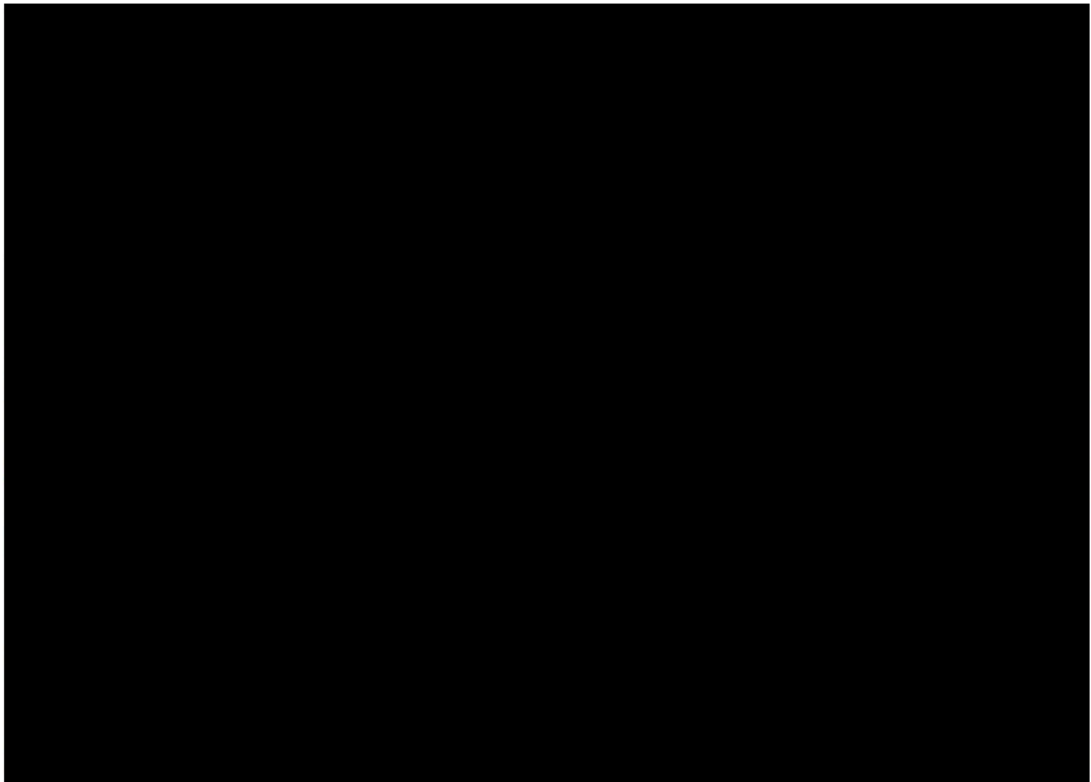




Falkirk Fury Basketball Club

Trustees' Annual Report

From 01-01-24 to 31-12-24

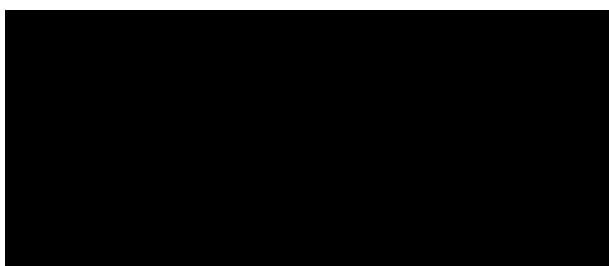


Charity Contact Information



Falkirk Fury Basketball Club

Scottish Charity Number: SC047052



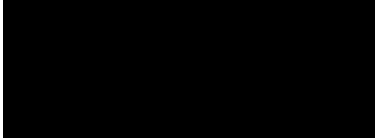
Website: <https://www.falkirkfurybasketball.com/>

Twitter: <https://x.com/Furybball1>

Facebook: https://www.facebook.com/furybball/?locale=en_GB

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year



Objectives and activities

The goals of the club are to:

- Create an environment which caters to the needs of players of all ages and abilities
- Be a leader in the development of basketball in Scotland
- Achieve on court success at all levels
- Encourage and support our elite players, coaches and administrators to further their abilities by following the **basketball**scotland pathway
- Establish a club structure which ensures long term financial security
- Promote the health and welfare of children by providing opportunities for them to take part in basketball safely.
- Respect and promote the rights, wishes and feelings of children.
- Promote and implement appropriate procedures to safeguard the well-being of children and protect them from abuse.
- Recruit, train, support and supervise its staff, members and volunteers to adopt best practice to safeguard and protect children from abuse and to reduce risk to themselves.
- Require staff, members and volunteers to adopt and abide by this Child Protection Policy and these procedures.
- Respond to any allegations of misconduct or abuse of children in line with this Policy and these procedures as well as implementing, where appropriate, the relevant disciplinary and appeals procedures.
- Observe guidelines issued by local Child Protection Committees for the protection of children.
- Regularly monitor and evaluate the implementation of this Policy and these procedures.

