

Riverside West End Football Club

Scotland · Charity number SC046965

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2016-11-08
Register	View on the OSCR register

Contact

Address 5 Invergowrie Drive
Dundee
DD2 1RD

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport'

What the charity does: The advancement of public participation in sport through the provision of facilities, coaching, training and opportunities initially and primarily related to football. The object of the club is the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. The club aims to: ? Provide coaching and training from appropriately trained coaches. ? Allow participation in football matches within the appropriate league for the age group. ? Provide recreational facilities or activities which are available to members of the public at large or to male or female members of the public at large. ? Promote equal opportunities and not discriminate on the grounds of race, religion or belief, sex, disability, age, sexual orientation, pregnancy or maternity, marriage or civil partnership or gender reassignment.

Beneficiaries: 'Children or young people', 'Older People'

Objectives: The organisation's purposes are: 4.1 The advancement of public participation in sport through the provision of facilities, coaching, training and opportunities initially and primarily related to football.

Geography

- **Main operating location:** Dundee City
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£162,187	£150,635	-	0
2024-07-31	£110,499	£119,722	-	0
2023-07-31	£123,446	£133,137	-	0
2022-07-31	£91,976	£99,085	-	0
2021-07-31	£65,342	£54,720	-	0

Riverside West End Football Club

Scotland - Charity number SC046965

Accounts

Riverside West End Football Club

**Financial statements for
the year ended 31 July 2025**

Riverside West End Football Club

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Riverside West End Football Club

Charity information

Charity Name Riverside West End Football Club

Charity Number SC046965

Registered Address 5 Invergowrie Drive
Dundee
DD2 1RD

Executive Committee	Steven Mackie	Chairperson
	Shaun Henderson	Registrations Secretary / Secretary
	Steve McNaught	Treasurer
	Jenny Fleming	Player Welfare Officer
	Andrew Dalton	Procurement Manager
	Mike Lindsay	Memberships / Social Media Manager
	Paul Gallagher	Facilities Manager
	Davie Bell	Ordinary Member
Louise Reid	Ordinary Member (resigned 04/09/2025)	

Independent Examiner Norma McGregor FCCA

Banker Royal Bank of Scotland
3 High Street
Dundee
DD1 9LY

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2025

Structure Governance & Management

Constitution

The Club's constitution form is a SCIO, Scottish Charitable Incorporated Organisation. It is governed by its constitution which was adopted in August 2016. The Club was granted charitable status by OSCR from 8 November 2016. The Executive Committee are trustees for Charity Law purposes.

Appointment of the Executive Committee

Membership of the executive committee is open to all members of the Club.

Executive Committee are elected at the Annual General Meeting which is held annually and within 15 months of the previous AGM. Under the constitution, there must be a maximum of 12 and a minimum of 3 members of the Executive Committee. The Executive Committee must stand down at each AGM, however, are eligible for re-election.

Management of the Club

The Executive Committee which holds regular meetings, is responsible for monitoring and controlling of the financial position of the Club together with the strategic direction and governance of the Club.

The members of the Executive Committee are all aware of their responsibilities as a group and their individual roles within the Club.

Objectives & Activities

Charitable purpose

The advancement of public participation in sport through the provision of facilities, coaching, training and opportunities initially and primarily related to football.

The object of the club is the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

The club aims to:

- Provide coaching and training from appropriately trained coaches.
- Allow participation in football matches within the appropriate league for the age group.
- Provide recreational facilities or activities which are available to members of the public at large or to male or female members of the public at large.
- Promote equal opportunities and not discriminate on the grounds of race, religion or belief, sex, disability, age, sexual orientation, pregnancy or maternity, marriage or civil partnership or gender reassignment.

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2025 (continued)

Activities

Our teams start from Fun Fours which is organised through the SFA and the Charity, Leisure & Culture Dundee. We work very closely with Leisure & Culture Dundee who promote the club in the West End of Dundee Primary Schools. Our Fun Fours are open to all children, boys and girls, within our catchment Dundee Primary Schools area, and we also have children attending from the bordering Angus Council, Fife Council and Perth & Kinross Council communities. All children that attend can participate, and we do not restrict opportunities based on a lack of ability, but rather we work with them to develop and improve, with a focus on fun and enjoyment.

Players then follow the SFA player pathway to Super Fives, seven a-side, nine a-side and then at the age of twelve, on to 11 a-side. We also follow the SFA rules, related to providing all players in the small-sided teams even playing time, during festivals, tournaments and competitive games.

