

**Erskine Youth Football Club SCIO**

**Scottish Charity No - SC047089**

**Annual Report and Financial Statements**

**For the Year Ended 31 July 2025**

**Trustees Annual Report**

**For the year ended 31 July 2025**

The trustees have pleasure in presenting their report together with the financial statements for the year ended 31 July 2025

**Reference and Administrative Information**

**Charity Name**

Erskine Youth Football Club SCIO

**Charity No**

SC047089

**Address**

10 Bolerno Circle, Dargavel South, Bishopton PA7 5FF

**Current Trustees**

Neil McMurchy	Chair	Appointed 12th January 2017
Hugh Morell	Secretary	Appointed 12th January 2017
Allan Haldane	Treasurer	Appointed 12th January 2017

## **Struture Governance and Management**

### **Constitution**

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 12th January 2017. The charity was previously an unincorporated club but changed its legal form to a SCIO. The assets of the unincorporated club were transferred to the SCIO on 12th January 2017. It has a single tier structure and as such the trustees are the members of the charity.

### **Appointment of Trustees**

The structure of the organisation consists of the board, who normally meet on the first Monday of each month, and generally control the activities of the organisation. The board also appoints charity trustees to fill vacancies. The people serving on the board are referred to in the constitution as Charity Trustees, and they are also the members of the organisation for the purposes of the Charities and Trustee (Investment) Act 2005.

Charity Trustees are elected at the annual general meeting which is held in September. There must be a minimum of three and a maximum of ten trustees.

### **Objectives and Activities**

#### **Charitable Purposes**

To promote the advancement of public participation in sport. Our objects are to promote the development of football within the community of Erskine and to promote the participation in football for boys, girls and adults irrespective of race, colour, religion, sex, sexuality or disabilities.

#### **Activities**

Participation in organised football for all ages of both sexes, from Soccer 4's through 5's and 7's and on to competitive 11 a side leagues. Inclusion of players of all abilities increasing the well being of youths in the community.

#### **Achievements and Performance**

As an SFA Quality Mark Club, we have ambitions to be bigger, better and stronger, and have a desire to be the very best we can be.

Increased participation in football, driving high standards and improving the development of our players, coaches and volunteers is a priority for our club but we know we can't achieve any of this without the passion and commitment of our volunteers.

**Financial Review**

Our main source of funding is subscriptions which are charged to parents and players, the vast majority of which are now collected by Direct Debit. Individual age levels also raise funds by obtaining sponsors of their strips and organising fund raising events. The Club also now benefits from Gift Aid on players' subscriptions.

Income from player subscriptions have increased during the year whilst fund raising and sponsorship are in line with 2024. Running costs have increased considrably during the year, especially pitch hire and training lets, expenditure on strips and equipment and general age level running costs. This is partly explained by funds being collected in prior years but not spent till this year.

**Reserves Policy**


50% of any surplus generated each year will be transferred to the development fund, the remainder will be used for the running of the club and to support the individual age levels.

**Plans for future period**

The trustees intend to continue the developement of football in the community, increasing the number of teams that we have at all age levels, both boys and girls.

We continue to look into development opportunities for the pitches at Barwood and continue to look into converting the old blaes pitch to a grass pitch. Costs incurred this year included the usual grass cutting and pitch maintenance, but in addition we incurred repair costs to the tractor and an electrical upgrade to the pavillion.

**Approved by the Trustees and signed on their behalf**

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**Allan Haldane**  
**Trustee**

**Date**      28 April 2026

**Statement of Receipts and Payments for the year ended 31 July 2025**

	<b>Unrestricted Funds</b>	<b>Year Ended 31/07/2025</b>	<b>Year Ended 31/07/2024</b>
<b>Receipts</b>			
Donations	-	-	-
Grants	-	-	-
Team Sponsorship	1,850	1,850	425
Fund Raising (incl Gift Aid)	12,064	12,064	12,633
Income from Pitch Lets	1,970	1,970	1,620
Bank Interest	143	143	183
Receipts from charitable activities - Player Subscriptions	66,059	66,059	61,935
<b>Total Receipts</b>	<u>82,086</u>	<u>82,086</u>	<u>76,796</u>
<b>Payments</b>			
Fundraising costs	-	-	-
Cost of charitable activities	87,922	87,922	72,375
Governance costs	600	600	570
Purchase of equipment	-	-	-
<b>Total Payments</b>	<u>88,522</u>	<u>88,522</u>	<u>72,945</u>
<b>Surplus/(Deficit) for the year</b>	<u>- 6,436</u>	<u>- 6,436</u>	<u>3,851</u>

**Statement of Balances - As at 31 July 2025**

	<b>Unrestricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
Opening cash at bank and in hand	43,708	43,708	39,857
Surplus/(Deficit) for the year	- 6,436	- 6,436	3,851
Closing cash at bank and in hand	<u>37,272</u>	<u>37,272</u>	<u>43,708</u>

**Bank and Cash Balances**

Cash Balance	-	-	-
Bank Current Account	22,729	22,729	28,811
Bank Development Account	15,041	15,041	14,897
	<u>37,770</u>	<u>37,770</u>	<u>43,708</u>

**Other Assets - unrestricted fund**

Mini Tractor	1,000	1,000
Goals and nets	1,500	1,500
Lap Top	478	478
Gazebo	743	743
	<u>3,721</u>	<u>3,721</u>

**Liabilities - unrestricted fund**

Independent examination accrual	625	600
Training Lets	5,223	7667
	<u>5,848</u>	<u>8,267</u>
Net Assets	<u>35,145</u>	<u>39,162</u>

**Approved by the Trustees and signed on their behalf**

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**Allan Haldane**  
**Trustee**

**Date** 28 April 2026

**Notes to the accounts - for the year ended 31 July 2025****1 Basis of Accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)

**2 2025 Results**

The trustess are disappointed with the deficit incurred during the year, primarily due to increased age level running costs and additional expenditure on Barwood. The accrued training lets are £2.4K less in 2025 than 2024 which account for part of the deficit this year.

**3 Nature and purpose of funds**

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. There were no such transactions during the year.

The funds in the Bank Development Account have been designated for use in the development of playing facilities the club rents from Renfrewshire Council.

**4 Related Party Transactions**

No remuneration was paid to the trustees or any connected persons during the year.

**5 Cost of charitable activities**

	Unrestricted Funds	Total 2025	Total 2024
Pitch Hire and Training Lets	29,019	29,019	25,460
Strips and Equipment	16,403	16,403	8,109
Referees	7,838	7,838	6,151
SYFA and League Fees	5,800	5,800	4,004
Age Level Running Costs	7,251	7,251	11,013
Tournament Fees (including EYFC Tournament)	1,203	1,203	1,403
Presentation Costs	1,767	1,767	1,634
Property Costs and Meeting Room Hire	9,743	9,743	5,611
Donations	305	305	305
First Aid and Coaching Courses	630	630	1,174
Insurance	3,769	3,769	3,511
My Club Hub Fees	3,731	3,731	3,585
Miscellaneous Costs	463	463	415
Total Payments	<u>87,922</u>	<u>87,922</u>	<u>72,375</u>

**Independent Examiner's Report to the Trustees of**  
**Erskine Youth Football Club SCIO**

I report on the accounts for the year ended 31 July 2025 as requested by the trustees.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

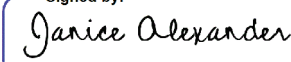
**Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
  - to prepare accounts which accord with the accounting records and to comply with Regulation 9 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by:  
  
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Janice Alexander CA  
Robb Ferguson  
Chartered Accountants  
Regent Court  
70 West Regent Street  
Glasgow  
G2 2QZ

Date: 28 April 2026