

THE KRIS BOYD CHARITY
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH JUNE 2024

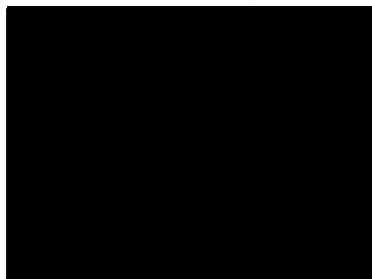
CHARITY NUMBER SC047532

DAINS ACCOUNTANTS
ELLERSLEY HOUSE
30 MILLER ROAD
AYR KA7 2AY

THE KRIS BOYD CHARITY

CHARITY INFORMATION

TRUSTEES



PRINCIPAL ADDRESS

Levy & McRae Solicitors
Pacific House
70 Wellington Street
Glasgow
G2 6UA

THE KRIS BOYD CHARITY
TRUSTEES REPORT
FOR THE YEAR ENDED 30TH JUNE 2024

Charitable purposes

The purpose is the advancement of health, with the beneficiaries being children/young people, older people, people with disabilities or health problems, other charities and voluntary bodies.

The charity itself principally fundraises to ensure reserves are available to make grants, donations or gifts to individuals or organisations and to enable it to carry out activities or services itself.

The organisation is established for charitable purposes only, and in particular, the object is: The advancement of health, concentrating on Mental Health. Through our fundraising and contacts, we want to support organisations and individuals.

Activities and achievements

The Charity was awarded charitable status on 26th June 2017.

The Kris Boyd Charity has had another impactful year, raising awareness of mental health through a diverse range of programmes, partnerships, and community initiatives.

Throughout the year, the charity continued to deliver a significant number of free Mental Fitness Seminars and Fit in 30 classes, using its social media channels to reach as many people as possible. This allowed us to signpost individuals towards organisations offering professional support and guidance.

Our fundraising events—the Annual Golf Event, Sportsman’s Lunch, and Ladies’ Lunch—were once again a great success, collectively raising just under £52,500 (2023: £40,000).

These funds play a vital role in expanding our reach, raising awareness of mental health, and connecting individuals with the support they need.

Collaborations and Initiatives

We are proud to have strengthened our partnerships with several outstanding organisations:

- **Ayrshire College:** Through the Passing Positivity and Connecting Communities initiatives, we continue to promote mental health awareness and foster a stronger sense of community.
- **Callum’s Cabin:** We provided funding to support families of children battling cancer by offering much-needed mental health assistance following a diagnosis.
- **The Little Art School:** We are proud to support this independent charity, which uses the power of art to help children in Ayrshire develop confidence, creativity, and social skills.
- **Free Online Fitness Classes:** In line with our commitment to promoting physical and mental well-being, we offered free online fitness classes, making it easier for individuals to stay active and boost their mental health from home.
- **Clothes and Christmas Gift Distribution:** We funded Christmas gifts for children in Ayrshire schools and provided financial support to local food and clothes banks, helping families in the most deprived areas.

THE KRIS BOYD CHARITY
TRUSTEES REPORT
FOR THE YEAR ENDED 30TH JUNE 2024

Expanding Our Reach

We were also delighted to support the inaugural **Community Sports Hub Be Awesome Family Food Programme**, which promotes family well-being through healthy eating and physical activity.

In addition, we partnered with **Men Matter Scotland** to support the creation of a talking group in Ayrshire, providing a safe space for men to share their experiences and access peer support.

Looking Ahead

Moving into the new financial year, the charity remains committed to its core mission: raising awareness of mental health, providing funding to support impactful mental health initiatives, and backing local community projects. We will continue to collaborate with mental health organisations and expand our focus on initiatives targeting 18-24 year olds, helping to create a more resilient and supported generation.

Financial Impact

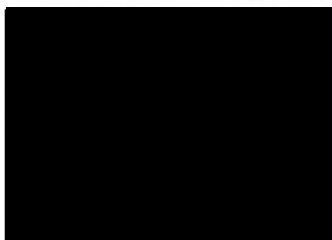
Overall receipts for the year were just under £140,000, a strong increase from £120,000 last year.