Our Girls section has continued to blossom, and we are now able to say we have girl's teams for each age group: U8, U10, U12, and U14. This is a huge achievement for the club, as it was only a couple of years ago when we only had a couple of girls playing at the club. We now have around 50 girls playing under the Riverside badge.

Achievements & Performance

The club has had another successful year on and off the field.

On the field our 2011 Reds team and 2009 team both reached cup finals. Unfortunately, both finished runners up in what were two very tight matches. Our 2010 team travelled down to Blackpool for a tournament and came home with the trophy, which was a great achievement.

Off the Field we have grown the club's input into local events. We have worked closely with the West End Community Sports Hub (WECSH,) and the other sports clubs that are part of it, to put on sessions allowing kids access to football that may otherwise not be able to. We put on 12 weeks of afterschool sessions at primary schools in our catchment area. We have also delivered sessions at the multi sports summer camp and the P7 transition sessions at Harris Academy.

Another achievement the club is proud of is putting the older kids through their first aid training. We managed to get all the 2009 age group through their training, and we'll continue to offer it to the kids in the older age groups. We have also offered the chance for the older kids to do their coaching badges, with a couple of them taking up that chance and progressing well.

Our Club Tuck Shop has continued on matchdays, and a big thank you goes out to those teams and volunteers that help run it. It has been going very well and has been a benefit to all the teams that participate in it. It has also allowed age groups to work together and has helped galvanise the club.

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2025 (continued)

2025 has been another good year for our holiday camps. We offered an Easter Camp and a Summer Camp that were both very well attended. The attitude and behaviour of the kids at the camp have been exemplary, and this has allowed them to be a fun and safe place for the kids to spend the week. That, and the hard work put in by Chris Paton and Barrie Pullar, along with other coaches and helpers, has made Riverside camps a mainstay in the calendar. Another part of the camps that we are proud of as a club, has been the opportunity to give kids from our older age groups the chance to gain some work experience by helping to coach alongside our lead coaches. They have been an excellent help and added to the enjoyment of the camps. We plan as a club to continue this and give as many kids as possible the opportunity to gain experience.

Further Club Updates

One disappointing thing that came out of 2025 was the eventual failure of Dundee FC to get permission to build their training facility on Riverside that would have been a huge benefit to Riverside West End FC. However, the club is continuing to explore opportunities which would allow us to secure additional training space for us to continue to grow the club.

In general, we will continue to work hard as a club to give all kids a safe and enjoyable environment to go through their footballing journey. Riverside West End FC prides itself on looking forward and trying to grow grassroots participation, and we will continue to do this.

Financial Review

The principal funding source of the charity is the monthly player fees received; however, additional income is generated through fundraising activities and sponsorship.

Total receipts of £162,187 (2024 - £110,499) and total payments of £150,635 (2024 - £119,722) in the year (see pages 7 & 8). The club generated a surplus in this financial year of £11,552 (2024 – deficit of £9,223). The increase in receipts was largely due exceptional fundraising activities to support the costs of trips for teams, which is also reflected in the increase in payments made in the year. In addition, a new pricing structure for player fees was implemented towards the end of financial year ending 31 July 2024, and the full year impact of this is reflected in the increase in receipts for year ended 31 July 2025. The majority of input costs, including the costs of kits, hiring training facilities at the University and across the city, remained comparable with the previous year.

Reserves Policy

Total reserves at the end of the year were £49,111 (2024 - £37,559), split between unrestricted funds of £6,308 (2024 - £7,888) and restricted funds of £42,803 (2024 - £29,671) being the individual teams' balances.

The Executive Committees' policy is to maintain a contingency fund, of approximately three months of unrestricted expenditure, for future development of the club and the remaining cash reserves are available for routine club payments. Unrestricted expenditure for three months of the year amounted to £6,863 (2024 – £5,056) therefore the policy has not been met. The Executive Committee are actively addressing the shortfall in 2025/26.

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2025 (continued)

Membership

Parents/carers of the players will become members once the player is signed for a Riverside team and a membership form is completed.

Plan for Future Periods

Club commitments and targets identified for 2025-26 continue to build upon the achievements of recent years, including:

- Continuing the partnership with BGK Goalkeeper Academy, providing professional goalkeeper specific training to players throughout the player pathway at the club.
- Continue to develop the working relationships with West End Community Sports Hub (WECSH) and Active Schools to help promote opportunities for volunteer recruitment, provide opportunities to gain access to alternative training venues and to provide football development opportunities to children within the local community.
- Enhancing the Club Development Officer roles to assist with providing player pathway advice and development coaching tools/strategies for club volunteers and coaches, assist with Club networking opportunities within the local community- schools, provide learning opportunities during school holiday periods.
- Continue to develop positive working relationships with Dundee University and Macron to make sure the Club players and volunteers have the best training/playing venues and kit possible.
- Working in partnership with our key stakeholders, West End community groups, Harris Academy, Dundee City Council with the support of the Scottish Football Association to deliver a new training facility and to widen access to footballing activities for the communities that we operate in.

