

Kintyre Seaports

Scotland · Charity number SC047447

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2017-05-24
Register	View on the OSCR register

Contact

Address	c/o Campbeltown Sailing Club Low Askomil Campbeltown Argyll PA28 6EP
---------	--

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: Provide community programmes in line with Purposes.

Beneficiaries: 'Children or young people', 'Older People', 'People with disabilities or health problems', 'Other charities or voluntary bodies'

Objectives: The organisation's purposes are: 4.1 To advance public participation in sport by providing training for schools and community groups. 4.2 To provide recreational facilities, or organise recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended by encouraging people to take up pursuits that will be beneficial to their health and wellbeing and by providing opportunities for learning and practising skills. 4.3 To advance education by providing training in marine sports to internationally-recognised standards.

Geography

- **Main operating location:** Argyll And Bute
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£43,895	£74,934	-	3
2024-03-31	£59,950	£47,067	-	2
2023-03-31	£47,037	£53,276	-	2
2022-03-31	£45,766	£22,992	-	1
2021-03-31	£90	£28,622	-	0

Accounts

KINTYRE SEASPORTS

SC047447

ANNUAL REPORT & ACCOUNTS

FOR PERIOD FROM 1 APRIL 2024 TO 31 MARCH 2025

KINTYRE SEASPORTS

C/o Campbeltown Sailing Club, Low Askomil, Campbeltown, PA28 6EP

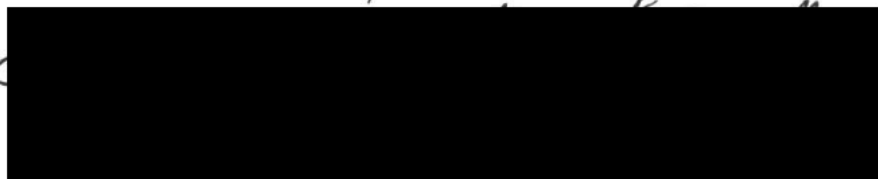
SC047447

INCOME AND EXPENDITURE ACCOUNT

for the year ended 31st March 2025

	Notes	2025		Total	2024
		Unrestricted Funds	Restricted Funds		
INCOME		£			£
Grants	6		15,250	15,250	25,000
Donations		10,168		10,168	5,000
Sponsorship		5,000		5,000	20,000
Training Courses		13,001		13,001	9,150
Community Regatta				0	700
Sale of Assets				0	0
CSC RTC Expenses				0	0
Miscellaneous		408		408	0
Subscriptions		40		40	30
Mobile Cashback		28		28	70
TOTAL INCOME		28,645	15,250	43,895	59,950
EXPENDITURE					
John Renshaw Architects				0	0
Salary & NICs		35,719	22,271	57,990	33,089
Additional Coaching				0	6,353
Staff Training		28	1,964	1,992	500
RYA RTC Application/Expenses		394		394	370
Fixed Assets (Dinghies and wetsuits)		608	8,662	9,270	0
RIB servicing		952		952	0
Training Supplies				0	2,081
Community Regatta				0	343
CSC Affiliation fee			389	389	190
CSC Mooring		110		110	500
Office/Meeting Expenses		11		11	545
Insurance		2,415		2,415	2,160
Marketing				0	307
Web Domain		120		120	228
Accounting Fees		150		150	150
Recruitment Costs				0	163
Card payment Fees		131		131	87
Merchandise Stock	4			0	0
Mobile phone costs		375		375	0
Software subscriptions		228		228	0
Miscellaneous		408		408	0
TOTAL EXPENDITURE		41,648	33,286	74,934	47,067
Surplus/(Deficit) for the year		-13,003	-18,036	-31,039	12,883

Approved by the Members on 15/12/2025 and signed on their behalf by:-



Statement of Balances
As at 31 March 2025

SC047447

	Note	Total 2025	Total 2024
Funds Reconciliation			
Cash at bank and in hand			
at 1 April 2024		60,873	47,991
Surplus/(Deficit) for the period		(31,039)	12,883
Closing cash at bank and in hand		<u>29,834</u>	<u>60,873</u>
Bank & Cash Balances			
Treasurers Account		29,834	60,873
Cash in Hand			
		<u>29,834</u>	<u>60,873</u>
Other Assets			
at insurance valuations			
Humber Assult Training Rib	5	13,122	14,580
Trailer	5	2,734	3,038
Dinghies	5	9,108	
Wayfarer	5	4,374	4,860
Rib Ancillary Equipmernt	5	205	256
Portable Radios	5	61	77
Wetsuits	5	725	704
Buoyancy Aids	5	399	499
Clubhouse Furniture etc	5	-	-
Laptop	5	353	441
Stock of goods for resale	4	<u>1,400</u>	<u>1,400</u>
		<u>32,481</u>	<u>25,854</u>
Debtors & Prepayments			
		-	-
		<u>-</u>	<u>-</u>
Liabilities			
			-
		<u>-</u>	<u>-</u>

Approved by the Members on 15/12/2025 and signed on their behalf by:-

Chair

Treasurer

Notes to the Accounts
For the Year Ended 31 March 2025

SC047447

1 Basis of Accounting

These Accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2 Nature and Purpose of Funds

Unrestricted Funds are those that may be used at the discretion of the Trustees in furtherance of the objects of the Charity. The Trustees maintain a single unrestricted fund for the day-to-day running of the club

Restricted Funds may only be used for specific purposes. Restrictions arise when:

- specified by the donor or
- when funds are raised for specific purposes or
- when funds are set aside for specific purposes by the Trustees

3 Related Party Transactions

The charity's insurance policies include loss of licence, consequential loss, public and employers liability and money cover

Remuneration of £NIL was paid to the Trustees or to any connected persons during the period

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
4 Merchandise				
Sales	-	-	-	-
LESS: Opening Stock	1,400	-	1,400	1,400
LESS: Purchases	-	-	-	-
ADD: Closing Stock	1,400	-	1,400	1,400
	-	-	-	-

	W.D.V 01.04.2024	Added	Sold	Depreciation	W.D.V 31.03.2025
5 Assets					
Plant & Equipment (10%)					
Humber Assault Training Rib	14,580	-	-	1,458	13,122
Trailer	3,038	-	-	304	2,734
Dinghies	-	9,108	-	-	9,108
Wayfarer	4,860	-	-	486	4,374
	22,478	9,108	-	2,248	29,337
Plant & Equipment (20%)					
Rib Ancillary Equipment	256	-	-	51	205
Portable Radios	77	-	-	15	61
Wetsuits	704	162	-	141	725
Buoyancy Aids	499	-	-	100	399
Clubhouse Furniture etc	-	-	-	-	-
Laptop	441	-	-	88	353
	1,977	162	-	395	1,743
Total Asset Value	24,454	9,270	-	2,643	31,081

6 Movements in Funds

	At 1 Apr. 2024 £	Receipts £	Payments £	Transfers £	At 31 Mar 2025 £
Restricted funds					
John Mather Trust	10,000	4,500	(14,500)	-	-
Trinity House	1,514	3,000	(1,514)	-	3,000
TK Foundation	2,660	-	(1,758)	-	902
East Kintyre Windfarm Trust	3,000	2,250	(3,000)	-	2,250
Common Good Fund	3,000	1,500	(3,000)	-	1,500
Campbeltown Windfarm Fund	3,000	3,000	(3,000)	-	3,000
Tesco Grants	-	1,000	(1,000)	-	-
Living with Alcohol	1,500	-	(1,500)	-	-
CMHWB Fund	6,882	-	(4,014)	-	2,868
	31,555	15,250	33,286	-	13,520
Unrestricted funds					
General Fund	29,318	28,645	(41,648)	-	16,315
Total funds	60,873	43,895	74,934	-	29,834

Kintyre Seaports

Scottish Charity Number SC047447

Report by the independent Examiner on the Accounts for the Period 1 April 2024 to 31 March 2025

Respective Responsibilities of the Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiners's Statement

In the course of my examination, no matter has come to my attention

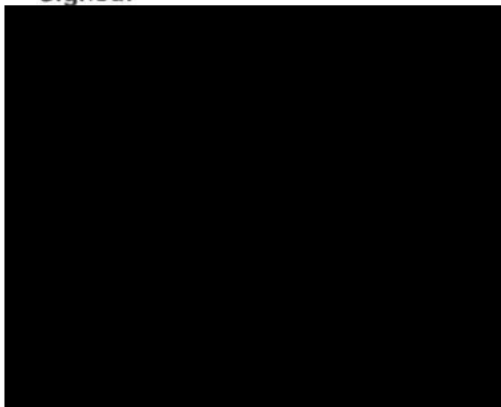
1. which gives me reasonable cause to believe that in any material aspect the requirements: to keep accounting records in accordance with section 44(1) (a) of the 2005 act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 12th July 2025



Kintyre Seaports

Scottish Charity Number SC047447

Report by the independent Examiner on the Accounts for the Period 1 April 2024 to 31 March 2025

Respective Responsibilities of the Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiners's Statement

In the course of my examination, no matter has come to my attention

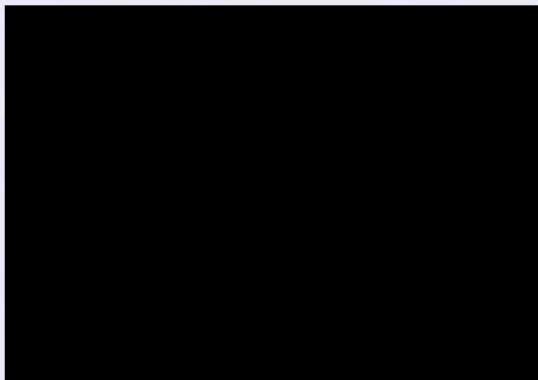
1. which gives me reasonable cause to believe that in any material aspect the requirements: to keep accounting records in accordance with section 44(1) (a) of the 2005 act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 12th July 2025



KINTYRE SEASPORTS

SC047447

ANNUAL REPORT & ACCOUNTS

FOR PERIOD FROM 1 APRIL 2024 TO 31 MARCH 2025

KINTYRE SEASPORTS

C/o Campbeltown Sailing Club, Low Askomil, Campbeltown, PA28 6EP

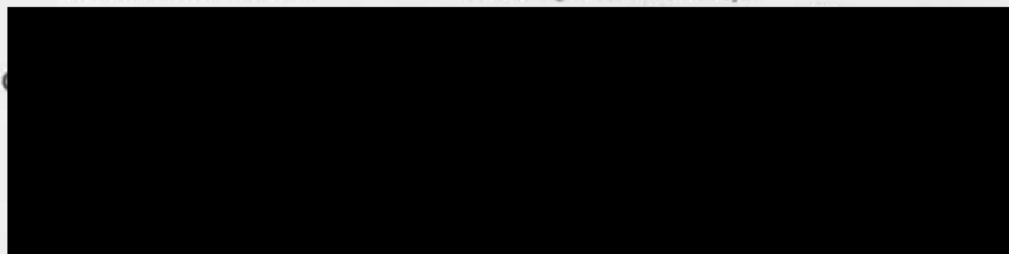
SC047447

INCOME AND EXPENDITURE ACCOUNT
for the year ended 31st March 2025

		2025		2024	
	Notes	Unrestricted Funds	Restricted Funds	Total	
		£			£
INCOME					
Grants	6		15,250	15,250	25,000
Donations		10,168		10,168	5,000
Sponsorship		5,000		5,000	20,000
Training Courses		13,001		13,001	9,150
Community Regatta				0	700
Sale of Assets				0	0
CSC RTC Expenses				0	0
Miscellaneous		408		408	0
Subscriptions		40		40	30
Mobile Cashback		28		28	70
TOTAL INCOME		28,645	15,250	43,895	59,950
EXPENDITURE					
John Renshaw Architects				0	0
Salary & NICs		35,719	22,271	57,990	33,089
Additional Coaching				0	6,353
Staff Training		28	1,964	1,992	500
RYA RTC Application/Expenses		394		394	370
Fixed Assets (Dinghies and wetsuits)		608	8,662	9,270	0
RIB servicing		952		952	0
Training Supplies				0	2,081
Community Regatta				0	343
CSC Affiliation fee			389	389	190
CSC Mooring		110		110	500
Office/Meeting Expenses		11		11	545
Insurance		2,415		2,415	2,160
Marketing				0	307
Web Domain		120		120	228
Accounting Fees		150		150	150
Recruitment Costs				0	163
Card payment Fees		131		131	87
Merchandise Stock	4			0	0
Mobile phone costs		375		375	0
Software subscriptions		228		228	0
Miscellaneous		408		408	0
TOTAL EXPENDITURE		41,648	33,286	74,934	47,067
Surplus/(Deficit) for the year		-13,003	-18,036	-31,039	12,883

Approved by the Members on

2025 and signed on their behalf by:-



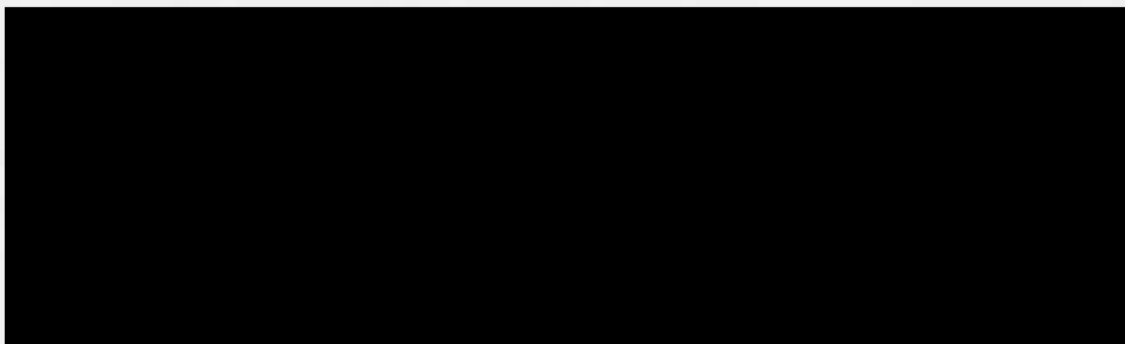
Statement of Balances
As at 31 March 2025

SC047447

	Note	Total 2025	Total 2024
Funds Reconciliation			
Cash at bank and in hand at 1 April 2024		60,873	47,991
Surplus/(Deficit) for the period		(31,039)	12,883
Closing cash at bank and in hand		<u>29,834</u>	<u>60,873</u>
Bank & Cash Balances			
Treasurers Account		29,834	60,873
Cash in Hand			
		<u>29,834</u>	<u>60,873</u>
Other Assets			
at insurance valuations			
Humber Assault Training Rib	5	13,122	14,580
Trailer	5	2,734	3,038
Dinghies	5	9,108	
Wayfarer	5	4,374	4,860
Rib Ancillary Equipmernt	5	205	256
Portable Radios	5	61	77
Wetsuits	5	725	704
Buoyancy Aids	5	399	499
Clubhouse Furniture etc	5	-	-
Laptop	5	353	441
Stock of goods for resale	4	1,400	1,400
		<u>32,481</u>	<u>25,854</u>
Debtors & Prepayments			
		-	-
		<u>-</u>	<u>-</u>
Liabilities			
		-	-
		<u>-</u>	<u>-</u>

Approved by the Members on

2025 and signed on their behalf by:-



1 Basis of Accounting

These Accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

2 Nature and Purpose of Funds

Unrestricted Funds are those that may be used at the discretion of the Trustees in furtherance of the objects of the Charity. The Trustees maintain a single unrestricted fund for the day-to-day running of the club

Restricted Funds may only be used for specific purposes. Restrictions arise when:
specified by the donor or
when funds are raised for specific purposes or
when funds are set aside for specific purposes by the Trustees

3 Related Party Transactions

The charity's insurance policies include loss of licence, consequential loss, public and employers liability and money cover
Remuneration of £NIL was paid to the Trustees or to any connected persons during the period

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
4 Merchandise				
Sales	-	-	-	-
LESS: Opening Stock	1,400	-	1,400	1,400
LESS: Purchases	-	-	-	-
ADD: Closing Stock	1,400	-	1,400	1,400
	-	-	-	-

5 Assets

	W.D.V 01.04.2024	Added	Sold	Depreciation	W.D.V 31.03.2025
Plant & Equipment (10%)					
Humber Assault Training Rib	14,580	-	-	1,458	13,122
Trailer	3,038	-	-	304	2,734
Dinghies	-	9,108	-	-	9,108
Wayfarer	4,860	-	-	486	4,374
	22,478	9,108	-	2,248	29,337
Plant & Equipment (20%)					
Rib Ancillary Equipment	256	-	-	51	205
Portable Radios	77	-	-	15	61
Wetsuits	704	162	-	141	725
Buoyancy Aids	499	-	-	100	399
Clubhouse Furniture etc	-	-	-	-	-
Laptop	441	-	-	88	353
	1,977	162	-	395	1,743
Total Asset Value	24,454	9,270	-	2,643	31,081

6 Movements in Funds

	At 1 Apr. 2024 £	Receipts £	Payments £	Transfers £	At 31 Mar 2025 £
Restricted funds					
John Mather Trust	10,000	4,500	(14,500)	-	-
Trinity House	1,514	3,000	(1,514)	-	3,000
TK Foundation	2,660	-	(1,758)	-	902
East Kintyre Windfarm Trust	3,000	2,250	(3,000)	-	2,250
Common Good Fund	3,000	1,500	(3,000)	-	1,500
Campbeltown Windfarm Fund	3,000	3,000	(3,000)	-	3,000
Tesco Grants	-	1,000	(1,000)	-	-
Living with Alcohol	1,500	-	(1,500)	-	-
CMHWB Fund	6,882	-	(4,014)	-	2,868
	31,555	15,250	33,286	-	13,520
Unrestricted funds					
General Fund	29,318	28,645	(41,648)	-	16,315
Total funds	60,873	43,895	74,934	-	29,834