

THE KRIS BOYD CHARITY
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2025

CHARITY NUMBER SC047532

DAINS ACCOUNTANTS
ELLERSLEY HOUSE
30 MILLER ROAD
AYR KA7 2AY

THE KRIS BOYD CHARITY

CHARITY INFORMATION

TRUSTEES

Kris Boyd
Brian Boyd
Lee Boyd
Mark Donaghy
David McKie
June Lynch

PRINCIPAL ADDRESS

Levy & McRae Solicitors
Pacific House
70 Wellington Street
Glasgow
G2 6UA

THE KRIS BOYD CHARITY
TRUSTEES REPORT
FOR THE YEAR ENDED 30TH JUNE 2025

Objectives and Activities

The Charity's purpose is the advancement of health, with a particular focus on mental health.

Its beneficiaries include children and young people, older people, individuals with disabilities or health conditions, and other charities and voluntary organisations.

The Charity raises funds to support its activities and to provide grants and donations to individuals and organisations aligned with its objectives. It also delivers its own programmes and initiatives aimed at improving mental health awareness and wellbeing.

In planning its activities, the Trustees have had regard to the guidance issued by the Office of the Scottish Charity Regulator (OSCR) on public benefit.

Achievements and Performance

During the year, the Charity continued to deliver a range of activities in furtherance of its charitable purposes.

This included the delivery of Mental Fitness Seminars and Fit in 30 sessions, which were provided free of charge and aimed at improving awareness of mental health and promoting positive wellbeing. The Charity also utilised its online platforms to extend its reach and signpost individuals to organisations offering professional support.

Fundraising activities remained central to the Charity's operations. The Annual Golf Event, Sportsman's Lunch and Ladies' Lunch were held during the year and collectively raised just over £62,000 (2024: £52,000). These funds have supported both the Charity's own activities and its grant-making.

The Charity worked in partnership with a number of organisations during the year, including Ayrshire College, Callum's Cabin, SAMH and The Little Art School. Financial and practical support was provided to assist with initiatives focused on mental health, community engagement and wellbeing.

Additional activities included the provision of free online fitness classes, delivery of workshops in schools and custodial settings, and support for local communities through the provision of clothing, Christmas gifts and assistance to food and clothing banks.

The Charity also supported the Community Sports Hub Be Awesome Family Food Programme, which promotes healthy lifestyles and family wellbeing.

Financial Review

Total receipts for the year were £164,898 (2024: £139,966). The increase reflects the continued success of fundraising activities and the support received from donors and partners.

The Charity continues to apply its funds in support of its charitable objectives through both direct activities and grant funding.

THE KRIS BOYD CHARITY
TRUSTEES REPORT
FOR THE YEAR ENDED 30TH JUNE 2025

Reserves

The Trustees have established a reserves policy to ensure that the Charity is able to continue its operations and meet its commitments in the event of a reduction in income.

This level of reserves is considered appropriate given the potential impact of wider economic conditions, including cost of living pressures, on fundraising activities. The policy also ensures that the Charity could wind down its activities in an orderly manner if required.

Future Plans

The Charity will continue to focus on raising awareness of mental health and supporting initiatives that provide meaningful benefit to its beneficiaries.

In the coming year, the Trustees intend to build on existing partnerships and further develop initiatives aimed at young people, particularly those aged 18 to 24.

Structure, Governance and Management

The Kris Boyd Charity is a SCIO (Scottish Charitable Incorporated Organisation) and is governed by its constitution.

The Trustees who served during the year are as follows:

Kris Boyd
Brian Boyd
Lee Boyd
Mark Donaghy
David McKie
June Lynch

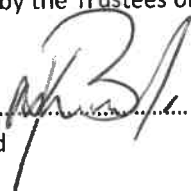
Recruitment and appointment of Trustees

Trustees are appointed and reappointed by the Management Committee at the Annual General Meeting.

The Trustees are responsible for the strategic direction and governance of the Charity and for ensuring that it operates in accordance with its charitable purposes and relevant regulations.

Approved by the Trustees on 7th April 2026 and signed on behalf of the trustees as a body.

.....
Mr K. Boyd
Trustee



THE KRIS BOYD CHARITY
REPORT BY THE INDEPENDENT EXAMINER TO THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2025

I report on the accounts of the charity for the year ended 30th June 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Neil Philip Reid FCCA
Dains Accountants
30 Miller Road
AYR, KA7 2AY

Date:

7/4/26



Dains is a trading name of William Duncan + Co Ltd

THE KRIS BOYD CHARITY
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2025

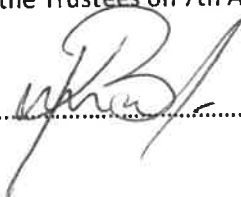
	<u>NOTE</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>2025</u> <u>£</u>	<u>2024</u> <u>£</u>
<u>Receipts</u>					
Fundraising - Sportsman's Dinner		65,467	-	65,467	53,577
Fundraising - Golf		45,486	-	45,486	32,545
Fundraising - Ladies Lunch		22,254	-	22,254	16,375
Donations & External Fundraising		31,691	-	31,691	37,469
Other		-	-	-	-
		<hr/>			<hr/>
		164,898	-	164,898	139,966
<u>Other income</u>					
Interest Received		-	-	-	-
		<hr/>			<hr/>
Total Receipts		<hr/> 164,898 <hr/>	<hr/> - <hr/>	<hr/> 164,898 <hr/>	<hr/> 139,966 <hr/>
<u>Payments</u>					
Fundraising expenses					
Dinner Costs		22,427	-	22,427	14,275
Golf Costs		29,108	-	29,108	22,541
Ladies Lunch		18,859	-	18,859	13,212
General		346	-	346	1,796
Payments for charitable activities					
Donations	2	28,412	-	28,412	5,737
Workshops		28,174	-	28,174	30,535
Administration fees		32,351	-	32,351	35,002
Website		4,378	-	4,378	5,474
Accountancy		900	-	900	810
Insurance		527	-	527	596
Advertising		1,719	-	1,719	1,548
Miscellaneous		699	-	699	699
Storage Rental		1,946	-	1,946	1,856
		<hr/>		<hr/>	<hr/>
		169,845	-	169,845	134,081
<u>Net income / (expense)</u>					
		<hr/> (4,946) <hr/>	<hr/> - <hr/>	<hr/> (4,946) <hr/>	<hr/> 5,885 <hr/>
Cash balance brought forward		60,391	-	60,391	54,506
		<hr/>		<hr/>	<hr/>
		55,445	-	55,445	60,391

THE KRIS BOYD CHARITY
STATEMENT OF BALANCES
FOR THE YEAR ENDED 30TH JUNE 2025

	<u>2025</u> <u>£</u>	<u>2024</u> <u>£</u>
FOR THE YEAR ENDED 30TH JUNE 2025		
Bank balance	55,445	60,391
	<hr/>	<hr/>
	<u>55,445</u>	<u>60,391</u>
Reserves		
Unrestricted Funds	55,445	60,391
Restricted Funds	-	-
	<hr/>	<hr/>
	<u>55,445</u>	<u>60,391</u>

Approved by the Trustees on 7th April 2026 and signed on their behalf by:

.....
Mr K Boyd
Trustee



THE KRIS BOYD CHARITY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2025

NOTE 1 - TRANSACTIONS WITH TRUSTEES

The trustees did not receive any remuneration and £nil (2024 - £nil) of expenses were reimbursed during the year.

NOTE 2 - DONATIONS

	<u>2025</u>	<u>2024</u>
	<u>£</u>	<u>£</u>
Ayrshire College - Christmas Donations	315	380
Rose Reilly - Flowers	82	-
Callums Cabin	10,000	2,500
SAMH	10,000	-
Little Art School	3,000	-
Old Kilpatrick Food Bank	2,000	-
Gifts for underprivileged kids in Ayrshire	3,016	-
Xmas Donation	-	2,857
	<u>28,412</u>	<u>5,737</u>