Our main interest is to support our players, volunteers and members wherever possible, making sure that any training and learning opportunities available can be delivered in a safe and appropriate manner.

I'd like to finish off by saying thank you to all at the club who have given up their time to help on the committee, coach teams and volunteer. This is the foundation that the club has been built on, and we are going from strength to strength thanks to all your hard work.

Let's keep this going in 2026 and keep Riverside West End FC moving forward.

Approved by the Executive Committee and signed on behalf by:



Steven Mackie
Chairperson

Riverside West End Football Club

Independent Examiner's Report for the Year Ended 31 July 2025

I report on the financial statements of the charity for the year ended 31 July 2025, which are set out on pages 7 to 14.

Respective responsibilities of Executive Committee and Examiner

The charity's Executive Committee are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity Executive Committee consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the Executive Committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's Statement

In the course of my examination, no matter other than noted above has come to my attention:

1. which give me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations,
 - to prepare financial statements which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Norma McGregor FCCA

Dundee

15 April 2026

Riverside West End Football Club

Statement of receipts and payments for the period ended 31 July 2025

		Unrestricted Funds	Restricted Funds	Total Funds 2025
	Note	£	£	£
Receipts				
Donations and grants		240	4,230	4,470
Fundraising		390	33,392	33,782
Contribution to kit purchases		-	393	393
Sponsorship		-	10,956	10,956
Players' fees		-	82,253	82,253
Membership fees		15,272	-	15,272
Gift Aid		5,499	-	5,499
Tuck Shop		3,024	-	3,024
Soccer camp		6,538	-	6,538
		<hr/>	<hr/>	<hr/>
Total Receipts		30,963	131,224	162,187
		<hr/>	<hr/>	<hr/>
Payments				
Costs of fundraising	4	-	364	364
Cost of charitable activities	5	27,452	122,819	150,271
		<hr/>	<hr/>	<hr/>
Total payments		27,452	123,183	150,635
		<hr/>	<hr/>	<hr/>
Net income		3,511	8,041	11,552
Transfer (from) / to funds		(5,091)	5,091	-
		<hr/>	<hr/>	<hr/>
(Deficit) / surplus for the year		(1,580)	13,132	11,552
Brought forward		7,888	29,671	37,559
		<hr/>	<hr/>	<hr/>
Carried forward		6,308	42,803	49,111
		<hr/>	<hr/>	<hr/>
		=====	=====	=====

Riverside West End Football Club

Statement of receipts and payments for the period ended 31 July 2025 (continued)

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Receipts				
Donations and grants		120	-	120
Fundraising		850	17,490	18,340
Sponsorship		-	11,700	11,700
Players' fees		330	62,538	62,868
Membership fees		11,243	-	11,243
Pitch income		1,200	-	1,200
Soccer camp		5,028	-	5,028
		<hr/>	<hr/>	<hr/>
Total Receipts		18,771	91,728	110,499
		<hr/>	<hr/>	<hr/>
Payments				
Costs of fundraising	4	-	925	925
Cost of charitable activities	5	20,224	98,573	118,797
		<hr/>	<hr/>	<hr/>
Total payments		20,224	99,498	119,722
		<hr/>	<hr/>	<hr/>
Net expenditure		(1,453)	(7,770)	(9,223)
Transfer (from) / to funds		(1,160)	1,160	-
		<hr/>	<hr/>	<hr/>
(Deficit) for the year		(2,613)	(6,610)	(9,223)
Brought forward		10,501	36,281	46,782
		<hr/>	<hr/>	<hr/>
Carried forward		7,888	29,671	37,559
		=====	=====	=====

Riverside West End Football Club

Statement of balances as at 31 July 2025

	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Funds reconciliation			
Cash at bank – 31 July 2024	7,888	29,671	37,559
Surplus for year	3,511	8,041	11,552
Transfers	(5,091)	5,091	-
Cash at bank – 31 July 2025	6,308 =====	42,803 =====	49,111 =====
	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Cash at bank – 31 July 2023	10,501	36,281	46,782
Deficit for year	(1,453)	(7,770)	(9,223)
Transfers	(1,160)	1,160	-
Cash at bank – 31 July 2024	7,888 =====	29,671 =====	37,559 =====
		Total 2025 £	Total 2024 £
Bank and cash balances			
Bank account		49,111	37,559
		49,111 =====	37,559 =====
Other assets			
Stock of merchandise		552	856
Gift Aid		-	5,867
		552 =====	6,723 =====
Liabilities			
Other liabilities		3,377	1,579
		3,377 =====	1,579 =====

Riverside West End Football Club

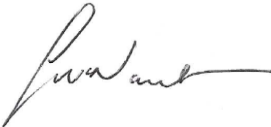
Statement of balances as at 31 July 2025 (continued)

The charity has no other material liabilities, contingent liabilities or obligations. The notes on pages 11 to 14 form an integral part of these financial statements.

Approved by the Executive Committee on 15 April 2026 and signed on their behalf by:



Steven Mackie
Chairperson



Steven McNaught
Treasurer

Riverside West End Football Club

Notes to the financial statements

1. Basis of Accounting

These financial statements have been prepared on the Receipts & Payment basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Stock – is included at the lower of cost and net realisable value.

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the Executive Committee in furtherance of the objects of the charity. The Executive Committee maintain an unrestricted fund for the day-to-day running of the Club.

Restricted funds may only be used for specific purpose. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Transfer between funds arises when restricted funds are in deficit or with the agreement of the donor. Also occurs when a team ceases during the year and the balance is transferred to central funds in line with the constitution.

3. Related Party Transactions

No remuneration was paid to the Executive Committee or to any connected persons during the year. No expenses were paid to any of the Executive Committee during the year.

During the year, the following transactions with the Executive Committee took place –

Name	Transaction	2025 Amount	2024 Amount	Balance outstanding at 31 July 2025	Balance outstanding at 31 July 2024
Steve McNaught	Player fees	£780	£650	£nil	£nil
Shaun Henderson	Player fees	£480	£320	£nil	£nil
Mike Lindsay	Player fees	£920	£825	£nil	£nil
Andrew Dalton	Player fees	£745	£670	£nil	£nil
Jenny Fleming	Player fees	£420	£340	£nil	£nil
Steven Mackie	Player fees	£620	£598	£nil	£nil
Paul Gallagher	Player fees	£770	£615	£nil	£nil
Louise Reid	Player fees	£360	£320	£nil	£nil
Davie Bell	Player fees	£420	£340	£nil	£nil

4 Costs of fundraising

	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
Events costs	-	364	364	925
	=====	=====	=====	=====

Riverside West End Football Club

Notes to the financial statements (continued)

5 Cost of charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2025 £
Soccer Camp	6,770	-	6,770
Football Centre	-	2,543	2,543
Coach Costs	8,010	-	8,010
Coach Training Courses	1,006	-	1,006
Trips / events	606	42,868	43,474
Training Facilities Hire	-	37,483	37,483
Equipment	2,289	4,202	6,491
Strips	458	24,688	25,146
Match Fees	-	6,616	6,616
Registrations	-	2,179	2,179
Subscriptions	674	-	674
Discretionary Fund	1,815	-	1,815
Donations	200	2,240	2,440
Tuck Shop	1,172	-	1,172
Bank Charges	4,252	-	4,252
Professional Services	200	-	200
	<u>27,452</u> =====	<u>122,819</u> =====	<u>150,271</u> =====

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Summer Camp	2,925	-	2,925
Football Centre	-	3,975	3,975
Coach Costs	4,553	-	4,553
Coach Training Courses	3,290	-	3,290
Trips	-	8,402	8,402
Training Facilities Hire	42	44,272	44,314
Equipment	4,999	2,378	7,377
Strips	-	32,446	32,446
Match Fees	-	4,716	4,716
Registrations	-	2,384	2,384
Subscriptions	430	-	430
Discretionary Fund	757	-	757
Bank Charges	2,928	-	2,928
Donations	100	-	100
Professional Services	200	-	200
	<u>20,224</u> =====	<u>98,573</u> =====	<u>118,797</u> =====

Riverside West End Football Club

Notes to the financial statements (continued)

