

Arbroath Town Mission SCIO

Scotland · Charity number SC047587

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2017-07-17
Register	View on the OSCR register

Contact

Address	Arbroath Town Mission SCIO 95 Grant Road Arbroath DD11 1JU
Website	http://www.arbroathmission.org/

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of religion', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: Advance the Christian faith, relief of need for vulnerable members of the community, provision of facilities/services in the interest of improving social welfare - through the organising and running of Sunday worship services and other gatherings, along with various community projects.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: 4. The organisations purposes are: 4.1 The advancement of the Christian faith and the promotion of evangelical and Christian work primarily in the Arbroath area, throughout Scotland and the rest of the World, by all means consistent with the teachings of the Christian Bible, including worship, ministry, mission, prayer, witness, education, community service and the support of agencies and individuals and other charitable organisations involved in Christian missionary work and the relief of poverty or other social needs. 4.2 The relief of need by reason of age, ill health, disability, financial hardship or other disadvantage through the exercise of pastoral care and practical compassion and through the services provided to the most vulnerable members of the community. and 4.3 To provide facilities, services and recreational activities in the interest of social welfare to support and improve the conditions of life for the inhabitants of the Arbroath area including without prejudice to that generality, the provision of services in accordance with the agreements for Day Care and Day Centre activities with Angus Council Social Work Department and their successors.

Geography

- **Main operating location:** Angus
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£86,948	£56,139	-	0
2024-07-31	£45,914	£26,957	-	0
2023-07-31	£41,885	£56,288	-	0
2022-07-31	£40,117	£24,698	-	0
2021-07-31	£47,696	£43,242	-	0

Arbroath Town Mission SCIO

Scotland - Charity number SC047587

Accounts

Structure, governance and management

Constitution

The Arbroath Town mission is governed by its constitution. The centre is registered as a Scottish Charitable Incorporated Organisation (SCIO) and was registered in its current legal form on 17 July 2017.

Trustee recruitment and appointment

The centre recruits on an ad hoc basis when required. The trustees are responsible for approving the policies and direction of the charity.

The board may, at any time, appoint new trustees onto the board. Trustees vacate office after three years but are eligible for re-election at the annual general meeting (AGM). Trustees may also be appointed by election at the AGM.

Trustees must profess a Christian faith and be a member of Arbroath Town Mission unless they are appointed on the basis of any specialist skills or experience that they can offer.

Organisational structure and decision making

The structure of the organisation consists of:

- The members, who have the right to attend members' meetings and have important powers under the constitution; in particular, the members make decisions on changes to the constitution itself.
- The Board of trustees, who are collectively responsible for the governance, management and administration of the organisation.
- The trustees, who seek to meet on a monthly basis, administer the charity with the elders overseeing the work of the Church.

Objectives and activities

Charitable policies and objectives

The objectives of the charity are:-

- The advancement of the Christian faith and the promotion of evangelical and Christian work primarily in the Arbroath area, throughout Scotland and the rest of the World, by all means consistent with the teachings of the Christian Bible, including worship, ministry, mission, prayer, witness, education, community service and the support of agencies and individuals and other charitable organisations involved in Christian missionary work and the relief of poverty or other social needs.
- The relief of need by reason of age, ill health, disability, financial hardship or other disadvantage through the exercise of pastoral care and practical compassion and through the services provided to the most vulnerable members of the community.
- To provide facilities, services and recreational activities in the interest of social welfare to support and improve the conditions of life for the inhabitants of the Arbroath area.

Objectives and activities (continued)

Summary of the main activities in relation to these objects

The main activities of the organisation are the organising and running of Sunday worship services and other church gatherings, and the running of various projects for the community.

Achievements and performance

Summary of the main achievements of the charity during the financial period

We have seen a year of steady progress. Our numbers have steadied to a congregation with over 50 attending our Sunday morning meeting. Our Girls Club has proved very popular and each Thursday around eighteen girls meet with a variety of activities on offer. We also have weekly Bible study and prayer meetings, with a prayer and praise meeting on alternate Sunday evenings. During the year, the Lighthouse Kids Clothes Bank was transferred to the Church into whose building it moved in the prior year.

We continue to have coffee mornings either for the Town Mission or other Charities. These are proving ever more popular with the general public. A Makaton Choir now use one of our halls for their weekly practice.

During the past year we have made great strides with the fabric of the building, having renewed the cladding on the front and side walls as well as repairing the roof. We have also renovated the toilets and the small kitchen at the front of the Mission. Insulation has been added to various parts of the building.

As in the previous year, we have overcome many challenges and problems because of the commitment and hard work of the membership acting together for the benefit of the Town Mission.

