

OSCR

| Period start date | | | | Period end date | | | |
|-------------------|-------|------|------|-----------------|-------|------|------|
| Day | Month | Year | | Day | Month | Year | |
| From | 01 | 04 | 2024 | To | 31 | 03 | 2025 |

Office of the Scottish Charity Regulator

Reference and administration details

| | |
|---------------------------------|---|
| Charity name | Coastwatch Irvine, Scotland SCIO |
| Other names charity is known by | |
| Registered charity number | SC047137 |
| Charity's principal address | Beach Pavilion Beach Drive Irvine KA12 8FA |

Names of the charity trustees on date of approval of Trustees' Annual Report

| | |
|----|-----------------|
| | |
| 1 | Station Manager |
| 2 | Deputy Station |
| 3 | Secretary |
| 4 | Treasurer |
| 5 | Trustee |
| 6 | Trustee |
| 7 | Trustee |
| 8 | |
| 9 | |
| 10 | |
| 11 | |
| 12 | |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 | |
| 18 | |
| 19 | |
| 20 | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Structure, governance and management

| | |
|----------------------------|--|
| Type of governing document | The charity is governed by a SCIO constitution |
|----------------------------|--|

The charity is governed by a SCIO constitution

Trustee recruitment and appointment 24.1 At the AGM, all CWS Trustees on the Board shall retire from office,

24.1 At the AGM, all CWS Trustees on the Board shall retire from office, but shall then be eligible for re-election (subject to Clause 24.2)

24.2 (a) All Trustees must retire from their current position on the Board after a maximum period of five years continuous service, but can be eligible for re-election to the Board in a different capacity;

(b) If there are, in the opinion of the retiring Trustees, no members present at the AGM who are qualified to be

elects to the office of Chairperson, Deputy Chairperson, Treasurer or Secretary, then those Trustees

have been in office can advise the members present to re-elect any or all the retiring Officers for a further one year in office;

(c) An elected non-member of CWS shall automatically vacate office but may, at the discretion of the members and subject to Clause 24.1, be eligible to be elected back to the Board;

(d) Members of the Board who are re-elected automatically retain their Trustees status; and

(e) Newly elected members of the Board (subject to Clause 23.1) must sign and process the Charity

Declaration Form issued by OSCR.

24.3 At each AGM, the members of CWS may propose any member to the Board (unless they are debarred)

under clause 23(a), 23(b) and subject to Clause 24.2(a))

24.4 For continuity in consideration of good practice, under clause 24.2(a) a chairperson standing down and who has not been re-elected as a member of the Board has the right to attend any future Board meetings ex officio, but without voting rights, for a period of one year.

Objectives and activities

Charitable purposes

The purpose of the Charity is the saving of lives, to keep a watching brief on all activities on or near water around the rivers and sea. This includes the public and wildlife. To assist the emergency services and local authority as required. To upskill Coastwatch Scotland (CWS) volunteers by learning and gaining certification through the Royal Yachting Association. To assist any organisation with events on or near water. To attend and assist at fund raising events. To raise the profile of CWS.

Summary of the main activities in relation to these objects

Coastwatch Scotland (CWS) plays a crucial role in assisting all blue light emergency services with activities on or near water. They alert the proper authorities when necessary and are trained to support rescue operations, including helping to land the R199 rescue helicopter. CWS is part of the Safer Shores initiative, working with all emergency services to keep beaches safe. They also collaborate with the Partnership Approach to Water Safety (PAWS) group to address local concerns, raise awareness, and reduce incidents.

- 1. Volunteers learn to assess and manage injuries such as cuts, burns, fractures, and sprains.
 - **CPR and AED Use:** Training includes performing CPR and using automated external defibrillators (AEDs).
 - **Medical Emergencies:** Handling situations like choking, allergic reactions, and shock.
 - **Victim Support:** Maintaining calm and providing reassurance to victims until professional help arrives.
 - **Community Outreach:** Volunteers visit groups to teach water safety and demonstrate defibrillator use. They also participate in gala days to provide first aid support.
- 1. **Rescue Techniques**
 - **Water Rescues:** Safe approaches to aid drowning victims, use of flotation devices, and self-protection techniques.
 - **Equipment Handling:** Training in the use of stretchers, ropes, harnesses, and other life-saving tools.
 - **Team Coordination:** Working with other volunteers and emergency services to execute efficient rescues.