	Balance at 31 July 2024	Income	Expenditure	Surplus / (deficit) in year before transfers	Transfers	Balance at 31 July 2025
	£	£	£	£	£	£
6 Unrestricted funds	7,888	30,963	(27,452)	3,511	(5,091)	6,308
Restricted funds						
Amateurs	619	5,740	(3,712)	2,028	-	2,647
2008	-	7,403	(6,812)	591	-	591
2009	1,729	18,011	(21,967)	(3,956)	2,227	-
2010	2,900	5,437	(8,020)	(2,583)	137	454
2011 Blues	630	6,051	(5,211)	840	114	1,584
2011 Reds	112	8,076	(7,723)	353	878	1,343
2012 Blues	3,428	10,083	(10,666)	(583)	940	3,785
2012 Reds	1,077	8,346	(8,231)	115	114	1,306
2013	6,823	3,636	(7,645)	(4,009)	114	2,928
2014	2,600	5,836	(4,532)	1,304	(3,904)	-
2014 Blues	-	985	(653)	332	2,008	2,340
2014 Reds	-	937	(951)	(14)	2,008	1,994
2015	2,826	10,644	(11,452)	(808)	114	2,132
2016	5,070	17,546	(12,496)	5,050	-	10,120
2017	1,771	7,310	(3,440)	3,870	77	5,718
2018	86	4,413	(3,381)	1,032	-	1,118
2019	-	2,375	(1,705)	670	264	934
Girls U14	-	4,195	(2,357)	1,838	-	1,838
Girls Academy	-	4,200	(2,229)	1,971	-	1,971
	<u>29,671</u>	<u>131,224</u>	<u>(123,183)</u>	<u>8,041</u>	<u>5,091</u>	<u>42,803</u>
Total funds	<u>37,559</u>	<u>162,187</u>	<u>(150,635)</u>	<u>11,552</u>	<u>-</u>	<u>49,111</u>
	=====	=====	=====	=====	=====	=====

Purpose of Restricted Funds

Each team has their own fund balance to use at their discretion for team purposes with negative balances resolved post year end.

Riverside West End Football Club

Notes to the financial statements (continued)

	Balance at 31 July 2023 £	Income £	Expenditure £	Deficit in year before transfers £	Transfers £	Balance at 31 July 2024 £
6 Unrestricted funds	10,501	18,771	(20,224)	(1,453)	(1,160)	7,888
Restricted funds						
2006	-	220	(140)	80	(80)	-
2007	1,741	6,663	(7,785)	(1,122)	-	619
2008	103	6,117	(6,226)	(109)	6	-
2009 Blues	1,683	6,523	(9,309)	(2,786)	2,832	1,729
2009 Reds	3,701	-	-	-	(3,701)	-
2010	3,925	4,088	(5,113)	(1,025)	-	2,900
2011 Blues	820	6,809	(6,999)	(190)	-	630
2011 Reds	927	5,853	(7,393)	(1,540)	725	112
2012 Blues	8,723	4,800	(9,435)	(4,635)	(660)	3,428
2012 Reds	1,637	5,007	(6,502)	(1,495)	935	1,077
2013	4,333	5,495	(3,005)	2,490	-	6,823
2014	2,275	5,588	(5,263)	325	-	2,600
2015	3,067	7,915	(8,156)	(241)	-	2,826
2016	1,569	12,693	(9,192)	3,501	-	5,070
2017	714	7,545	(6,488)	1,057	-	1,771
2018	-	3,572	(3,486)	86	-	86
Girls	1,063	2,840	(5,006)	(2,166)	1,103	-
	<u>36,281</u>	<u>91,728</u>	<u>(99,498)</u>	<u>(7,770)</u>	<u>1,160</u>	<u>29,671</u>
Total funds	<u>46,782</u>	<u>110,499</u>	<u>(119,722)</u>	<u>(9,223)</u>	<u>-</u>	<u>37,559</u>
	=====	=====	=====	=====	=====	=====

Purpose of Restricted Funds

Each team has their own fund balance to use at their discretion for team purposes with negative balances resolved post year end.

Riverside West End Football Club

Scotland - Charity number SC046965

Accounts

Riverside West End Football Club

**Financial statements for
the year ended 31 July 2024**

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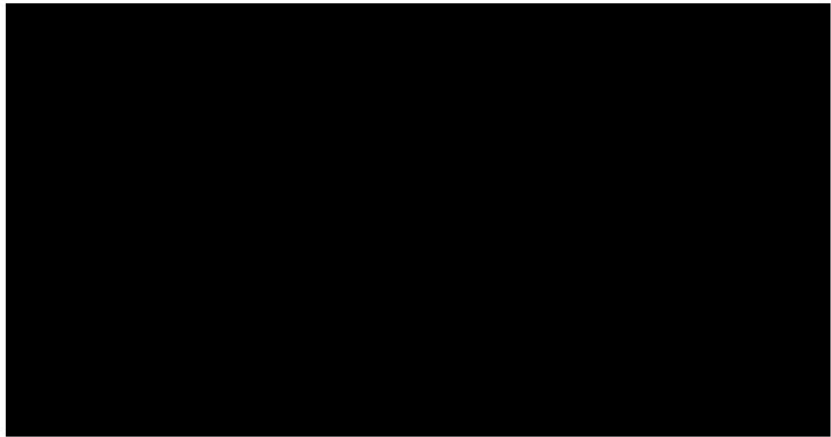
Charity information