We provide opportunities for players from U10 to Senior Men & Women to play competitive basketball by participation in the Scottish National League division 1 and in the local Lothian League where appropriate. We support Active School / Sports Development (Falkirk) by providing and support interschool competitions and championships and delivering on programmes supporting their classes and individual schools.

With such a need for basketball in the area we have developed a recreational program for young people from age 3 – 18 and girls only which sets the pathway into the club. In addition, we support a lady's pick-up groups some who have never played basketball before or who are returning to the game after having children.

Structure, governance and management

Constitution

The structure of the organisation consists of:

The Members - who have the right to attend members' meetings (including any annual general meeting) and have important powers under the constitution; in particular, the members appoint people to serve on the board and take decisions on changes to the constitution itself.

The BOARD - who hold regular meetings, and generally control the activities of the organisation; for example, the board is responsible for monitoring and controlling the financial position of the organisation.

The people serving on the board are referred to in this constitution as charity trustees.

Trustee recruitment and appointment

BOARD

Number of charity trustees

The maximum number of charity trustees is 10 out of that:

- no more than 5 shall be charity trustees who were elected/appointed
- no more than 5 shall be charity trustees who were co-opted under the provisions of clauses **Error! Reference source not found.** and **Error! Reference source not found.** in our constitution

The minimum number of charity trustees is 3.

Achievements and performance

For season 2023-24

- U14 Boys Scottish Div 1 Champions
- U16 Women Scottish Div 1 Champions
- Senior Men Div 1 Champions
- U16 Women Scottish Cup Winners
- U18 Men Scottish Cup Winners
- Senior Men Scottish Cup Winners
- U18 Play-off Champions
- Senior Men Play-off Champions
- Senior Women 2 Chair Cup Winners
runners -up Scottish cup