Educational Outreach

- **Defibrillator Training:** Providing basic defibrillator training to various groups and workforces. CWS has trained entire schools, from P1 to P7, on how to use a defibrillator, who to dial in emergencies, and CPR and recovery positions.

This comprehensive training ensures that CWS volunteers are well-prepared to assist in emergencies and contribute to community safety.

Achievements and performance

Summary of the main achievements of the charity during the financial period

Coastwatch Scotland, Irvine is operating out of and running an office in the Beach Pavilion in Irvine, while maintaining the Public Toilets and a small Tuck Shop open all the year round for all the Community and Beachgoers. We currently have 18 volunteers on the register and still maintain our nationally recognised Sea Safety Facility Status. This helps ensure we maintain our high standards and our volunteers demonstrate this to the public daily.

This helps ensure we maintain our high standards and our volunteers demonstrate this to the public daily. We still have a good link with North Ayrshire Council and all Blue Light Partners. We still monitor the Coastline in our Area and must log in and out of the Belfast Coastguard when on duty.

Once again, we have had another successful year. We have been covering First Aid Assists for various groups namely (Kilwinning Gala, Skirth the Skeith Dalry, Dalry Farmers, Troon, Irvine Running Club, Dalry Gymkhana, Ayr Com Tact, Cruise Irvine, Irvine Meadow F. C., Beith Carvings, Mounted Games, Kilwinning C.C. Picnic, Turning Point Scotland, Kilwinning Remembrance Day, Troon Wintertainment, Kilwinning Fireworks, Ardrossan, Kilwinning, Saltcoats, Dalry Christmas Lights.

Our Qualified First Aid Instructor also carried out External as well as internal First Aid Courses.

All of the above groups have requested our attendance this year.

We have the pleasure of hosting V.E. Day 80th Anniversary this year. All arrangements are well underway.

Financial review

Brief statement of the charity's policy on reserves

We are expecting our base to be upgraded in the very near future with a new build, so we have been trying to build our reserves to purchase new equipment when the time arrives.

Details of any deficit

N/A

Donated facilities and services (if any)

We have provided a free Defibrillator Course to the Glebe Primary School and have arrangements in place to carry out training to various groups within North Ayrshire Council.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair) Chair

Date 01/04/2025



SC 047137

| Receipts and payments accounts | | | | | | | |
|--------------------------------|---|-------|------|----|----|-------|------|
| For the period from | | | | to | | | |
| | | | | | | | |
| | 1 | April | 2024 | | 31 | March | 2025 |

Section A Statement of receipts and payments

| | Unrestricted funds | Restricted funds | Expendable endowment funds | Permanent endowment funds | Total funds current period | Total funds last period |
|---|--------------------|------------------|----------------------------|---------------------------|----------------------------|-------------------------|
| | to nearest £ | to nearest £ | to nearest £ | to nearest £ | to nearest £ | to nearest £ |
| A1 Receipts | | | | | | |
| Donations | 2,388 | | | | 2,388 | 5,936 |
| Legacies | | | | | - | |
| Grants | 8,399 | | | | 8,399 | 4,418 |
| Receipts from fundraising activities | | | | | - | |
| Gross trading receipts | 10,141 | | | | 10,141 | 16,749 |
| Income from investments other than land and buildings | | | | | - | |
| Rents from land & buildings | | | | | - | |
| Gross receipts from other charitable activities | 2,372 | | | | 2,372 | 2,420 |
| | | | | | - | |
| A1 Sub total | 23,300 | - | - | - | 23,300 | 29,523 |
| A2 Receipts from asset & investment sales | | | | | | |
| Proceeds from sale of fixed assets | | | | | - | |
| Proceeds from sale of investments | | | | | - | |
| A2 Sub total | - | - | - | - | - | - |
| Total receipts | 23,300 | - | - | - | 23,300 | 29,523 |
| A3 Payments | | | | | | |
| Expenses for fundraising activities | | | | | - | |
| Gross trading payments | 11,560 | | | | 11,560 | 27,101 |
| Investment management costs | | | | | - | |
| Payments relating directly to charitable activities | 7,086 | | | | 7,086 | 700 |
| Grants and donations | | | | | - | |
| Governance costs: | | | | | - | |
| Audit / independent examination | | | | | - | 1,110 |
| Preparation of annual accounts | 136 | | | | 136 | |
| Legal costs | 240 | | | | 240 | 480 |
| Other | | | | | - | |
| | | | | | - | |
| A3 Sub total | 19,023 | - | - | - | 19,023 | 29,391 |
| A4 Payments relating to asset and investment movements | | | | | | |
| Purchases of fixed assets | | | | | - | |
| Purchase of investments | | | | | - | |
| A4 Sub total | - | - | - | - | - | - |
| Total payments | 19,023 | - | - | - | 19,023 | 29,391 |
| Net receipts / (payments) | 4,277 | - | - | - | 4,277 | 132 |
| A5 Transfers to / (from) funds | | | | | | |
| | | | | | - | |
| Surplus / (deficit) for year | 4,277 | - | - | - | 4,277 | 132 |

Section B Statement of balances

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Expendable endowment funds to nearest £ | Permanent endowment funds to nearest £ | Total current period to nearest £ | Total last period to nearest £ | | |
|---|--|------------------------------------|----------------------------------|--|---|--|-----------------------------------|---------------------------|--|
| B1 Cash funds | Cash and bank balances at start of year | 29,673 | | | | 29,673 | 29,541 | | |
| | Surplus / (deficit) shown on receipts and payments account | 4,279 | | | | 4,279 | 132 | | |
| | | | | | | - | | | |
| | | | | | | - | | | |
| | Cash and bank balances at end of year | 33,952 | - | - | - | 33,952 | 29,673 | | |
| (Agree balances with receipts and payments account(s)) | | | | | | | | | |
| B2 Investments | Details | | Fund to which asset belongs | | Market valuation to nearest £ | Last year to nearest £ | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | Total | | - | - | | | |
| B3 Other assets | Details | | Fund to which asset belongs | | Cost (if available) to nearest £ | Current value (if available) to nearest £ | | Last year to nearest £ | |
| | | | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |
| | | | | | | | | | |
| | | | Total | | - | - | | - | |
| B4 Liabilities | Details | | Fund to which liability relates | | Amount due to nearest £ | | Last year to nearest £ | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | Total | | - | | - | | |
| B5 Contingent liabilities | Details | | Fund to which liability relates | | Amount due (estimate) to nearest £ | | Last year to nearest £ | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | Total | | - | | - | | |
| Signed by one or two trustees on behalf of all the trustees | | Signature | | Print Name | | Date of approval | | | |
| | | | | | | 18/6/25 | | | |

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

C2 Grants

| Type of activity or project supported | Individual / institution | Number of grants made | £ |
|---------------------------------------|--------------------------|-----------------------|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | Total | - |

C3a Trustee remuneration

| | |
|--|---|
| If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b) | X |
|--|---|

C3b Trustee remuneration - details

| Authority under which paid | £ |
|----------------------------|---|
| | |
| | |
| | |
| | |
| | |

C4a Trustee expenses

| | |
|---|---|
| If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b) | X |
|---|---|

C4b Trustee expenses - details

| | Number of trustees | £ |
|--|--------------------|---|
| | | |
| | | |
| | | |
| | | |
| | | |

C5 Transactions with trustees and connected persons

| Nature of relationship | Nature of transaction | Transaction amount (£) | Balance outstanding at period end (£) |
|------------------------|-----------------------|------------------------|---------------------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

C6 Other information

Independent examiner's report on the accounts v2

Report to the trustees/members of Coastwatch Irvine SCIO

Registered charity number SC047137

On the accounts of the charity for the period

| Period start date | | | Period end date | | |
|-------------------|-------|------|-----------------|-------|------------|
| Day | Month | Year | Day | Month | Year |
| 01 | April | 2024 | to | 31 | March 2025 |

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: [Redacted]
Name: [Redacted]

Date: 17/06/2025

Relevant professional qualification(s) or body (if any): [Redacted]

Address: The Ayrshire Community Trust (TACT)
27 Vernon Street
Saltcoats
KA21 5HE

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.