Charity Name Riverside West End Football Club

Charity Number SC046965

Registered Address 5 Invergowrie Drive
Dundee
DD2 1RD

Executive Committee



Independent Examiner



Banker Royal Bank of Scotland
3 High Street
Dundee
DD1 9LY

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2024

Structure Governance & Management

Constitution

The Club's constitution form is a SCIO, Scottish Charitable Incorporated Organisation. It is governed by its constitution which was adopted in August 2016. The Club was granted charitable status by OSCR from 8 November 2016. The Executive Committee are trustees for Charity Law purposes.

Appointment of the Executive Committee

Membership of the executive committee is open to all members of the Club.

Executive Committee are elected at the Annual General Meeting which is held annually and within 15 months of the previous AGM. Under the constitution, there must be a maximum of 12 and a minimum of 3 members of the Executive Committee. The Executive Committee must stand down at each AGM, however, are eligible for re-election.

Management of the Club

The Executive Committee which holds regular meetings, is responsible for monitoring and controlling of the financial position of the Club together with the strategic direction and governance of the Club.

The members of the Executive Committee are all aware of their responsibilities as a group and their individual roles within the Club.

Objectives & Activities

Charitable purpose

The advancement of public participation in sport through the provision of facilities, coaching, training and opportunities initially and primarily related to football.

The object of the club is the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

The club aims to:

- Provide coaching and training from appropriately trained coaches.
- Allow participation in football matches within the appropriate league for the age group.
- Provide recreational facilities or activities which are available to members of the public at large or to male or female members of the public at large.
- Promote equal opportunities and not discriminate on the grounds of race, religion or belief, sex, disability, age, sexual orientation, pregnancy or maternity, marriage or civil partnership or gender reassignment.

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2024 (continued)

Activities

Our teams start from Fun Fours which is organised through the SFA and the Charity, Leisure & Culture Dundee. We work very closely with Leisure & Culture Dundee who promote the club in the West End of Dundee Primary Schools. Our Fun Fours are open to all children, boys and girls, within our catchment Dundee Primary Schools area, and we also have children attending from the bordering Angus Council, Fife Council and Perth & Kinross Council communities. We have taster sessions for the kids, which then leads to participation in the Fun Fours matches on Saturdays. All children that attend can participate, and we do not restrict opportunities based on a lack of ability, but rather we work with them to develop and improve.

Players follow the SFA player pathway to Super Fives, seven a-side, nine a-side and then at the age of twelve, on to 11 a-side. We also follow the SFA rules, related to providing all players in the small-sided teams even playing time, during festivals, tournaments and competitive games.

Our Girls only provision has continued to grow in recent years, with the first cohort fully registered with the Scottish Women's Football Association (SWF) and participating at U12 level during 2024 and will progress to U14 level in 2025.

Achievements & Performance

Over the last year we have welcomed in our new youngest team. The 2019s started in October 2024 and have progressed nicely to the point where they are at the beginning of the player pathway ready to start Fun Fours. It is great to continue growing the club and introducing more children at grassroots level.

Each year we lose our oldest age group, however, with the U18 league folding in late 2022, we unfortunately lost our 2006s a year early. This also impacted the 2007 age group, but they managed to keep a squad together, and with a few additions, the club has created the Riverside West End Amateur team. This is a great asset to have at the club and gives the older kids a chance to continue their footballing journey with Riverside. Coaches, Colin and Neil, must take a lot of credit in keeping the team together as a unit and enjoying each season they have played together. Along with the Coach Coordinator, Chris Paton, they have taken the team forward and now enjoy playing competitive Saturday morning football.

In April 2024, our Girls' team took part in league football for the first time. They were placed in the top tier of the league set up and have done themselves proud by being extremely competitive. Chris Dunkerley and his coaching group are enormously proud of how they have progressed, as are we all at the club.

In 2024 we re-established to the Coach Coordinator post with Chris Paton taking up the role, and this has brought a lot of stability to the club. It has helped to galvanise the ethos of the club and get all the teams working as part of the wider Riverside family. Thanks to Chris for all his commitment and enthusiasm.

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2024 (continued)

Achievements & Performance (continued)

Another good thing that has come out of having that stability has been the ability of the club to put on holiday soccer camps. This has seen us start with an Easter Camp in April 2024, and then steadily grow them to where we offered two camps last summer. They were well received and attended by the kids, and the feedback from parents and family has been that the kids have got a lot of enjoyment from them, and they have improved their skills as well. We look forward to being able to run the camps again this year.

