	289
Nlc local development	1554	-	1350	204
Asda	75	1000	991	84
Baird Watson	6010	-	5350	660
Vanl solutions	2133	2948	2100	2981
Tesco	1000	1000	900	1100
NLC playscheme	3260	5250	6250	2260
Neighbourly	7405	230	7075	560
Cycle share	-	16667	15626	1041
Community empowerment	-	26625	25345	1280
Judology	-	4975	3693	1282
	<u>124310</u>	<u>144581</u>	<u>200613</u>	<u>68278</u>

North lanarkshire council
Funding salaries and general running costs of building

Hubhub
Funding Community food fridge & cooking

National Lottery
Salaries and running costs

Womens Health
Funding health evenings for women

NLC Playscheme
Funding play schemes for youth activities

Communi fund
Funding community fridge &cooking lessons

Period Dignity Fund
Funding period products for women

Nlc development fund
Funding cooking and healthy eating programmes

Warburtons
Funding cooking and healthy eating programmesd

Cyclesure
Funding cycles and cycle storage

Judology
Funding judo classes for women

VANL community solutions
Funding after school cild care

ASDA
Funding healthy eating

TESCO
Funding healthy eating

NEIGHBOURLY
Funding community fridge

Community empowerment
Funding wellness and cookery courses