Financial review

Going concern

The Trustees consider the charity to be in a stable financial position and are confident they will have sufficient funds to continue operating and meet all liabilities for the foreseeable future. Therefore, they continue to adopt the going concern basis in preparing the financial statements.

Financial review (continued)

Reserves Policy

The trustees of the Mission seek, as a general rule, to maintain at all times adequate funds to cover against essential building repairs as well as - should it ever be necessary - the potential costs of winding up of the charity and any associated expenses.

Plans for future periods

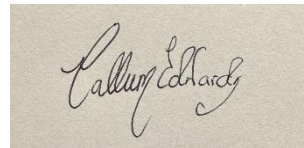
The Town Mission will continue to be a place of worship in the current premises and look to reach out to the community in various ways as and when financial constraints allow.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures



Full names Robert Edgar

Callum Edwards

Position Chairperson

Treasurer

Date 06-Apr-2026

06-Apr-2026

Independent examiner's report on the accounts

Report to the trustees/members of Arbroath Town Mission SCIO

Registered charity number SC047587

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year	to	Day	Month	Year
01	August	2024		31	July	2025

Set out on pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

11.03.2026

Name:

Katherine Thomson

Relevant professional qualification(s) or body (if any):

FCCA

Address:

6 Damside, Aberlemno, DD8 3PF

Receipts and payments accounts

	Period start date			Period end date			
	Day	Month	Year	to	Day	Month	Year
For the period from	01	August	2024		31	July	2025
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period	
	£	£	£	£	£	£	
A1 Receipts							
Donations and legacies	79,454	-			79,454	36,529	
Grants	2,000	-			2,000	5,000	
Receipts from other charitable activities	5,494	-			5,494	4,385	
A1 Sub total	86,948	-	-	-	86,948	45,914	
Total receipts	86,948	-	-	-	86,948	45,914	
A2 Payments							
Payments relating directly to charitable activities	56,139	-			56,139	26,957	
Governance costs:	-	-			-	-	
Audit / independent examination	-	-			-	-	
A2 Sub total	56,139	-	-	-	56,139	26,957	
Total payments	56,139	-	-	-	56,139	26,957	
Net receipts / (payments)	30,810	-	-	-	30,810	18,957	
A5 Transfers to / (from) funds	-	-	-	-	-	-	
Surplus / (deficit) for year	30,810	-	-	-	30,810	18,957	


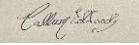
ARBROATH TOWN MISSION SCIO

SC047587

Categories	Details	Unrestricted funds £	Restricted funds £	Expendable endowment funds £	Permanent endowment funds £	Total current period £	Total last period £
B1 Cash funds	Cash and bank balances at start of year	37,300	3,300	-	-	40,600	21,643
	Surplus / (deficit) shown on receipts and payments account	34,110	(3,300)			30,810	18,957
						-	-
	Cash and bank balances at end of year	71,410	-	-	-	71,410	40,600

Details	Fund to which asset belongs	Cost £	Current value £	Last year £
B2 Other assets				
Freehold Property	Unrestricted	266,275	235,000	235,000
Fixtures and Fittings	Unrestricted	6,321	5,750	5,750
	Total	272,596	240,750	240,750

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robert Edgar	06-Apr-2026
	Callum Edwards	06-Apr-2026

- C1 Basis of accounting** The accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Account (Scotland) Regulations 2006 (as amended).
- C2 Nature and purpose of funds** Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single fund for the running of the Church and all related charitable activities.
- Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.
- C3 Related Party - Trustee Remuneration** No remuneration or expenses were paid to the Charity Trustees, or persons connected to a Trustee, during the year (2024/25) in accordance with the provisions outlined under section 67 of the Charities and Trustee Investment (Scotland) Act 2005, as approved by the trustees.
- C4 Related Party - Trustee Expenses**
- C5 Other Information** The Freehold Property continues to be held at £235,000; as per the valuation that was carried out in the 2018-19 financial year.

Analysis of receipts and payments

D1 Donations

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	£	£	£	£	£	£
Donations	59,123	-			59,123	36,529
Legacies	20,331	-			20,331	-
Total	79,454	-	-	-	79,454	36,529

D2 Grants

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	£	£	£	£	£	£
Grants	2,000	-			2,000	5,000
Total	2,000	-	-	-	2,000	5,000

D3 Receipts from other charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	£	£	£	£	£	£
Property rental	4,015	-			4,015	4,180
Fundraising events	1,273	-			1,273	205
Bank Interest	207	-			207	-
Total	5,494	-	-	-	5,494	4,385

D4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Total current period	Total last period
	£	£	£	£
Repairs & Renewals	40,361	-	40,361	13,950
Light & Heat	6,161	-	6,161	4,672
Insurance	4,528	-	4,528	4,321
Visiting Preachers	825	-	825	1,500
Postage, Stationary, Books & Printing	128	-	128	130
Legal & Professional	185	-	185	35
Sundry Expenses	130	-	130	289
Bank Charges	269	-	269	111
Charity Donation	3,550	-	3,550	-
Furniture	-	-	-	1,020
Clothes Bank Purchases	-	-	-	929
Total	56,139	-	56,139	26,957

Arbroath Town Mission SCIO

Scotland - Charity number SC047587

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The structure of the organisation consists of:

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Objectives and activities

Charitable policies and objectives

The objectives of the charity are:-

- The advancement of the Christian faith and the promotion of evangelical and Christian work primarily in the Arbroath area, throughout Scotland and the rest of the World, by all means consistent with the teachings of the Christian Bible, including worship, ministry, mission, prayer, witness, education, community service and the support of agencies and individuals and other charitable organisations involved in Christian missionary work and the relief of poverty or other social needs.
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Objectives and activities (continued)

Summary of the main activities in relation to these objects

The main activities of the organisation are the organising and running of Sunday worship services and other church gatherings, and the running of various projects for the community, including a children's clothes bank and Girls Group.

Achievements and performance

Summary of the main achievements of the charity during the financial period

We have seen a year of steady progress. Our numbers have grown to a congregation with over 50 attending our Sunday morning meeting. Our Girls Club has proved very popular and each Thursday around fifteen girls meet with a variety of activities on offer. We also have weekly Bible study and prayer meetings, which around twelve of the congregation regularly attend. Coffee mornings have also been held that opens up the Mission to the public and we are seeing increasing numbers attending these events. We have also been able to repair various parts of the building towards making it wind and water tight, although we face further expenses in this area, but are confident in surmounting this challenge.

Subsequent to the reporting period, The Lighthouse Kids Clothes Bank has since been taken over by the church into whose building it moved last year.

Looking back over the year, we have overcome many challenges and problems because of the commitment and hard work of the membership acting together for the benefit of the Town Mission.

Financial review

Going concern

The Trustees consider the charity to be in a stable financial position and are confident they will have sufficient funds to continue operating and meet all liabilities for the foreseeable future. Therefore, they continue to adopt the going concern basis in preparing the financial statements.

Financial review (continued)

Reserves Policy

The trustees of the Mission seek, as a general rule, to maintain at all times adequate funds to cover against essential building repairs as well as - should it ever be necessary - the potential costs of winding up of the charity and any associated expenses.

Plans for future periods

The Town Mission will continue to be a place of worship in the current premises and look to reach out to the community in various ways as and when financial constraints allow.

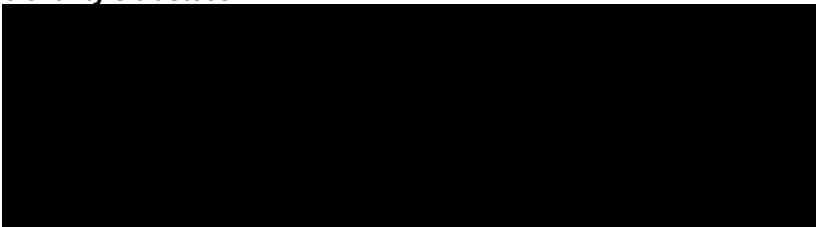
Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures

Full names



Position Chairperson

Treasurer

Date

A small rectangular piece of paper with the date "16/1/25" handwritten in black ink.

A small rectangular piece of paper with the date "16/01/25" handwritten in black ink.

Independent examiner’s report on the accounts

Report to the trustees/members of Arbroath Town Mission SCIO

Registered charity number SC047587

On the accounts of the charity for the period

Period start date			to	Period end date		
Day	Month	Year		Day	Month	Year
01	August	2023		31	July	2024

Set out on pages

Respective responsibilities of trustees and examiner

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Basis of independent examiner’s statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner’s statement

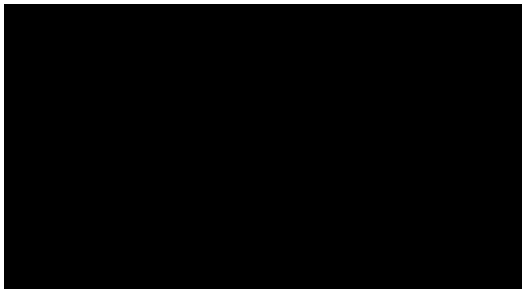
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 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:
Name:
Relevant professional qualification(s) or body (if any):
Address:



Date: 16-Jan-2025

Receipts and payments accounts

	Period start date			Period end date				
	For the period from	Day	Month	Year	to	Day	Month	Year
		01	August	2023		31	July	2024
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period		
	£	£	£	£	£	£		
A1 Receipts								
Donations and legacies	36,529	-	-	-	36,529	39,934		
Grants	5,000	-	-	-	5,000	-		
Receipts from other charitable activities	4,385	-	-	-	4,385	1,951		
A1 Sub total	45,914	-	-	-	45,914	41,885		
Total receipts	45,914	-	-	-	45,914	41,885		
A2 Payments								
Payments relating directly to charitable activities	26,028	929	-	-	26,957	26,288		
Loans	-	-	-	-	-	30,000		
Governance costs:								
Audit / independent examination					-	-		
A2 Sub total	26,028	929	-	-	26,957	56,288		
Total payments	26,028	929	-	-	26,957	56,288		
Net receipts / (payments)	19,886	(929)	-	-	18,957	(14,403)		
A5 Transfers to / (from) funds	-	-	-	-	-	-		
Surplus / (deficit) for year	19,886	(929)	-	-	18,957	(14,403)		

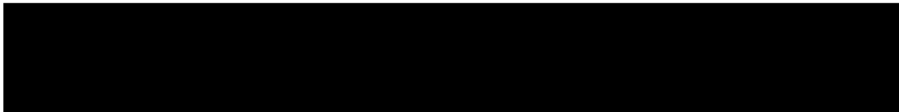
ARBROATH TOWN MISSION SCIO

SC047587

Categories	Details	Unrestricted funds £	Restricted funds £	Expendable endowment funds £	Permanent endowment funds £	Total current period £	Total last period £
B1 Cash funds	Cash and bank balances at start of year	17,414	4,229	-	-	21,643	36,046
	Surplus / (deficit) shown on receipts and payments account	19,886	(929)			18,957	(14,403)
	Cash and bank balances at end of year	37,300	3,300	-	-	40,600	21,643

B2 Other assets	Details	Fund to which asset belongs	Cost	Current value	Last year
			£	£	£
	Freehold Property	Unrestricted	266,275	235,000	235,000
	Fixtures and Fittings	Unrestricted	6,321	5,750	5,750
		Total	272,596	240,750	240,750

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		11/1/25
		16/01/25

C1 Basis of accounting	The accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Account (Scotland) Regulations 2006 (as amended).
C2 Nature and purpose of funds	<p>Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single fund for the running of the Church and all related charitable activities.</p> <p>Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.</p>
C3 Related Party - Trustee Remuneration	No remuneration or expenses were paid to the Charity Trustees, or persons connected to a Trustee, during the year (2023/24) in accordance with the provisions outlined under section 67 of the Charities and Trustee Investment (Scotland) Act 2005, as approved by the trustees.
C4 Related Party - Trustee Expenses	
C5 Other Information	The Freehold Property continues to be held at £235,000; as per the valuation that was carried out in the 2018-19 financial year (prior to coronavirus restrictions).

Analysis of receipts and payments

D1 Donations

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	£	£	£	£	£	£
Donations	36,529	-	-	-	36,529	38,493
Clothes Bank Donations	-	-	-	-	-	1,441
Total	36,529	-	-	-	36,529	39,934

D2 Grants

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	£	£	£	£	£	£
Grants	5,000	0	-	-	5,000	-
Total	5,000	-	-	-	5,000	-

D3 Receipts from other charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	£	£	£	£	£	£
Property rental	4,180	-	-	-	4,180	1,250
Fundraising events	205	-	-	-	205	481
Sales of miscellaneous goods	-	-	-	-	-	220
Total	4,385	-	-	-	4,385	1,951

D4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Total current period	Total last period
	£	£	£	£
Repairs & Renewals	13,950	-	13,950	12,235
Light & Heat	4,672	-	4,672	1,243
Insurance	4,321	-	4,321	4,258
Visiting Preachers	1,500	-	1,500	1,625
Furniture	1,020	-	1,020	-
Clothes Bank Purchases	-	929	929	1,541
Postage, Stationary, Books & Printing	130	-	130	160
Legal & Professional	35	-	35	4,715
Sundry Expenses	289	-	289	412
Bank Charges	111	-	111	89
Telephone and Broadband	-	-	-	10
Loan Repayments	-	-	-	30,000
Total	26,028	929	26,957	56,288