

FireCloud

Scotland · Charity number SC047509

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2017-06-15
Register	View on the OSCR register

Contact

Address St Eunan's Presbytery
2 Gilmour Street
Clydebank
G81 2BW

Website www.fire-cloud.org

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of religion'

What the charity does: We advance religion (we call this 'Celebrating Faith') in accordance with Catholic beliefs and values through the provision of faith formation and learning. we provide opportunities for prayer, devotion and creative experiences that share and celebrate Christianity. We advance education (we call this 'Inspiring Giftedness') through the provision of learning opportunities that grow self-esteem, develop giftedness and inspire vocational confidence. In particular, we build community participation through creative and performing arts. We create a vibrant community of love, friendship and joy and we encourage people to believe their lives matter We help people grow in faith We empower people to find their sense of purpose, potential and vocation We develop self-esteem, confidence, and talent so those we work with can transform the world for good

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The organisation's purposes are: 4.1 The advancement of religion in accordance with Catholic beliefs and values through the provision of faith formation and learning. we provide opportunities for prayer, devotion and creative experiences that share and celebrate Christianity. 4.2 The advancement of education through the provision of learning opportunities that grow self-esteem, develop giftedness and inspire vocational confidence. In particular, but not exclusively, we build community participation and development through creative and performing arts.

Geography

- **Main operating location:** West Dunbartonshire
- **Geographical spread:** More than one local authority area in Scotland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£53,999	£64,838	-	9
2024-06-30	£55,687	£54,134	-	7
2023-06-30	£70,468	£34,037	-	7
2022-06-30	£22,292	£30,291	-	3
2021-06-30	£34,224	£32,752	-	3

FireCloud

Scotland - Charity number SC047509

Accounts

FireCloud

SC047509



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	July	2024		30	June	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	10,777				10,777	7,765
Legacies					-	-
Grants	3,000	20,910			23,910	19,950
Receipts from fundraising activities	1,332				1,332	6,148
Gross trading receipts	17,980				17,980	21,611
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	213
					-	
A1 Sub total	33,089	20,910	-	-	53,999	55,687
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	33,089	20,910	-	-	53,999	55,687
A3 Payments						
Expenses for fundraising activities	10				10	958
Gross trading payments	8,450	5,269			13,719	9,480
Investment management costs					-	-
Payments relating directly to charitable activities	31,805	17,482			49,286	42,201
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
Other	392				392	109
					-	
A3 Sub total	40,658	22,750	-	-	63,408	52,748
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	238	1,192			1,430	1,387
Purchase of investments					-	
A4 Sub total	238	1,192	-	-	1,430	1,387
Total payments	40,895	23,943	-	-	64,838	54,134
Net receipts / (payments)	(7,806)	(3,033)	-	-	(10,839)	1,553
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(7,806)	(3,033)	-	-	(10,839)	1,553

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	35,703	16,252			51,955	50,402
	Surplus / (deficit) shown on receipts and payments account	(7,806)	(3,033)			(10,839)	1,553
						-	
						-	
	Cash and bank balances at end of year	27,897	13,219	-	-	41,116.43	51,955
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	0

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments	Cask of whisky at Nc'Nean: 5 year	General	3,900	3,900
			3,900	3,900

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Production Equipment	General	12,201	2,435	3,841
	Music Equipment	General	482	212	265
	Office Equipment	General	530	-	
		Total		2,647	4,106

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature*	Print Name	Date of approval
Luisa Campbell	Luisa Campbell	26.03.26

Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

The funds are used for the running of FireCloud to provide the various services required to deliver on our charitable objectives.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£
SG sessional costs as CE - as per clause 40.1 of our constitution	28,724

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£
S Green- travel expenses	1	592

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
Mother of Trustee SG	Donation	360	0
Aunt of Trustee SG	Donation	150	0
Husband of Trustee IG	Sessional costs	1,208	0

C6 Other information

SG and IG(husband) and EB (mother) all received expenses for goods purchased on behalf of the charity. These are business expenses due to the charity not having any bank cards.

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gift Aid Donations	2,609				2,609	2,941
Gift Aid Claim HMRC						-
Small Change Gift Aid	2,655				2,655	3,762
Non Gift Aid Donations	5,513				5,513	1,063
Others					-	
Total	10,777	-	-	-	10,777	7,765

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Enterprise Foundation	3,000		3,000	2,500
The Columba Trust		6,960	6,960	8,950
The Joseph Rank Trust		8,500	8,500	8,500
West Dunbartonshire Council		5,450	5,450	
Total	3,000	20,910	23,910	19,950

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

reference error

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
CE Costs	16,981	9,784			26,764	29,267
Session costs for musicians & team					-	
Hall		34			34	130
Salt Leaven & Light	330				330	-
Admin & Marketing sessional costs	3,681				3,681	2,381
Care Packages					-	-
FireCloud Events Costs	1,258				1,258	573
Training	120				120	149
Production	106				106	-
Administration	246	298			544	286
Schools					-	-
Other	484	24			508	894
BHN costs	585	841			1,426	1,456
Team costs	303				303	311
Fundraising Costs					-	-
Building costs					-	-
Youth Academy	1,719	6,501			8,220	3,522
Parish	408				408	80
Youth & Schools Co-ordination	4,689				4,689	3,154
Operations	895				895	
					-	-
					-	-
Total	31,805	17,482	-	-	49,286	42,201

reference error

reference error

reference error

Additional analysis (2)

5 Breakdown of unrestricted funds

	General Fund	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	10,777				10,777	7,765
Legacies					-	-
Grants	3,000				3,000	2,500
Receipts from fundraising activities	1,332				1,332	6,148
Gross trading receipts	17,980				17,980	21,611
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities					-	213
Sub total	33,089	-	-	-	33,089	38,237
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
Sub total	-	-	-	-	-	-
Total receipts	33,089	-	-	-	33,089	38,237
Payments						
Expenses for fundraising activities	10				10	958
Gross trading payments	8,450				8,450	9,367
Investment management costs					-	-
Payments relating directly to charitable activities	31,805				31,805	23,174
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
other	392				392	50
Sub total	40,658	-	-	-	40,658	33,549
Payments relating to asset and investment movements						
Purchases of fixed assets	238				238	43
Purchase of investments					-	-
Sub total	238	-	-	-	238	43
Total payments	40,895	-	-	-	40,895	33,592
Net receipts / (payments)	(7,806)	-	-	-	(7,806)	4,645
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(7,806)	-	-	-	(7,806)	4,645

Nature and purpose of funds

The General Fund is for the running of all aspects of the charity

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Evangelisation Fund	The Columba Trust	Joseph Rank Trust	CMHWBF		
Receipts						
Donations					-	
Legacies					-	
Grants		6,960	8,500	5,450	20,910	17,450
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	6,960	8,500	5,450	20,910	17,450
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	6,960	8,500	5,450	20,910	17,450
Payments						
Expenses for fundraising activities					-	-
Gross trading payments		5,269			5,269	112
Investment management costs					-	-
Payments relating directly to charitable activities	6,414	120	8,539	2,409	17,482	19,027
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
					-	59
Sub total	6,414	5,389	8,539	2,409	22,750	19,199
Payments relating to asset and investment movements						
Purchases of fixed assets	1,192				1,192	1,344
Purchase of investments					-	-
Sub total	1,192	-	-	-	1,192	1,344
Total payments	7,606	5,389	8,539	2,409	23,943	20,543
Net receipts / (payments)	(7,606)	1,571	(39)	3,041	(3,033)	(3,093)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(7,606)	1,571	(39)	3,041	(3,033)	(3,093)

Nature and purpose of funds

Evangelisation Fund- specifically for the running of the Youth Academy
The Columba Trust- specifically for the development of High School retreats
Joseph Rank- for general running costs
Community Mental Health and Wellbeing Fund (CMHWBF) - specifically for the choir

FireCloud

Scotland - Charity number SC047509

Accounts

FIRECLOUD TRUSTEES' ANNUAL REPORT



01.07.23 - 30.06.24

CONTACT INFORMATION

Name: FireCloud

Scottish Charity Number: SCO47509

Address: Our Holy Redeemer Presbytery,
South Bank Street, Clydebank, G81 1PH

Email:



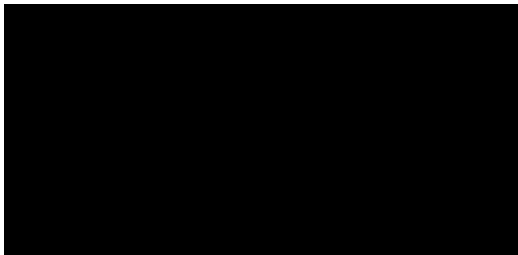
Website: www.fire-cloud.org

Facebook: FireCloud

Twitter: @FireCloud1

Instagram: @_FireCloud

CHARITY TRUSTEES



WELCOME

2023-24 has been another whirlwind year for FireCloud.

This was the year we turned 17 and we continued to develop our mission with a special focus on children and young people. We worked with 3691 young people (aged 10-18) across 40 schools this year. Beyond that, we worked with a further 2066 people of all ages in the wider community.

We are delighted our reach and participant engagement levels continue to pack a significant punch for the size of our organisation. At the same time, the growing scale of our outreach has required a matching jump in staff input and operational support. It takes a very dedicated and talented team of volunteers and staff to reach people of all ages with high quality creative education. It also takes significant resources. We are learning how to grow and we are incredibly grateful to those individual donors and grant funders this year who have recognised this effort and helped us make this growth happen.

2023-24 has been a year filled with faith and hard work at FireCloud and we are looking ahead with hope. As the world experiences a growing sense of uncertainty, conflict, anxiety and loneliness, FireCloud is committed to being a consistent and creative voice for love and courage in our community.

Our mission is to help people believe their life matters; we intend to work even harder at this in the year ahead.

Welcome to our annual report for 2023-2024.

I believe this charity is ambitious because it has a powerful vision it is compelled to share. It has already demonstrated its ability to adapt and innovate, drawing on the giftedness and talents of a wide pool to deliver its mission to a growing target. It has grown so that it can reach young people, the elderly, schools and community groups. Its use of the arts, in all its expressions, in varying circumstances and environments, has developed significantly and brought a whole new cohort of volunteers and participants into its realm. The charity has been influenced by best practise in schools and has been able to share with them its insights and methods in engaging children and young people. (Participant feedback)

OUR MISSION

We use every imaginative means to live with faith, purpose and joy. We inspire those we encounter to believe their lives matter and we invite them to use their God-given talents to build a more courageous and loving world.

OUR CHARITABLE PURPOSES

Advancing Religion (we call this 'Celebrating Faith')

We advance religion in accordance with Catholic beliefs and values through the provision of faith formation and learning; we provide opportunities for prayer, devotion and creative experiences that share and celebrate Christianity.

Advancing Education (we call this 'Inspiring Giftedness')

We advance education through the provision of learning opportunities that grow self-esteem, develop giftedness and inspire vocational confidence. In particular, but not exclusively, we build community participation and development through creative and performing arts.

HOW WE MAKE A DIFFERENCE

We create a vibrant community of love, friendship and joy and we encourage people to believe their lives matter

What this means - *Everyone is welcomed and nurtured within the FireCloud community. We work hard to help people feel loved, be confident of their own goodness and be assured of others around them who care. Our feedback shows this is the thing people value most highly about FireCloud and one of the areas in which we are most effective.*

How we do it - *Through our projects and events, we create regular opportunities to provide a warm welcome, convey a sense of care and belonging, and give people genuine chances to build new, joyful friendships. We actively build relationships with people of all ages and backgrounds by inviting wide participation in everything we do.*

We help people grow in faith

What this means - *Through our work, we help people to become increasingly open to God, able to learn about Catholic faith, encouraged to pray, given the opportunity for faith formation and to recognise God at work in everyday things.*

How we do it - *We make faith-filled creative content such as retreats, workshops and performance pieces that share and celebrate the Catholic faith. We pray often and have a group of dedicated intercessors who meet regularly.*

We empower people to find their sense of purpose, potential and vocation

What this means - *Through our work, people can use their talents, be empowered in their gifts, discover or remember their vocational purpose and feel more confident to pursue their deepest hopes for their own lives.*

How we do it - *We provide ongoing development opportunities for all volunteers or participates in the FireCloud community. People tend to stay with us for several years and we always encourage intentional learning and reflection on how they use their gifts and what they feel called to do with their lives.*

We develop self-esteem, confidence, and talent so those we work with can transform the world for good

What this means - *We do things to encourage people to act with courage and love, to empower them to challenge hopelessness and to animate the world and make it better. This is about our values and the ethos which underlies all our community engagement.*

How we do it - *we explore the issues and questions that people find difficult and work to create positive, hopeful examples that can encourage people in the face of their own struggles. Our projects and events are designed to share and learn from the real-life stories and experiences of people in our community who have found ways to live hopefully.*

FireCloud enhances my self-worth. It brings joy to my life. (FireCloud participant)

I love the feeling of being part of something that brings joy to others. (FireCloud Volunteer)

OUR SCOPE AND REACH IN 2023-24: IN SUMMARY

A total of **5757 people benefited from FireCloud's charitable work in 2023/24**. We worked with 5672 people in-person and a further 85 people made use of the audio, video, or livestream resources we provided digitally online.

In this year, we worked with **3691 young people (aged 10-18) across 40 schools** as well as **2066 people up to 90+ years of age**. We worked across the central belt of Scotland and beyond.

FireCloud has two charitable purposes with eight programmes of work:

Celebrating Faith

- Prayer & Music Ministry
- Faith Discussion & Exploration
- Retreats & Workshops
- Relationship Building & Outreach

Advancing education & giftedness

- Music, Song & Dance
- Art, Craft & Design
- Stories, Words & Drama
- Vocational Development

In 2023/24, we ran 33 projects to deliver on our charitable purposes. These projects **offered 280 opportunities and events for people to engage** and participate in what we do.

We had a total of **72 volunteers** in the year ending June 2024 **who donated more than 4385 hours of voluntary time** to FireCloud's mission. Even a very prudent estimate would give this an equivalent market value of **more than £80,000 of gifted labour** to help people in our local community.

Seven people also worked for FireCloud on a sessional basis in 2023/24 to help deliver our programmes. Together they made up **just over 1.6 full time equivalent staff time**.

I can't tell you how much of a blessing FireCloud has been to me over the years. Thanks for everything FireCloud has brought me. (Participant)

WORKING TOWARDS OUR GOALS: FIVE BIG THINGS IN TEN YEARS

In 2017, FireCloud's volunteers identified five big things we want to achieve by 2027. Meeting these strategic goals will allow us to bring about the many dreams, hopes and ideas we have for how FireCloud can grow to support more local people and reach those who need us most. These strategic priorities guide our work in any given year:

1. Grow and strengthen our community of volunteers.
2. Make sure our charity is sustainable for the long term.
3. Get better at sharing information about our mission, projects and events so more people can participate.
4. Grow our provision for children, schools and young people aged 16-24.
5. Develop our outreach to engage with a wider range of participants and beneficiaries in new and different ways.

Watch our summary of how we delivered on these priorities in 2023/24:

<https://youtu.be/iPwrBnkpSIs>

YOUTH HIGHLIGHTS

YOUTH ACADEMY

We worked with 42 young people from three schools to launch our new academy in Clydebank; a place to learn creative skills in a joyful youth community.



PRIEST, PROPHET AND KING

Our retreat team worked with 1209 (10-11 yr. olds) and 85 staff across 35 primary schools inspiring love, courage and service for others



ENCOUNTER

Our high school retreat team worked with 790 (11-14 yr. olds) helping them to explore and encounter the voice of God in their lives.



SUPPORT

We provided strategic support, facilitation and leadership advice for several key youth agencies across Scotland.



Thank you for inviting me to the Youth Academy Nativity. It was so heart-warming to hear and see our young people sing with such joy and happiness. What a job you are all doing.
(Youth Academy Nativity Attendee)

Excellent and extremely engaging. All pupils really enjoyed the sessions, particularly pupils who are less likely to get involved in group activities. (Youth Academy - teacher feedback)

I think that the children were able to experience a high standard and variation of creative arts experiences. Dance, singing, arts and crafts all underpinned with important messages and values... the children would have liked more sessions purely because it brought so much enjoyment. (Youth Academy - teacher feedback)

All of the workshops were excellent. Super participation from children who are very quiet. Some voices get lost in a big group (so this worked really well). Structure of the workshop was superb and really effective - I loved how the song was taught.
(Retreat - teacher feedback)

The tutors' relationship style with the pupils was excellent and very positive. The activities were challenging and helped them consolidate all the teaching points about confirmation. This experience was very worthwhile and made our learning more physically relevant.
(Retreat - teacher feedback)

CREATIVE HIGHLIGHTS

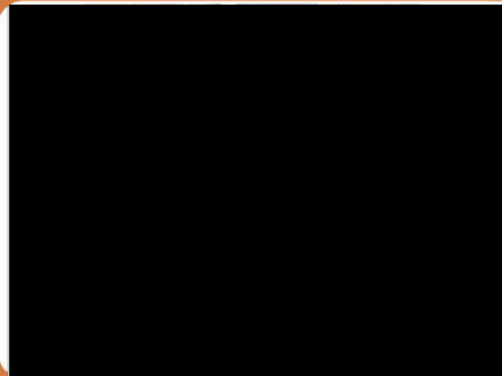
BIG HAPPY NOISE

Our community choir continued to be the heart of FireCloud with weekly singing, laughter and a warm welcome.



WHOLLY CRAFT

Our community craft team work hard all year making beautiful gifts. Our 2024 fayre showcased their wonderful creative talents.



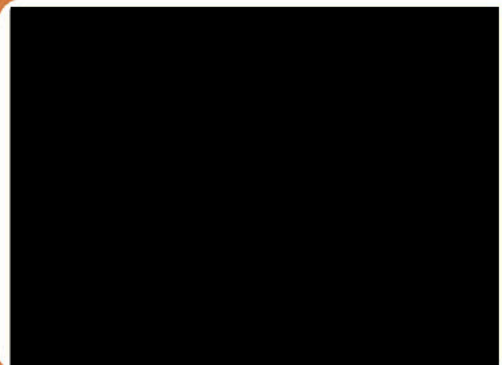
AN EVENING WITH FIRECLOUD

It was a joy to have all our FireCloud musicians and singers in one room for a music-packed evening to round up the year.



HOPE KITCHEN

Our thoughtful bistro evenings of community learning provided food for body and soul again in 2023/4.



FAITH HIGHLIGHTS

PASSION PLAYS

We toured two musical passion plays 'Even the Winds' and 'On this Rock' to 1650 teens (S1-S6), 50 teachers and 300 parishioners over Lent 2023.



ADVENT

Our Lucens singers led parish 'ADVENTure' evenings of prayer, reflection and music for Advent.

NATIVITY

500+ people came to our musical Nativity 'For those who Wait'. This was our first time bringing the Christmas story to more than one venue.

ADULT FORMATION

We presented our experiences and best practice with RE staff and school/parish leadership teams through various national events.

What do you value most about FireCloud?

The people. The friendships. The joy. The peacefulness during prayer time. (FireCloud participant)

The setting presentation and music was just perfect. Please extend my personal thanks to all concerned. A real team.
(Even the Winds attendee)

Thank you so much for a lovely evening.
Your young people are wonderful. You have such a lovely team around you. The music was beautiful and I am sure it touched everyone heart's God bless your work.
(Even the Winds attendee)

Very many thanks for this fabulous material! Once again, I am enthused and energised to get started!
(Parish Catechist - resource feedback)

I was baptized as a baby and have been in church my whole life. I have never felt as powerfully moved as I did tonight.
(Even the Winds attendee)

COMMUNITY HIGHLIGHTS

AFTERNOON TEA

Our first afternoon tea event was a great success in bringing people together in a new way to build community...especially for those with a sweet tooth!



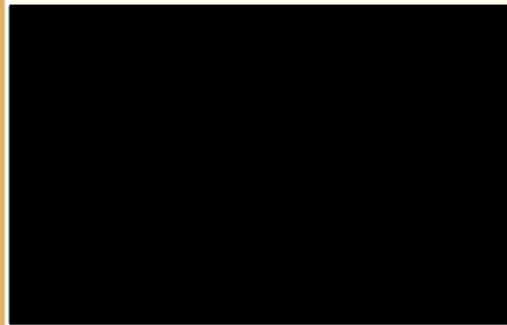
ANGELS SHARE

Our whisky club returned and took their first ever field trip. Friendships and support between these enthusiasts continue to deepen every year.



FUNDRAISING SOCIALS

A quiz, a race night, games, bingo, auctions and raffle...we had everything you could want this year for the playful hearted.



MUSIC OUTREACH

Our community choir 'Big Happy Noise' and our 'Lucens' singers spread the love again this year by being out in the community inspiring everyone to sing.



MAKING FIRECLOUD SUSTAINABLE

When it comes to sustainability, our volunteer community is the backbone of FireCloud. Without these passionate, creative souls FireCloud simply would not be what it is. Our volunteers contribute to everything including designing and co-ordinating our work, making key decisions, composing brand new music, making the tea, designing retreats, keeping the books, planning, crafting, directing, producing, creating social media content, filming, taking pictures, baking, building and most of all, looking after the people who come through our doors. We are profoundly grateful for their efforts.

Our sustainability also depends on having a strong board, staff and partners. In August 2023, we made dedicated time to review our progress against our own strategic hopes and set priorities for the years ahead.

LOOKING AHEAD TO 2024/2025

As we look to the year ahead, we will keep making every effort to grow our provision for children, schools and young people, to reach out to new and different people who could benefit from our work, to grow our presence in the local community, build sustainable infrastructure, and continue to support our growing community of volunteers, participants and beneficiaries.

We are excited to create the next chapter for FireCloud in 2025!

FireCloud for me is an absolute treasure and without it
my life would be much duller and darker place.
(FireCloud participant)

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document We have a constitution.

Trustee recruitment and appointment

New trustees are approached by existing board members and invited to attend our meetings and undergo an induction process, until they understand the commitment and are ready to commit themselves as trustees. No external organisations can appoint charity trustees at FireCloud.

Statement of the charity's policy on reserves

The trustees would like to build the reserves to three months but appreciate that this will take some time to achieve. The minimum level of reserves as we progress towards this goal will be one month (approximately £3,000) as this gives us operational comfort. The trustees regularly monitor the level of unrestricted reserves along with 6 months' cash flow and will, if appropriate, amend the minimum to reflect the development of the charity.