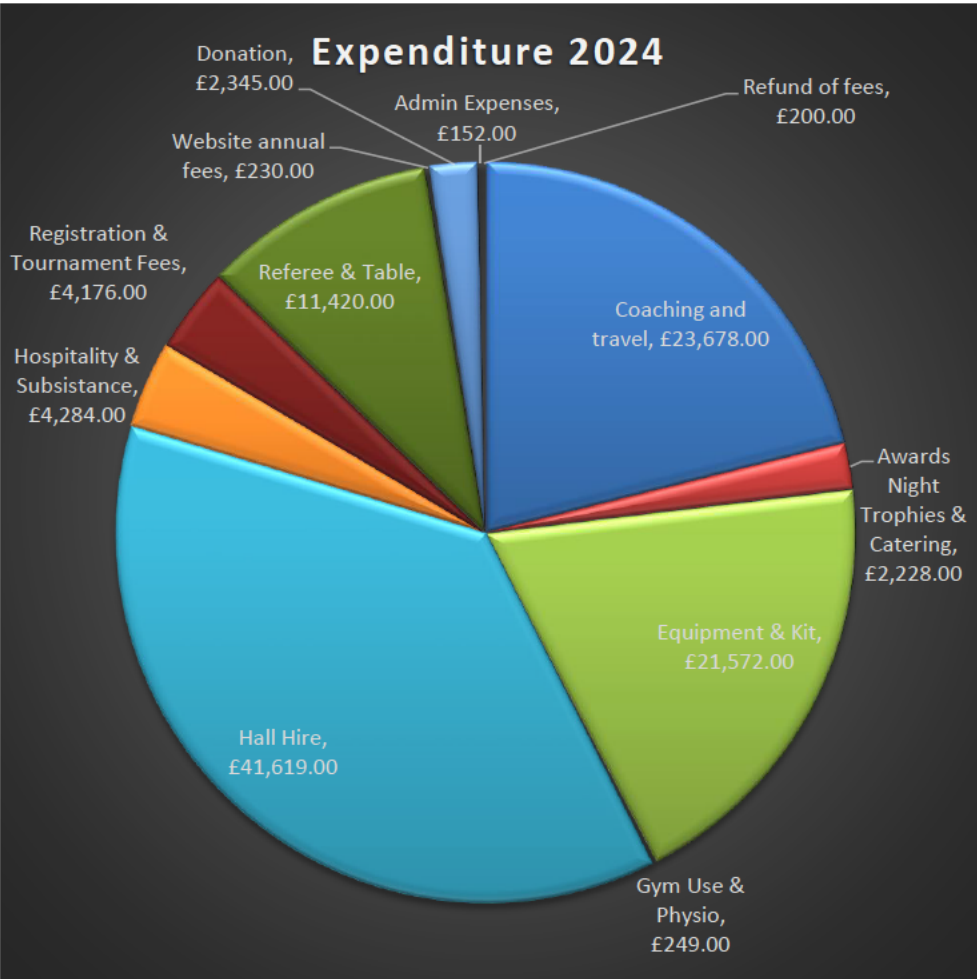
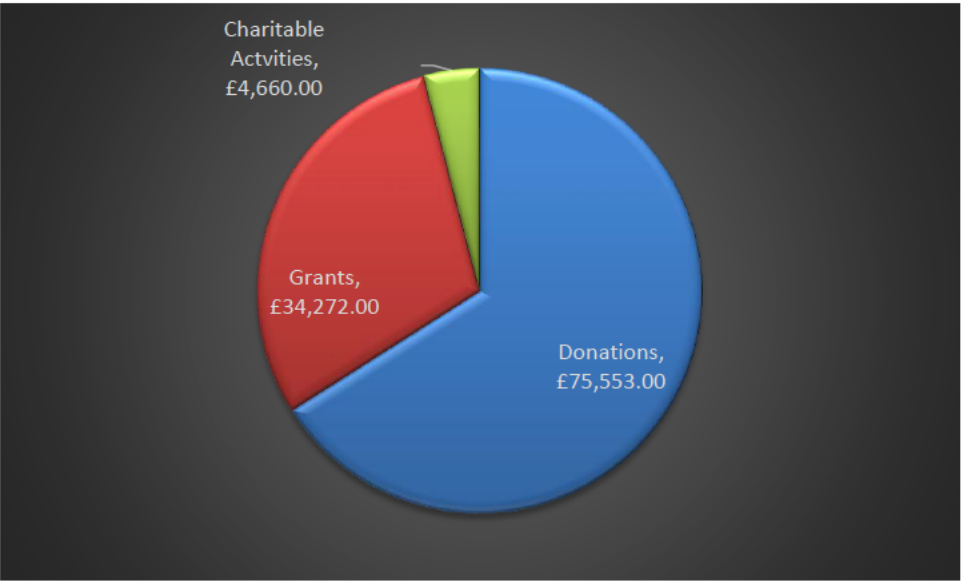
Grant Funding Received from

- Camelon Community Sports Hub
- Falkirk Council
- Sportscotland Lottery Fund
- Robertson Trust
- EB Scotland

We started classes for pre-school children. The recreational sessions for children & young people aged 3 -18 years old have continued to grow with around 100 taking part weekly. This has also been a pathway into the club for those able to progress.

We launched One Lottery in December. One Lottery is an umbrella lottery platform which gives players the chance to support good causes close to their heart, small or large, as well as the chance to win a weekly £25,000 jackpot.

Financial review

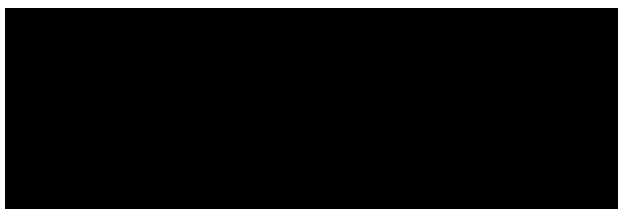


Future plans

Continue to build on our success and compete at the highest amateur level in Scotland providing opportunities for players, spectators, parents and volunteers to be involved in Falkirk Fury celebrating success at all levels and abilities.

Declaration

Signed on behalf of the charity trustees:



Print name



Designation



Date





Receipts and payments accounts						
For the period from				to		
	01	01	2024		31	12 2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	75,498				75,498	83,142
Legacies					-	
Grants	7,500	26,772			34,272	7,315
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	4,660				4,660	7,791
					-	
A1 Sub total	87,658	26,772	-	-	114,430	98,248
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	87,658	26,772	-	-	114,430	98,248
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	112,153				112,153	84,211
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	112,153	-	-	-	112,153	84,211
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	112,153	-	-	-	112,153	84,211
Net receipts / (payments)	(24,495)	26,772	-	-	2,277	14,037
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(24,495)	26,772	-	-	2,277	14,037

B1 Cash funds

(Agree balances with receipts and payments account(s))

Details

Fund to which asset belongs**Total**

Delais

Fund to which asset belongs**Total**

Details

Fund to which liability relates**Total**

Details

Fund to which liability relates**Total**

Date of approval

24/9/2
27/9/2

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Hall hire is a restricted fund, funding from EB Scotland is to enhance facilities and improve the playing environment. Sportscotland funding is specifically targeting girls and women in basketball.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Hall hire	Camelon Community Sport Hub	2	6,000
Equipment	E B Scotland	1	7,772
Girls and Women activity	Sportscotland - Lottery	1	8,000
Hall hire, activity & equipment	Falkirk Council	1	5,000
Expenses for club activities	Robertson Trust	1	7,500
		Total	34,272

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	----------

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
---	----------

Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

--

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership	36355				36,355	41,503
Door & Fun Sessions	12991				12,991	8,829
Gift Aid	8812					7,553
Banking Error						2,374
Sales	5518				5,518	6,017
Company Donations						15,960
Game Fee & Kit	7722					1,106
Fundraising	4100				4,100	
Total	75498	-	-	-	58,964	83,142
	0	-	-	-	reference	reference

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Carmelon Community Sports Hub		6,000	6,000	3,000
E B Scotland		7,772	7,772	2,671
Sportsotland Lottery Fund		8,000	8,000	
Falkirk Council		5,000	5,000	
Community Schools Project				1,844
Robertson Trust	7500		7,500	
Total	7500	26,772	34,272	7,315
	0	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Awards Night	3513				3,513	4,077
Easy Funding	91				91	42
Sponsored Walk					-	1,821
Sponsorship	1056				1,056	1,850
Club Shop					-	
Coaching Fees					-	
Sales					-	
Kit					-	
Refund of Fees					-	
Total	4660	-	-	-	4,660	7,791
	0	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Coaching and travel	23678				23,678	16,622
Awards Night Trophies & Catering	2228				2,228	993
Equipment & Kit	21572				21,572	14,770
Gym Use & Physio	249				249	231
Hall Hire	41619				41,619	34,884
Hospitality & Subsistence	4284				4,284	3,195
Printing & Marketing					-	85
Registration & Tournament Fees	4176				4,176	
Referee & Table	11420				11,420	4,040
Van Hire					-	8,693
Trophies					-	115
Website annual fees	230				230	100
Donation	2345				2,345	228
Admin Expenses	162				162	
Course Fees					-	275
Refund of fees	200				200	
Total	112163	-	-	-	112,163	84,211
	0	-	-	-	-	-

Additional analysis (2)

5 Breakdown of unrestricted funds

					Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	75,498				75,498	83,142
Legacies					-	
Grants	7,500				7,500	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	4,660				4,660	7,791
Sub total	87,658	-	-	-	87,658	90,933
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	87,658	-	-	-	87,658	90,933
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	112,153				112,153	84,211
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	112,153	-	-	-	112,153	84,211
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	112,153	-	-	-	112,153	84,211
Net receipts / (payments)	(24,495)	-	-	-	(24,495)	6,722
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(24,495)	-	-	-	(24,495)	6,722
Nature and purpose of funds						

Additional analysis (3)

6 Breakdown of restricted funds

	Camelon Community Sports Fund	E B Scotland	Sportscotland Lottery Fund	Falkirk Council	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants	6,000	7,772	8,000	5,000	26,772	7,315
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	6,000	7,772	8,000	5,000	26,772	7,315
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	6,000	7,772	8,000	5,000	26,772	7,315
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	6,000	7,772	8,000	5,000	26,772	7,315
Transfers to / (from) funds					-	
Surplus / (deficit) for year	6,000	7,772	8,000	5,000	26,772	7,315

Nature and purpose of funds						

APPENDIX 3



		Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name	Falkirk Fury Basketball Club							
Registered charity number	SC 047052								
On the accounts of the charity for the period	Period start date	Day	Month	Year	to	Period end date	Day	Month	Year
		01	01	2024			31	12	2024
Set out on pages	(remember to include the page numbers of additional sheets)								
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>								
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached 								
Signed**:									
Name:									
Relevant professional qualification(s) or body (if any):									
Address:									

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose