

ANGUS VOICE SCIO
TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS

for the year ended

30 June 2025

Charity Number: SC047538

ANGUS VOICE SCIO
CHARITY NUMBER: SC047538

REPORT OF THE TRUSTEES

CURRENT TRUSTEES:

Colin McMillan – Chairperson
Murray Steele – Vice Chairperson
Elinor Dowson – Secretary
Kieran Jess – appointed 1 August 2025

CONTACT ADDRESS:

5-7 The Cross
Forfar
Angus
DD8 1BX

ANGUS VOICE SCIO

REPORT OF THE TRUSTEES

The trustees of Angus Voice SCIO hereby submit their report and accounts for the year to 30 June 2025.

Recruitment and Appointment of Trustees

The maximum number of charity trustees is 12. Out of that number, no more than 2 shall be charity trustees who were co-opted.

The board shall be made up of the following proportions:

The maximum number of corporate members or representatives of unincorporated members on the board shall be 2.

The maximum number of individual members with a mental health problem on the board shall be 6.

The maximum number of individuals who support people with mental health problems shall be 1.

The maximum number of co-optees shall be 3.

Governing Document

Angus Voice became a Scottish Charitable Incorporated Organisation registered in its current form on 28th June 2017. The Trustees are shown on page 1 and they hold regular meetings throughout the year.

The organisation's purpose are the relief of those in need by reason of mental ill health the advancement of citizenship for people affected by mental ill health.

Charitable Purposes

The relief of those in need by reason of mental ill health by providing one to one support and facilitating peer-support.

The advancement of citizenship by facilitating the involvement of people with mental ill health in service design and policy development through providing information, training and group support.

The provision of welcoming facilities, services and activities for people with mental ill health.

In addition, the organisation has power to do anything which is calculated to further its purposes or is conducive or incidental to doing so.

No part of the income or property of the organisation may be paid or transferred (directly or indirectly) to the members – either in the course of the organisation's existence or on dissolution – except where this is done in direct furtherance of the organisation's charitable purposes.

ANGUS VOICE SCIO

REPORT OF THE TRUSTEES (Cont.)

Activities and Achievements

It has been a busy time for Angus Voice we have continued our good work locally in improving mental health services using our lived experience network.

Allied to this we have continued our role on steering groups locally to develop more lived experience on new models of Care in mental health and to develop practices whereby physical health can be supported to those with mental health issues.

We have also attended some conferences both locally and nationally to discover new innovative practices in mental health and also to foster development of ideas in mental health, as well as networking opportunities.

We have also continued our supportive groups and new members have joined our walking groups and benefitted from our cinema group. As Chair it's great to be involved in these and see the help we are providing.

I as Chair have also completed further studies in mental health to be more aligned with new issues in the mental health field and our Project Worker also hopes to do some studies soon.

We have also been delighted to help facilitate the development of the new Angus wide well-being centre that is now fully opened and based in Arbroath.

Our Xmas meal for members and staff and board also went really well.

We are also still involved with helping Social Work students with mental health ideas within the University networks in Dundee and Aberdeen.

I would like to thank our board of trustees and also our Project Worker for the continued growth of Angus Voice and the great effort we put in to be advocates for mental health development now and in the future.

Trustee Remuneration and Expenses

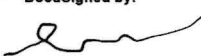
During the year no trustees received remuneration.

Financial Review

The income for the charity was £36,272 (£16,875 - 2024) with expenditure of £30,028 (£101,382 - 2024) leaving a profit of £6,244 (£84,507 - deficit 2024). The charity has remaining funds of £42,892 and the funds are unrestricted funds.

The Trustees consider that they have sufficient funds and support to continue for 12 months.

Approved by the trustees on 18 March 2026 and signed on their behalf by:

DocuSigned by:

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Colin McMillan
Chairperson

ANGUS VOICE SCIO

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the charity for the year ended 30 June 2025 which are set out on pages 4 to 5.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of the Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act to state whether particular matters have come to my attention.

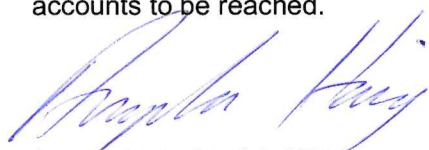
Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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ANGUS VOICE SCIO
CHARITY NUMBER: SC047538

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2025

	<u>Unrestricted</u>	<u>Total</u>	<u>2024</u>
	<u>£</u>	<u>£</u>	<u>£</u>
Receipts			
Grant	35,500	35,500	16,448
Fundraising events	772	772	427
	<u>36,272</u>	<u>36,272</u>	<u>16,875</u>
Payments			
Payments relating directly to Charitable Activities:			
Rent	2,949	2,949	2,932
Stationery/Postage	848	849	43
Advertising	941	942	566
Phone	605	605	-
Equipment	474	474	745
Insurance	479	479	503
Licenses	297	297	1,011
Events	4,752	4,752	1,447
Staff costs	17,423	17,423	17,727
Accountancy	1,260	1,260	1,208
Miscellaneous	-	-	106
Grant Refunded	-	-	75,094
	<u>30,028</u>	<u>30,028</u>	<u>101,382</u>
Purchase of fixed assets			
Total Payments	<u>38,028</u>	<u>38,028</u>	<u>101,382</u>
Surplus/ (Deficit) for year	<u>6,244</u>	<u>6,244</u>	<u>(84,507)</u>
Transfers between funds	<u>-</u>	<u>-</u>	<u>-</u>
Movement in funds after transfers	<u>6,244</u>	<u>6,244</u>	<u>(84,507)</u>
Reconciliation of Funds			
Funds brought forward	36,432	36,432	120,939
At 30 June 2025	<u>42,676</u>	<u>42,676</u>	<u>36,432</u>

ANGUS VOICE SCIO
CHARITY NUMBER: SC047538

STATEMENT OF BALANCES

AS AT 30 JUNE 2025

Note	<u>2025</u> £	<u>2024</u> £
Bank and Cash in hand		
Cash and bank balances at start of year	36,432	120,939
Surplus/(deficit) shown on receipts and payments account	6,244	(84,507)
	-----	-----
Cash and bank balances at end of year	42,676	36,432
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Reserves		
Unrestricted reserves	42,676	36,432
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Closing balances	42,676	36,432
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Note 1 – Assets held

The charity holds the following assets:

Laptops x 2	600	600
Printers x 2	400	400

Approved by the Trustees on 18 March 2026 and signed on their behalf by:

DocuSigned by:

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Colin McMillan
Chairperson