

ANGUSE VOICE SCIO
TRUSTEES' ANNUAL REPORT AND FINANCIAL STATEMENTS

for the year ended

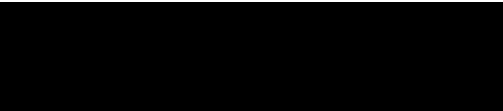
30 June 2024

Charity Number: SC047538

ANGUS VOICE SCIO
CHARITY NUMBER: SC047538

REPORT OF THE TRUSTEES

CURRENT TRUSTEES:



CONTACT ADDRESS:

5-7 The Cross
Forfar
Angus
DD8 1BX

The trustees of Angus Voice SCIO hereby submit their report and accounts for the year to 30 June 2024.

Recruitment and Appointment of Trustees

The maximum number of charity trustees is 12. Out of that number, no more than 2 shall be charity trustees who were co-opted.

The board shall be made up of the following proportions:

The maximum number of corporate members or representatives of unincorporated members on the board shall be 2.

The maximum number of individual members with a mental health problem on the board shall be 6.

The maximum number of individuals who support people with mental health problems shall be 1.

The maximum number of co-optees shall be 3.

Governing Document

Angus Voice became a Scottish Charitable Incorporated Organisation registered in its current form on 28th June 2017. The Trustees are shown on page 1 and they hold regular meetings throughout the year.

The organisation's purpose are the relief of those in need by reason of mental ill health the advancement of citizenship for people affected by mental ill health.

Charitable Purposes

The relief of those in need by reason of mental ill health by providing one to one support and facilitating peer-support.

The advancement of citizenship by facilitating the involvement of people with mental ill health in service design and policy development through providing information, training and group support.

The provision of welcoming facilities, services and activities for people with mental ill health.

In addition, the organisation has power to do anything which is calculated to further its purposes or is conducive or incidental to doing so.

No part of the income or property of the organisation may be paid or transferred (directly or indirectly) to the members – either in the course of the organisation's existence or on dissolution – except where this is done in direct furtherance of the organisation's charitable purposes.

Activities and Achievements

It has been an enjoyable and busy time for Angus Voice, I would like to thank our Board and Project Worker for all hard work and management of our Charity.

During this period our schedule has been packed and I will highlight some of our achievements.

We have secured a further year's funding from Angus Health and Social Care Partnership which will allow us funds to promote our exciting and highly valuable work.

To bring in more money we have had successful Quiz night and also a sponsored walk. Which our members thoroughly enjoyed.

Angus Voice continues to run two walking groups one in Arbroath and other in Forfar. Our members enjoy this immensely.

We also on Thursday in conjunction with Change Mental Health run a Bothy Meeting at an open garden near our office where members can relax and chat which is beneficiary to their mental health.

Members participated in Mental Health Awareness Week also in this period.

Angus Voice continues to be involved in local mental health meetings collaborating with similar organisations and working to share vision with NHS Tayside and also Angus Health and Social Partnership.

Meetings include:
Suicide Prevention
Neurodevelopmental
NHS Tayside Strategy meetings
Angus Mental Health and Wellbeing Awareness meetings

I as Chair during this period went to Glasgow for a meeting to support Early Intervention in Psychosis Angus Voice have also co-worked with Angus museums to support Therapets and to showcase our Charity.

Other exciting events include our work alongside Coop to facilitate a Grief Café in Forfar which could allow us more opportunities for funding through Coop.

Also during this period, we have been attending and facilitating a forum on improving Mental Health by being more physically active.

Finally, Angus Voice are currently supporting work on the opening of a new Wellbeing centre in Angus which would be highly beneficial to those with mental health issues locally.

Members also thoroughly enjoyed a Christmas Meal.

Lets hope all our hard work continues to benefit our community.

Trustee Remuneration and Expenses

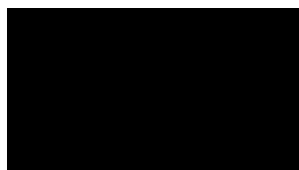
During the year no trustees received remuneration.

Financial Review

The income for the charity was £16,875 (£554 - 2023) with expenditure of £101,382 (£15,779 - 2023) leaving a deficit of £84,507 (£15,225 deficit 2023). The charity has remaining funds of £36,432 and the funds are unrestricted funds.

The Trustees consider that they have sufficient funds and support to continue for 12 months.

Approved by the trustees on 20/03/2025 and signed on their behalf by:



I report on the accounts of the charity for the year ended 30 June 2024 which are set out on pages 4 to 5.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of the Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act to state whether particular matters have come to my attention.

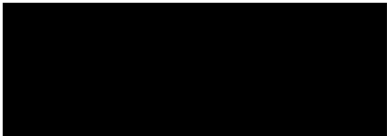
Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



EQ Accountants Limited
Westby
64 West High Street
Forfar
Angus
DD8 1BJ

ANGUS VOICE SCIO
CHARITY NUMBER: SC047538

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 30 JUNE 2024

	<u>Unrestricted</u>	<u>Total</u>	<u>2023</u>
	<u>£</u>	<u>£</u>	<u>£</u>
Receipts			
Grant	16,448	16,448	-
Fundraising events	427	427	554
	<u>16,875</u>	<u>16,875</u>	<u>554</u>
Payments			
Payments relating directly to Charitable Activities:			
Rent	2,932	2,932	2,854
Stationery/Postage	44	44	164
Advertising	566	566	590
Phone	-	-	650
Equipment	745	745	1801
Insurance	503	503	634
Licenses	1,011	1,011	380
Events	1,447	1,447	480
Independent Examination	-	-	100
Payroll processing	-	-	30
Staff costs	17,727	17,727	7,984
Accountancy	1,208	1,208	-
Miscellaneous	106	106	112
Grant Refunded	75,094	75,094	-
	<u>101,382</u>	<u>101,382</u>	<u>15,779</u>
Purchase of fixed assets			
Total Payments	<u>101,382</u>	<u>101,382</u>	<u>15,779</u>
Surplus/ (Deficit) for year	<u>(84,507)</u>	<u>(84,507)</u>	<u>(15,225)</u>
Transfers between funds	-	-	-
Movement in funds after transfers	<u>(84,507)</u>	<u>(84,507)</u>	<u>(15,225)</u>
Reconciliation of Funds			
Funds brought forward	120,939	120,939	136,164
At 30 June 2024	<u>36,432</u>	<u>36,432</u>	<u>120,939</u>

STATEMENT OF BALANCES

AS AT 30 JUNE 2024

	Note	<u>2024</u>	<u>2023</u>
		£	£
Bank and Cash in hand			
Cash and bank balances at start of year		120,939	136,164
Surplus/(deficit) shown on receipts and payments account		(84,507)	(15,225)
		-----	-----
Cash and bank balances at end of year		36,432	120,939
		-----	-----
Reserves			
Unrestricted reserves		36,432	120,939
		-----	-----
Closing balances		36,432	120,939
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Note 1 – Assets held

The charity holds the following assets:		
Laptops x 2	600	600
Printers x 2	400	400

Approved by the Trustees on 20 March 2025 and signed on their behalf by:

