

Mortlach Memorial Hall Dufftown

Scotland · Charity number SC047468

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2017-05-31
Register	View on the OSCR register

Contact

Address 18 Tininver Street
Dufftown
AB55 4AZ

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: The charity is providing a dedicated facility(ies) to meet the needs of local inhabitants and from surrounding area to be used for the purpose of physical, social, recreation, educational and entertainment which may be required by the inhabitants of the Parish of Mortlach and surrounding area.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The organisation's purposes are: 4.1 To provide a dedicated facility/(ies) to meet the needs of local inhabitants to be used for the purposes of physical, social, recreation, educational and entertainments which may be required by the inhabitants of the parish of Mortlach in the County of Banffshire and its immediate vicinity without distinction of gender or political, religious or other opinions. 4.2 To manage and maintain the said facility/(ies) in line with current legislation.

Geography

- **Main operating location:** Moray
- **Geographical spread:** A specific local point, community or neighbourhood

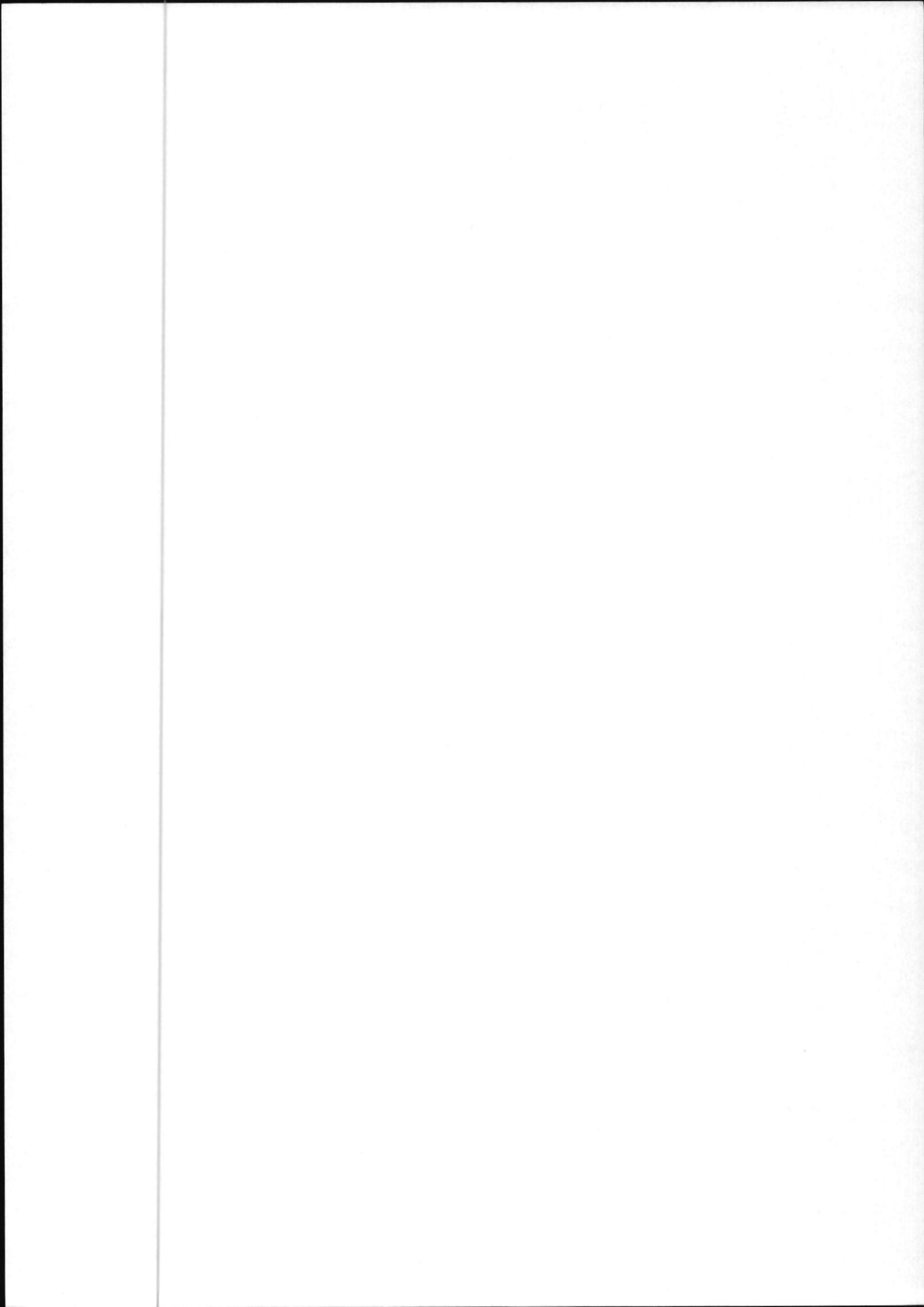
Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£84,229	£68,956	-	0
2024-07-31	£46,364	£29,958	-	0
2023-07-31	£54,553	£79,664	-	0
2022-07-31	£64,159	£27,604	-	0
2021-07-31	£12,104	£15,902	-	0

Mortlach Memorial Hall Dufftown

Scotland - Charity number SC047468

Accounts





MORTLACH MEMORIAL HALL DUFFTOWN

Scottish Charity Number SCIO SC 47468

RECEIPTS and PAYMENTS ACCOUNTS

1ST August 2024 to 31st July 2025

Trustees' Annual Report
year ended 31st July 2025

Structure: Governance and Management

Governing Document

The Mortlach Memorial Hall Dufftown is a Scottish Charitable Incorporated Organisation (SCIO)

Recruitment and Appointment of Trustees

Trustees recruited to the Board are from Dufftown and surrounding areas who are considered to have appropriate gifts and skills to manage the running of Mortlach Memorial Hall Dufftown

Organisational Structure Objectives and Activities

The Mortlach Memorial Hall Dufftown is providing a dedicated facility/(ies) to meet the needs of local inhabitants and from surrounding area to be used for the purposes of physical, social, recreation, educational and entertainment which may be required by the inhabitants of the Parish of Mortlach in the County of Banffshire/Moray and its immediate vicinity without distinction of gender or political, religious or other opinions.

The Trustees shall manage and maintain the said facility/(ies) in line with current legislation.

Financial Review

The main source of income is the letting of our Main Hall: Back Hall and Committee Room.

Fund raising is also a regular source of income and the Trustees family and friends and members of the Community are always willing to help towards this cause.

Our funds are all Unrestricted going towards the upkeep and improvement of facilities.

Achievements and Performance

Mortlach Memorial Hall Dufftown Trustees have been busy the past twelve months fundraising to pay for upgrades to the Hall. We have held Ceilidh's, Quiz Nights, Soup and Sweets, Car Boot Sales and a Children's Clothes Swop with our local Community Association.

We have also received funding Grants from The Baxter's Foundation, Dorenell and ASDA.

The Committee Room has been redecorated with new heating and blinds installed and we await the laying of new flooring.

The Hall electrics and emergency lighting have been upgraded.

In the next twelve months we will be installing replacement windows in the main hall and the gent's toilets. This will complete all windows in the original hall and they will all be double glazed.

Our Hall Lets are increasing for public events and activities and more fund raising planned, we are looking forward to another busy year.

Reserves Policy

It is the Trustees policy to hold liquid reserves currently held in the Scottish Widows Account.

Approved by the Trustee and signed on their behalf


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Linda Duffus - Secretary

Date... 28-1-2026

Reference and Administration Information

Charity Name: Mortlach Memorial Hall Dufftown

Charity Registration Number: SCIO SC47468

Contact Address: Hamewith'
DUFTOWN
Keith
Banffshire, AB55 4FH

Trustees: Mrs J Nicol: Mrs L Duffus: Mrs M Swann: Mrs A Cumming:
Mrs S Webster: Mrs J Macdonald: Mrs D Beck:
Mr J Nicol: Mr C Mutter: Mr G Jamieson: Mr D Beck:
Mrs M Cameron: Mrs L Grant: Ms V Smith

Principal Office Bearers:

Chairperson	Mrs J Nicol
Secretary	Mrs L Duffus
Treasurer	Mrs M Swann

Independent Examiner: Mrs A Watt, Conval Street, DUFTOWN, AB55

Bankers:

Royal Bank of Scotland
21 Market Place, INVERURIE,
AB51 3PU

Independent examiner's report on the accounts

Report to the trustees/members
of
Registered Charity number
On the accounts of the charity
for the periods

Mortlach Memorial Hall Dufftown

SCIO 47468

Period start date

Day Month Year
01 08 2024

to

Period end date

Day Month Year
31 07 2025

Set out on page

(remember to include the page numbers of
additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

A. Watt

Date:

25/11/2024

AUSON WATT

Relevant professional qualification(s) or body (if any):

Address:

20 CONVAL STREET

DUFFTOWN

BANFFSHIRE

AB55 4AE

Mortlach Memorial Hall Dufftown

Notes to the Accounts

to 31st July 2025

1. Trustees Remuneration and Related Party Transactions

No remuneration was paid to any Trustees in the Accounting year

No expenses were paid to Trustees in the Accounting year

2. Movement in Funds

	at 1st August		Receipts	Transfer in	Payments	Transfer out	at 31st July
	2024						2025
Unrestricted Funds							
MMHD General A/c	48,191	48,442			67,104		29,528
MMHD Club A/c	919	1,722			1,852		789
MMHD Business Reserve A/c	n/a	33,482			0		33,482
MMHD Scottish Widows A/c	39,095	583			0		39,679
Totals to agree Balance Sheet	88,205	84,229			68,956		103,478

and Analysis of Receipts and Payments

All funds are available to meet day to day running costs of our Hall and keeping the building wind and watertight plus upkeep of our car park and for the safety of the users

3. Analysis of Receipts and Payments 1.8.2024 to 31.7.2025

Receipts			Payments		
Hall rentals		£16,288	Heating/Lighting		£5,103
interest received		605	Hall Insurance		1,708
Fundraising		5,024	Hall cleaning & materials		1,930
Donations		2,710	Repairs: Maintenance +materials		22,541
Solar Panels Income		3,088	PPL/PRS		192
Funding Grants		53,816	MFVH		20
MMH Club donations		1,581	Hall Upgrade costs		23,227
MMH Club written off		115	Architects Fees		9,088
MMH Club to General a/c		1,002	Dufftown in Bloom		50
		£84,229	Fund Raising Expenses		1,749
			M Council lic 3 year fee		227
			Decommissioning		720
			Fire Extinguisher costs		156
			EE Ltd wifi		392
			MMH Cclub prizes		851
			MMH Club profit		1,002
					£68,956