

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	Strathmore Community Rugby Trust
Other names charity is known by	
Registered charity number	SC047475
Charity's principal address	Inchmacoble
	Forfar
	DD8 1RL

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name		Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairperson		
2		Treasurer		
3		Secretary		
4		Vice Chair		
5				
6				
7			24/02/25 -31/03/25	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	Constitution
Trustee recruitment and appointment	Trustees have been recruited through advertising on social media and partner websites.

Objectives and activities

Charitable purposes	The charitable purpose of Strathmore Community Rugby Trust is the advancement of participation in rugby union and rugby league.
Summary of the main activities in relation to these objects	We achieve this through operating community rugby projects designed to achieve our vision of 'Developing People Through Rugby'. Our projects include a Rugby Academy for secondary age male and females, Walking Rugby for the less able, a Unified Rugby team for adults with learning disabilities, Autism-Friendly Rugby for primary age children with autism and a project at Brechin High School aimed at reengaging pupils through rugby. We also operate a youth version of Unified Rugby and rugby for under 5s.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Staffing: We have sustained the organisation this year with the retention of an apprentice who successfully developed and delivered projects and the recruitment of new Community Project Assistants.

Projects: We increased our 'Strathie Pup's offering to Under 5s which is an income generating project improving our sustainability. We are planning on expanding our ASD rugby sessions into the Arbroath area.

Finances: We received funding from Children in Need and the Robertson Trust.

Governance: We have engaged external support to carry out a comprehensive review of our policies and procedures.

Financial review

Brief statement of the charity's policy on reserves

The Board of Trustees have agreed to hold a minimum of three months of general running costs in reserve. Based upon current levels of expenditure £50,000 will be held in reserve

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

3

APPENDIX 1

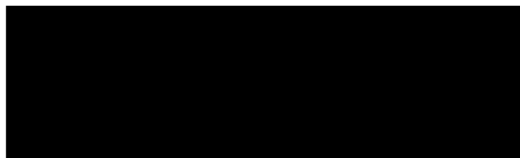
Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)
OSCR will accept
digital or typed
signatures



--

Full name(s)		
Position (e.g. Chair)	Treasurer	
Date	06/05/2025	

Strathmore Community Rugby Trust

SC047475



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	April	2024		31	March	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	5,219				5,219	2,926
Legacies					-	-
Grants	15,725	166,114			181,839	123,858
Receipts from fundraising activities	8,877				8,877	2,492
Gross trading receipts					-	-
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	39,180	11,766			50,946	42,009
					-	
A1 Sub total	69,001	177,880	-	-	246,881	171,285
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	69,001	177,880	-	-	246,881	171,285
A3 Payments						
Expenses for fundraising activities	3,606				3,606	691
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	58,079	145,848			203,927	184,598
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	61,685	145,848	-	-	207,533	185,289
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	61,685	145,848	-	-	207,533	185,289
Net receipts / (payments)	7,316	32,032	-	-	39,348	(14,004)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	7,316	32,032	-	-	39,348	(14,004)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	38,866	101,355			140,221	154,225
	Surplus / (deficit) shown on receipts and payments account	7,316	32,032			39,348	(14,004)
						-	
						-	
	Cash and bank balances at end of year	46,182	133,387	-	-	179,569	140,221
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	Strathmore Community Rugby Trust						
	Registered charity number	SC047475						
	On the accounts of the charity for the period	Period start date				Period end date		
		Day 01	Month April	Year 2024	to	Day 31	Month March	Year 2025
Set out on pages	1 and 2						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed**:					Date:	05/05/2025		
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose