

REGISTERED COMPANY NUMBER: CS002659 (Scotland)
REGISTERED CHARITY NUMBER: SC047197

Report of the Trustees and
Financial Statements for the Year Ended 31 March 2025
for
SAMARITANS OF THE WESTERN ISLES SCIO

Mann Judd Gordon Ltd
Chartered Accountants
26 Lewis Street
Stornoway
Isle of Lewis
HS1 2JF

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for the Year Ended 31 March 2025**

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SAMARITANS OF THE WESTERN ISLES SCIO

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the charity are:

- To enable persons in The Western Isles and the surrounding area as well as elsewhere who are experiencing feelings of distress or despair, including those who may be at risk of suicide, to receive confidential emotional support at any time of the day or night in order to improve their emotional health and to reduce the incidence of suicide;
- To promote a better understanding in society of suicide, suicidal behaviour and the value of expressing feelings which may otherwise lead to suicide or impaired emotional health; and
- To collaborate with and support Samaritans Central Charity and its affiliated branches in fulfilling these Objects.

Significant activities

During 2024 to 2025 the branch has focused on both ensuring volunteers' contributions are recognised and appreciated, and on continuing to recruit and train new volunteers. A Branch Quality Review, led by [REDACTED] (Quality Mentors), was carried out in September 2024. Volunteers were congratulated on their enthusiasm and dedication to running the branch. The Action Plan, that was developed as a result of the Quality Review process, has given us a clear focus on priorities for the branch and how we can pace activity throughout the year to work towards these.

Volunteers

Volunteers are our most valuable resource, the huge commitment of time, energy and empathy they make is what supports callers and keeps the branch running.

We currently have 14 Listening Volunteers, plus a visiting Listening Volunteer, 2 Support Volunteers and 4 trainees. Four longer term Listening Volunteers have left the branch in the past year. Their decisions to leave were mainly due to needing to focus on other matters, or not being able to commit to regular shifts.

Nine volunteers have completed the most recent Mentor Training, so are able to mentor trainees and support ongoing mentoring. 7 Volunteers including our visiting Listening Volunteer are Shift Leaders.

The 3 volunteers who trained in 2023 are still volunteering with the branch, and some have taken on additional responsibilities. Of the 4 New Samaritans who started Core Training in Summer 2024, 3 completed all training and mentored shifts. While one of these volunteers is still with us, 2 have now moved away. Both of these are volunteering, or are planning to volunteer, for Samaritans branches in the areas they have moved to. In total we have lost 6 Listening Volunteers this year.

[REDACTED] our Treasurer has volunteered as a Listener and Treasurer, for 11 years. She has taken responsibility for building maintenance, cleaning, health and safety and no doubt many other areas during this time. She has decided to resign but will continue, in the short term, so she can hand over to the new Treasurer. [REDACTED] contribution will be sorely missed. She has played an important part in the life of the branch, we wish her well in her future endeavours.

Although we have fewer volunteers than we had this time last year all current Listening Volunteers are listening regularly. We have a very competent Recruitment Team and an ongoing plan for recruitment and are confident we can maintain, and hope to increase, the number of volunteers we have.

SAMARITANS OF THE WESTERN ISLES SCIO

Report of the Trustees for the Year Ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Keeping the branch running so that we can offer Listening Shifts requires a great deal of additional work. This includes:

- Management
- Administration/Secretarial
- Financial Management /Treasurer
- Communication: Meetings, emails
- Fundraising
- Awareness Raising
- Outreach
- Partnership Working
- Recruitment
- Training
- Building
- Volunteer support
- Maintenance/Cleaning
- Publicity

A substantial number of volunteer hours are invested in these tasks.

Fundraising, Awareness Raising and Partnership Working

Once again in 2024 -2025 the local community have been generous in supporting the branch with donations. Donations have come from individuals, churches, and local businesses. The Fundraising Team organised a quiz and raffle in May which was a very enjoyable event, raising a substantial amount for the branch. Many local businesses donated valuable raffle prizes. The Sea Angling Club provided the venue. The Fundraising team approached the planning of the quiz with energy and enthusiasm, and many volunteers supported on the night.

The branch is self-funding which means that regular fundraising is essential.

The branch hasn't been involved in as much Awareness Raising and Outreach as we would have liked over the past year. We did have a gazebo in town for 5 days the Week of 24/7. One of our volunteers worked particularly hard, setting up and taking down the gazebo most days and spending a great deal of time on the stall, with the support of other volunteers. We had a stall at UHI for the Freshers Fair, we supported Public Health during International Suicide Prevention Week providing volunteers to person a stall, we also published an article in We Love Stornoway/Events about the need to talk about suicide.

The branch currently has a focus on increasing the number of volunteers. Having more volunteers not only means we can offer more listening shifts, it would also mean we would be in a better position to provide awareness raising and outreach across the Western Isles. The branch will need to focus on fundraising to support these activities.

We have good connections with the NHS and Public Health, and are involved with suicide prevention locally. It would be of benefit for us to develop stronger relationships with other 3rd sector organisations over the coming year.

FINANCIAL REVIEW

Financial position

During the year the charity's resources expended exceeded incoming resources resulting in net expenditure of £3,290 for the period (2024 - net expenditure of £9,153). This represents a decrease of £1,121 in unrestricted funds and a decrease of £2,169 in restricted funds. Unrestricted reserves have as a result decreased to £19,646 (2024 - £20,767).

Reserves policy

The general fund represents the unrestricted funds from past operating results. It also represents the free reserves of the charity. The trustees consider that the level of the free reserves in unrestricted funds at 31 March 2025, which equates to approximately one years operating expenditure, is sufficient to meet the charity's operational requirements.

SAMARITANS OF THE WESTERN ISLES SCIO

Report of the Trustees for the Year Ended 31 March 2025

FUTURE PLANS

The aims in our Action Plan are crucial to ensure the branch is in a strong position to continue to provide emotional support to callers and raise awareness of suicide, for many years to come:

1. Succession Planning: Ensure volunteers are aware of what is involved in being on the Branch Leadership Team and prepared to take a turn. Ensure volunteers are aware of the tasks associated with the Branch Director's role and Deputy Directors' roles, and prepared to take on one of these roles at some point in the future.
2. Maintain the good connections Samaritans of the Western Isles has within local communities. Improve awareness of Samaritans and awareness of suicide prevention in local areas.
3. Recruitment and retention: Focus on this to ensure we maintain at least 14 volunteers, and ideally increase to 20 volunteers.
4. Maintain the culture and quality of the branch: through ongoing coaching and mentoring.
5. Fundraising: Develop a sustainable fundraising strategy.

Work has begun in relation to these aims, this work will be continued in the year ahead.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Samaritans of the Western Isles is a Scottish Charitable Incorporated Organisation and its purposes and administration arrangements are set out in the constitution which was adopted on 22 February 2017.

Recruitment and appointment of new trustees

The Branch Leadership Team (BLT) are also the charity's trustees. The Branch Director is appointed for a three-year fixed term, following a formal working party process within the branch. That appointment is then ratified by the Samaritans central charity. There are two deputy directors, appointed by the director, who serve the same term of office. The branch secretary and treasurer (office bearers) and up to six other (elected) members form the trustees. All the above, except for the secretary and treasurer must be Samaritans.

The office bearers hold office until the next annual general meeting and are eligible for re-election. The director and deputy directors may not hold the same office for more than three consecutive years. One third of the elected members retire at each annual general meeting and are eligible for re-election provided that they have served less than three consecutive years.

SAMARITANS OF THE WESTERN ISLES SCIO

Report of the Trustees for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

Our Branch

Listening Shifts

The branch currently has 5 regular Listening shifts a week, which in total is 29 volunteer hours of listening and offering emotional support to callers. Occasional overnight shifts add to these hours. For each shift there are 2 Listening Volunteers in branch supported remotely by a Shift Leader. The weekly breakdown of our shift pattern in relation to hours of need is:

20 Listening Volunteer hours during day hours (06:00 - 22:00)

8 Listening Volunteer hours during twilight hours (22:00-02:00)

2 Listening Volunteer hours during night hours (02:00 - 06:00)

Samaritans ask all branches to aim for a certain number of hours at different times to meet the needs of the service. Over the past year we have taken initiatives to increase night hours.

Hours of Need	Samaritans ask Branches to aim for	Samaritans of the Western Isles
Day: 06:00 - 22:00	70%	67%
Twilight: 22:00 - 02:00	20%	27%
Night: 02:00 - 06:00	10%	7%

Induction and training of new trustees

The charity undertakes training for trustees to ensure awareness and understanding of:-

- the responsibilities of trustees;
- the organisational structure of the charity;
- the financial position of the charity; and
- the future plans and objectives of the charity.

Recruitment and training

4 volunteers have trained as Trainers which means we now have a training team of 5. We have 2 volunteers who have recently completed Mentor training for the first time and another volunteer who has refreshed his Mentor training. Having more Trainers significantly strengthens our ability to deliver Core Training, Embedding, other training such as training for Shift Leaders and Mentors and to support the ongoing development of volunteers through Listening and Coaching sessions. Having more Mentors means we can more easily support trainees move from training room to duty room and Ongoing Mentoring.

The plan moving forward is to focus on recruitment in the winter and start Core Training with a new cohort each Spring.

The Branch Action Plan includes focusing on ensuring Samaritans Volunteers are confident and competent in delivering the service. We are due to introduce Listening and Coaching Sessions for all volunteers, as well as Ongoing Mentoring, in the Autumn.

Wider network

The branch is involved with Samaritans regionally and nationally through regular representation at conferences, training events and meetings. One of our volunteers also participated in a workshop to help develop a new Samaritans service that will be delivered via Instant Messaging.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CS002659 (Scotland)

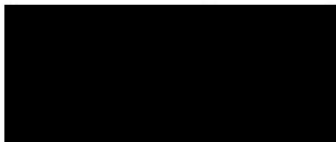
SAMARITANS OF THE WESTERN ISLES SCIO

**Report of the Trustees
for the Year Ended 31 March 2025**

Registered Charity number
SC047197

Registered office
87 Cromwell Street
Stornoway
Isle of Lewis
HS1 2DG

Trustees



Independent Examiner



Mann Judd Gordon Ltd
Chartered Accountants
26 Lewis Street
Stornoway
Isle of Lewis
HS1 2JF

COMMENCEMENT OF ACTIVITIES

Although Samaritans of the Western Isles was formed in 1993 as an unincorporated charity (number SC029195), we converted to our present form as a Scottish Charitable Incorporated Organisation on 22 February 2017. All funds, assets and activities were transferred from the predecessor organisation on 1 April 2017.

Approved by order of the board of trustees on 15 September 2025 and signed on its behalf by:



01.09.2025

 - Trustee

**Independent Examiner's Report to the Trustees of
Samaritans of the Western Isles SCIO**

I report on the accounts for the year ended 31 March 2025 set out on pages seven to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



The Institute of Chartered Accountants in England and Wales

Mann Judd Gordon Ltd
Chartered Accountants
26 Lewis Street
Stornoway
Isle of Lewis
HS1 2JF

15 September 2025

SAMARITANS OF THE WESTERN ISLES SCIO

Statement of Financial Activities for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		6,847	-	6,847	2,747
Charitable activities					
Provision of confidential emotional support		1,000	-	1,000	1,500
Other trading activities	2	836	-	836	1,185
Total		<u>8,683</u>	<u>-</u>	<u>8,683</u>	<u>5,432</u>
EXPENDITURE ON					
Raising funds	3	-	-	-	2,011
Charitable activities					
Provision of confidential emotional support		9,804	2,169	11,973	12,574
Total		<u>9,804</u>	<u>2,169</u>	<u>11,973</u>	<u>14,585</u>
NET INCOME/(EXPENDITURE)		(1,121)	(2,169)	(3,290)	(9,153)
RECONCILIATION OF FUNDS					
Total funds brought forward		20,767	84,607	105,374	114,527
TOTAL FUNDS CARRIED FORWARD		<u>19,646</u>	<u>82,438</u>	<u>102,084</u>	<u>105,374</u>

The notes form part of these financial statements

SAMARITANS OF THE WESTERN ISLES SCIO

Balance Sheet 31 March 2025

	Notes	Unrestricted funds £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	7	-	82,438	82,438	84,607
CURRENT ASSETS					
Debtors	8	926	-	926	915
Cash at bank and in hand		19,516	-	19,516	21,701
		<u>20,442</u>	<u>-</u>	<u>20,442</u>	<u>22,616</u>
CREDITORS					
Amounts falling due within one year	9	(796)	-	(796)	(1,849)
NET CURRENT ASSETS		<u>19,646</u>	<u>-</u>	<u>19,646</u>	<u>20,767</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>19,646</u>	<u>82,438</u>	<u>102,084</u>	<u>105,374</u>
NET ASSETS		<u>19,646</u>	<u>82,438</u>	<u>102,084</u>	<u>105,374</u>
FUNDS	10				
Unrestricted funds				19,646	20,767
Restricted funds				82,438	84,607
TOTAL FUNDS				<u>102,084</u>	<u>105,374</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 15 September 2025 and were signed on its behalf by:

01.09.2025

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared in sterling which is the functional currency of the charity and are rounded to the nearest £.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern. The trustees also consider that there are no significant areas of judgements, estimates or key assumptions that affect items in the accounts.

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Charitable activities

Charitable activities comprises those costs incurred by the charity in the delivery of its objects and activities. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them. The allocation of direct and support costs are analysed in the notes to the financial statements.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% depreciation on cost
Computer equipment	- 20% depreciation on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

2. OTHER TRADING ACTIVITIES

	31.3.25	31.3.24
	£	£
Fundraising events	836	1,185
	<u> </u>	<u> </u>

3. RAISING FUNDS**Raising donations and legacies**

	31.3.25	31.3.24
	£	£
Support costs	-	2,011
	<u> </u>	<u> </u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25	31.3.24
	£	£
Depreciation - owned assets	2,169	2,169
	<u> </u>	<u> </u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

During the period, the charity paid travel and subsistence expenses totalling £477 to 2 trustees.

The same amount was donated back to the charity and are included in donations income. The payments were made under provisions contained within the charity's governing document.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,747	-	2,747
Charitable activities			
Provision of confidential emotional support	1,500	-	1,500
Other trading activities	1,185	-	1,185
Total	<u>5,432</u>	<u>-</u>	<u>5,432</u>
EXPENDITURE ON			
Raising funds	2,011	-	2,011
Charitable activities			
Provision of confidential emotional support	10,405	2,169	12,574
Total	<u>12,416</u>	<u>2,169</u>	<u>14,585</u>

SAMARITANS OF THE WESTERN ISLES SCIO

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
NET INCOME/(EXPENDITURE)	(6,984)	(2,169)	(9,153)
RECONCILIATION OF FUNDS			
Total funds brought forward	27,751	86,776	114,527
TOTAL FUNDS CARRIED FORWARD	<u>20,767</u>	<u>84,607</u>	<u>105,374</u>

7. TANGIBLE FIXED ASSETS

	Freehold property £	Computer equipment £	Totals £
COST			
At 1 April 2024 and 31 March 2025	<u>108,466</u>	<u>1,063</u>	<u>109,529</u>
DEPRECIATION			
At 1 April 2024	23,859	1,063	24,922
Charge for year	<u>2,169</u>	<u>-</u>	<u>2,169</u>
At 31 March 2025	<u>26,028</u>	<u>1,063</u>	<u>27,091</u>
NET BOOK VALUE			
At 31 March 2025	<u>82,438</u>	<u>-</u>	<u>82,438</u>
At 31 March 2024	<u>84,607</u>	<u>-</u>	<u>84,607</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Prepayments	<u>926</u>	<u>915</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Accrued expenses	<u>796</u>	<u>1,849</u>

SAMARITANS OF THE WESTERN ISLES SCIO

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

10. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	10,767	(1,121)	9,646
Duncan Walker Legacy	10,000	-	10,000
	<u>20,767</u>	<u>(1,121)</u>	<u>19,646</u>
Restricted funds			
Property fund	84,607	(2,169)	82,438
	<u>84,607</u>	<u>(2,169)</u>	<u>82,438</u>
TOTAL FUNDS	<u><u>105,374</u></u>	<u><u>(3,290)</u></u>	<u><u>102,084</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	8,683	(9,804)	(1,121)
Restricted funds			
Property fund	-	(2,169)	(2,169)
	<u>-</u>	<u>(2,169)</u>	<u>(2,169)</u>
TOTAL FUNDS	<u><u>8,683</u></u>	<u><u>(11,973)</u></u>	<u><u>(3,290)</u></u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	17,751	(6,984)	10,767
Duncan Walker Legacy	10,000	-	10,000
	<u>27,751</u>	<u>(6,984)</u>	<u>20,767</u>
Restricted funds			
Property fund	86,776	(2,169)	84,607
	<u>86,776</u>	<u>(2,169)</u>	<u>84,607</u>
TOTAL FUNDS	<u><u>114,527</u></u>	<u><u>(9,153)</u></u>	<u><u>105,374</u></u>

SAMARITANS OF THE WESTERN ISLES SCIO**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025****10. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	5,432	(12,416)	(6,984)
Restricted funds			
Property fund	-	(2,169)	(2,169)
TOTAL FUNDS	<u>5,432</u>	<u>(14,585)</u>	<u>(9,153)</u>

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

SAMARITANS OF THE WESTERN ISLES SCIO

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	6,179	2,343
Gift aid	668	404
	<u>6,847</u>	<u>2,747</u>
Other trading activities		
Fundraising events	836	1,185
Charitable activities		
Grants	1,000	1,500
	<u>8,683</u>	<u>5,432</u>
Total incoming resources		
EXPENDITURE		
Charitable activities		
Insurance	916	836
Fundraising expenses	49	99
Support resources	66	-
Travel and conferences	3,958	2,560
Depreciation of tangible fixed assets	2,169	2,169
	<u>7,158</u>	<u>5,664</u>
Support costs		
Management		
Light and heat	1,273	1,369
Telephone	1,135	1,199
Postage and stationery	95	167
Adverts and marketing	384	28
Sundries	211	219
Repairs and maintenance	518	3,836
Cleaning	115	120
Affiliation fees	1,084	1,983
	<u>4,815</u>	<u>8,921</u>
Total resources expended	<u>11,973</u>	<u>14,585</u>
Net expenditure	<u>(3,290)</u>	<u>(9,153)</u>

This page does not form part of the statutory financial statements