Reserves

The Trustees agreed to maintain a level of reserves that would allow the charity to continue with its activities whilst operating in an environment where many fundraising events may be impacted by the current cost of living crisis. This level of reserving would enable the charity to wind down slowly and complete any commitments it has made if required.

Trustees

The Trustees who served during the year are as follows:



Recruitment and appointment of Trustees

All of the Trust's trustees are appointed or reappointed by the Management Committee at our annual general meeting.

Governing document

The Kris Boyd Charity is a SCIO (Scottish Charitable Incorporated Organisation) and is governed by its constitution.

Approved by the Trustees on 25th March 2025 and signed on behalf of the trustees as a body.



Trustee

THE KRIS BOYD CHARITY
REPORT BY THE INDEPENDENT EXAMINER TO THE TRUSTEES
FOR THE YEAR ENDED 30TH JUNE 2024

I report on the accounts of the charity for the year ended 30th June 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Dains Accountants
30 Miller Road
AYR, KA7 2AY

Date:

25/3/25



Dains is a trading name of William Duncan + Co Ltd

THE KRIS BOYD CHARITY
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2024

	<u>NOTE</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>2024</u> <u>£</u>	<u>2023</u> <u>£</u>
<u>Receipts</u>					
Fundraising - Sportsmans Dinner		53,577	-	53,577	34,149
Fundraising - Golf		32,545	-	32,545	45,627
Fundraising - Ladies Lunch		16,375	-	16,375	8,825
Donations & External Fundraising		37,469	-	37,469	30,879
Other		-	-	-	-
		139,966	-	139,966	119,480
Other income					
Interest Received		-	-	-	-
Total Receipts		139,966	-	139,966	119,480
<u>Payments</u>					
Fundraising expenses					
Dinner Costs		14,275	-	14,275	16,015
Golf Costs		22,541	-	22,541	21,239
Ladies Lunch		13,212	-	13,212	11,371
General		1,796	-	1,796	2,584
Payments for charitable activities					
Donations	2	5,737	-	5,737	17,232
Workshops		30,535	-	30,535	24,141
Administration fee		35,002	-	35,002	29,640
Website		5,474	-	5,474	4,000
Accountancy		810	-	810	702
Insurance		596	-	596	582
Advertising		1,548	-	1,548	2,712
Miscellaneous		699	-	699	216
Storage Rental		1,856	-	1,856	1,907
		134,081	-	134,081	132,341
Net income / (expense)		5,885	-	5,885	(12,861)
Cash balance brought forward		54,506	-	54,506	67,367
		60,391	-	60,391	54,506

THE KRIS BOYD CHARITY
STATEMENT OF BALANCES
FOR THE YEAR ENDED 30TH JUNE 2024

	<u>2024</u> <u>£</u>	<u>2023</u> <u>£</u>
FOR THE YEAR ENDED 30TH JUNE 2024		
Bank balance	60,391	54,506
	<hr/>	<hr/>
	<u>60,391</u>	<u>54,506</u>
Reserves		
Unrestricted Funds	60,391	54,506
Restricted Funds	-	-
	<hr/>	<hr/>
	<u>60,391</u>	<u>54,506</u>

Approved by the Trustees on 25th March 2025 and signed on their behalf by:

[Redacted Signature]

Trustee

THE KRIS BOYD CHARITY
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH JUNE 2024

NOTE 1 - TRANSACTIONS WITH TRUSTEES

The trustees did not receive any remuneration or have any expenses reimbursed during the year.

NOTE 2 - DONATIONS

	<u>2024</u>	<u>2023</u>
	<u>£</u>	<u>£</u>
Ayrshire College - Xmas Donations	380	191
Ayrshire Schools - Christmas Gifts	-	580
Callums Cabin	2,500	2,500
Jess Heling Hand	-	1,250
Little Art School	-	3,000
School Clothing Donations	-	6,111
Men Matter	-	2,500
School Donation	-	600
██████████	-	501
Xmas Donation	2,857	-
	<u>5,737</u>	<u>17,232</u>