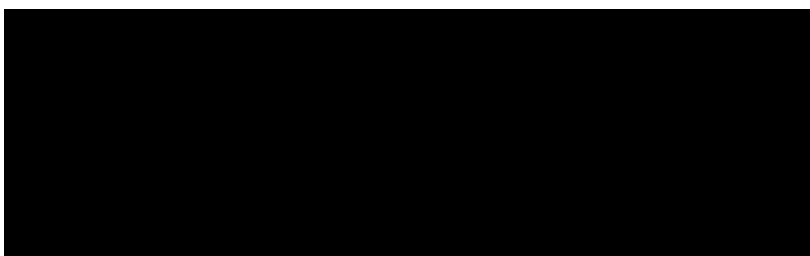
Details of any deficit There is no deficit in our funds.

Donated facilities and services

Our office and operating space is donated by our local Catholic church, St Margaret's and Our Holy Redeemer parish, Clydebank. We are incredibly grateful for their support in helping us operate.

DECLARATION

Signed on behalf of the charity trustees:



Date: 29th March 2025

www.fire-cloud.org

Scottish Charitable Incorporated Organisation No. SCO47509

FireCloud

SC



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	July	2023		30	June	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	7,765				7,765	24,026
Legacies					-	-
Grants	2,500	17,450			19,950	26,280
Receipts from fundraising activities	6,148				6,148	5,665
Gross trading receipts	21,611				21,611	14,497
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	213				213	
					-	
A1 Sub total	38,237	17,450	-	-	55,687	70,468
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	38,237	17,450	-	-	55,687	70,468
A3 Payments						
Expenses for fundraising activities	958				958	852
Gross trading payments	9,367	112			9,480	4,570
Investment management costs					-	-
Payments relating directly to charitable activities	23,174	19,027			42,201	28,656
Grants and donations					-	-
Governance costs:					-	-
Audit / independent examination					-	-
Preparation of annual accounts					-	-
Legal costs					-	-
Other	50	59			109	41
					-	
A3 Sub total	33,549	19,199	-	-	52,748	34,037
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	43	1,344			1,387	
Purchase of investments					-	
A4 Sub total	43	1,344	-	-	1,387	-
Total payments	33,592	20,543	-	-	54,134	34,037
Net receipts / (payments)	4,645	(3,093)	-	-	1,553	36,431
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	4,645	(3,093)	-	-	1,553	36,431

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	31,058	19,345			50,402	13,972
	Surplus / (deficit) shown on receipts and payments account	4,645	(3,093)			1,553	36,431
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	35,703	16,252	-	-	51,955	50,402

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments	Cask of whisky at Nc'Neen: 5 year	General	3,900	3,900
	Total		3,900	3,900

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Production Equipment	General	10,771	3,841	3,740
	Music Equipment	General	530	265	318
	Office Equipment	General	482		-
	Total		11,783	3,576	4,058

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
	Total		-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
	Total		-	-

Signed by one or two trustees on behalf of all the trustees

Signature*	Print Name	Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The funds are used for the running of FireCloud to provide the various services required to deliver on our charitable objectives.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£
SG sessional costs as CE - as per clause 40.1 of our constitution	29,267

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£
S Green- travel expenses & Conference expenses	1	656

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
Trustee SG	Donation	100	0
Mother of Trustee SG	Donation	460	0
Aunt of Trustee SG	Donation	150	0

C6 Other information

SG and IG(husband) and EB (mother) all received expenses for goods purchased on behalf of the charity.
These are business expenses due to the charity not having any bank cards.

FireCloud

SC

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gift Aid Donations	2,941				2,941	14,948
Gift Aid Claim HMRC					-	
Small Change Gift Aid	3,762				3,762	2,838
Non Gift Aid Donations	1,063				1,063	6,241
Others					-	
Total	7,765	-	-	-	7,765	24,026

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Enterprise Foundation	2,500		2,500	
The Archdiocese of Glasgow		8,950	8,950	
The Joseph Rank Trust		8,500	8,500	8,500
West Dunbartonshire Council				5,000
Magic Little Grants				500
Lottery Funds: Awards for All				9,880
Flight Path Fund				2,400
			-	
Total	2,500	17,450	19,950	26,280

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

reference error

reference error

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Sessional cost relating to CE	17,164	12,103			29,267	20,746
Session costs for musicians & team	645	635			1,280	1,240
Hall	130				130	22
Pastoral Care					-	500
Admin & Marketing sessional costs	1,479	902			2,381	3,955
Care Packages					-	-
FireCloud Events Costs	573				573	1,028
Training	149				149	-
Production					-	-
Administration	286				286	452
Schools	1,209	1,945			3,154	83
Other	506	388			894	62
BHN costs	176				176	58
Team costs	311				311	375
Fundraising Costs					-	46
Building costs					-	90
Youth Academy	467	3,055			3,522	
Parish	80				80	
					-	
Total	23,174	19,027	-	-	42,201	28,656

reference error

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below General Fund	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	7,765				7,765	24,026
Legacies	-				-	-
Grants	2,500				2,500	-
Receipts from fundraising activities	6,148				6,148	5,665
Gross trading receipts	21,611				21,611	14,497
Income from investments other than land and buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	213				213	-
Sub total	38,237	-	-	-	38,237	44,188
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	38,237	-	-	-	38,237	44,188
Payments						
Expenses for fundraising activities	958				958	807
Gross trading payments	9,367				9,367	4,542
Investment management costs	-				-	-
Payments relating directly to charitable activities	23,174				23,174	11,753
Grants and donations	-				-	-
Governance costs:	-				-	-
Audit / independent examination	-				-	-
Preparation of annual accounts	-				-	-
Legal costs	-				-	-
other	50				50	41
Sub total	33,549	-	-	-	33,549	17,062
Payments relating to asset and investment movements						
Purchases of fixed assets	43				43	
Purchase of investments					-	
Sub total	43	-	-	-	43	-
Total payments	33,592	-	-	-	33,592	17,062
Net receipts / (payments)	4,645	-	-	-	4,645	27,126
Transfers to / (from) funds					-	
Surplus / (deficit) for year	4,645	-	-	-	4,645	27,126

Nature and purpose of funds

The General Fund is for the running of all aspects of the charity

APPENDIX 3



Independent examiner's report on the accounts							v2
Report to the trustees/members of	FireCloud						
Registered charity number	SC047509						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	1st	July	2023		30th	June	2024
Set out on pages							

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

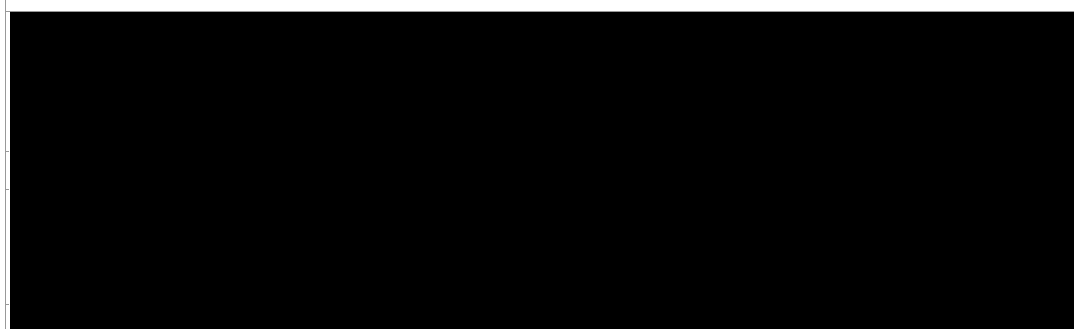
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:
Relevant professional qualification(s) or body (if any):

Address:



OFFICIAL

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

--

OFFICIAL