The club is committed to providing our players with opportunities to develop skills off the pitch. As part of the soccer camps, we were able to give players from the older age groups the chance to gain some work experience by helping to coach alongside our lead coaches. They have been an excellent help and added to the enjoyment of the camps. Over the last year we have also offered the chance for players from the older age groups to undertake their coaching badges, with several players participating in the programme and progressing well. Another achievement the club is proud of is putting the older kids through their first aid training. We managed to get all the 2007 age group through their training with the opportunity extended to the 2008 and 2009 group. We plan to continue to offer these opportunities to our players going forward.

The club has had another successful year on and off the field. Our 2011 Reds and 2009 teams both reached cup finals. Unfortunately, both finished runners up in what were two very close matches. The 2011 Blues team won their league in their first year of competitive 11-aside football, bringing home the Sandy Edmonds Trophy as tier 1 winners in 2023/24. Congratulations to them.

Off the field, we have grown the club's input into local events. We have worked closely with the West End Community Sports Hub (WECSH,) and the other sports that are part of it, to put on sessions allowing kids access to football that may otherwise be able to access those opportunities. We were able to put on 12 weeks of afterschool sessions at primary schools in the West End catchment area. We have also delivered sessions at the multi sports summer camp and the P7 transition sessions at Harris Academy. With that, the club would like to thank the coaches who gave their time to help run these sessions.

Financial Review

The principal funding source of the charity is the monthly player fees received; however, additional income is generated through fundraising activities and sponsorship.

Total receipts of £110,499 (2023 - £123,446) and total payments of £119,722 (2023 - £133,137) in the year (see pages 7 & 8). The club generated a deficit in this financial year of £9,223 (2023 – deficit of £9,691) largely due to increases in all input costs, including continued increases in costs of hiring training facilities at the University and across the city, and other football activities such as referee fees, registration fees and player insurance. Several teams also renewed their playing kits during the year, in line with the normal two-year replacement cycle. As experienced in other area, the costs of kits also increased during the period. A new pricing structure for player fees was announced at the last AGM in February 2024 and implemented in April 2024 to mitigate the impact of increased costs.

Riverside West End Football Club

Executive Committees' report for the period ended 31 July 2024 (continued)

Reserves Policy

Total reserves at the end of the year were £37,559 (2023 - £46,782), split between unrestricted funds of £7,888 (2023 - £10,501) and restricted funds of £29,671 (2023 - £36,281) being the individual teams' balances.

The Executive Committees' policy is to maintain a contingency fund, of approximately three months of unrestricted expenditure, for future development of the club and the remaining cash reserves are available for routine club payments. Unrestricted expenditure for three months of the year amounted to £5,056 (2023 – £5,613) therefore the policy has been met.

Membership

Parents/carers of the players will become members once the player is signed for a Riverside team and a membership form is completed.

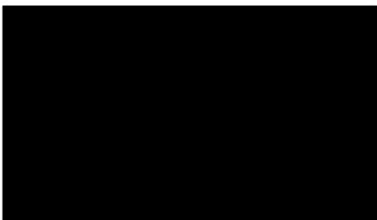
Plan for Future Periods

Club commitments and targets identified for 2024-25 continue to build upon the achievements of 2023-24, including:

- Continuing the partnership with BGK Goalkeeper Academy, providing professional goalkeeper specific training to players throughout the player pathway at the club.
- Continue to develop the working relationships with West End Community Sports Hub (WECSH) and Active Schools to help promote opportunities for volunteer recruitment, provide opportunities to gain access to alternative training venues and to provide football development opportunities to children within the local community.
- Embedding the Club Development Officer roles to assist with providing player pathway advice and development coaching tools/strategies for club volunteers and coaches, assist with Club networking opportunities within the local community- schools, provide learning opportunities during school holiday periods.
- Continue to develop positive working relationships with Dundee University and Macron to make sure the Club players and volunteers have the best training/playing venues and kit possible.
- Working in partnership with Dundee Football Club Charitable Trust and Dundee FC to deliver a new training facility and to widen access to footballing activities for the communities that we operate in.

Our main interest is to support our players, volunteers and members wherever possible, making sure that any training and learning opportunities available can be delivered in a safe and appropriate manner.

Approved by the Executive Committee and signed on behalf by:



Chairperson

Riverside West End Football Club

Independent Examiner's Report for the Year Ended 31 July 2024

I report on the financial statements of the charity for the year ended 31 July 2024, which are set out on pages 7 to 14.

Respective responsibilities of Executive Committee and Examiner

The charity's Executive Committee are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity Executive Committee consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

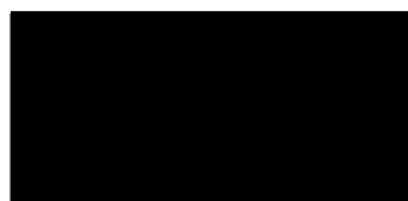
Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeks explanations from the Executive Committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's Statement

In the course of my examination, no matter other than noted above has come to my attention:

1. which give me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations,
 - to prepare financial statements which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Dundee

10 January 2025

Riverside West End Football Club

Statement of receipts and payments for the period ended 31 July 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Receipts				
Donations and grants		120	-	120
Fundraising		850	17,490	18,340
Sponsorship		-	11,700	11,700
Players' fees		330	62,538	62,868
Membership fees		11,243	-	11,243
Pitch income		1,200	-	1,200
Soccer camp		5,028	-	5,028
		-----	-----	-----
Total Receipts		18,771	91,728	110,499
		-----	-----	-----
Payments				
Costs of fundraising	4	-	925	925
Cost of charitable activities	5	20,224	98,573	118,797
		-----	-----	-----
Total payments		20,224	99,498	119,722
		-----	-----	-----
Net expenditure		(1,453)	(7,770)	(9,223)
Transfer (from) / to funds		(1,160)	1,160	-
		-----	-----	-----
(Deficit) for the year		(2,613)	(6,610)	(9,223)
Brought forward		10,501	36,281	46,782
		-----	-----	-----
Carried forward		7,888	29,671	37,559
		=====	=====	=====

Riverside West End Football Club

Statement of receipts and payments for the period ended 31 July 2024 (continued)

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Receipts				
Donations and grants		1,235	3,767	5,002
Fundraising		-	28,349	28,349
Contribution for trips		-	9,578	9,578
Sponsorship		-	8,630	8,630
Bank interest		-	-	-
Players' fees		406	60,181	60,587
Membership fees		10,775	-	10,775
Pitch income		-	-	-
Summer camp		525	-	525
		-----	-----	-----
Total Receipts		12,941	110,505	123,446
		-----	-----	-----
Payments				
Costs of fundraising	4	-	-	-
Cost of charitable activities	5	22,454	110,683	133,137
		-----	-----	-----
Total payments		22,454	110,683	133,137
		-----	-----	-----
Net expenditure		(9,513)	(178)	(9,691)
Transfer (from) / to funds		(2,053)	2,053	-
		-----	-----	-----
(Deficit) / surplus for the year		(11,566)	1,875	(9,691)
Brought forward		22,067	34,406	56,473
		-----	-----	-----
Carried forward		10,501	36,281	46,782
		=====	=====	=====

Riverside West End Football Club

Statement of balances as at 31 July 2024

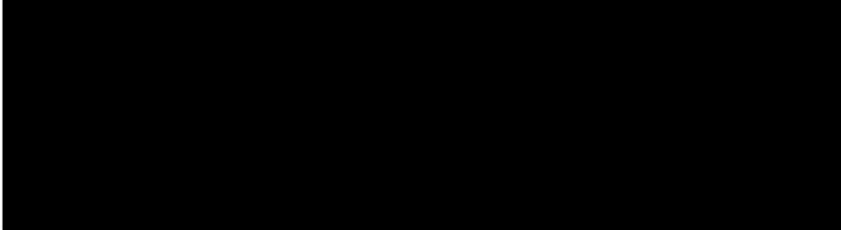
	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Funds reconciliation			
Cash at bank – 31 July 2023	10,501	36,281	46,782
Surplus / (deficit) for year	(1,453)	(7,770)	(9,223)
Transfers	(1,160)	1,160	-
Cash at bank – 31 July 2024	7,888	29,671	37,559
	=====	=====	=====
	Unrestricted Funds £	Restricted Funds £	Total 2023 £
Cash at bank – 31 July 2022	22,067	34,406	56,473
Surplus / (deficit) for year	(9,513)	(178)	(9,691)
Transfers	(2,053)	2,053	-
Cash at bank – 31 July 2023	10,501	36,281	46,782
	=====	=====	=====
		Total 2024 £	Total 2023 £
Bank and cash balances			
Bank account		37,559	46,782
		37,559	46,782
		=====	=====
Other assets			
Stock of merchandise		856	856
Gift Aid		5,867	-
		6,723	856
		=====	=====
Liabilities			
Other liabilities		1,579	4,112
		1,579	4,112
		=====	=====

Riverside West End Football Club

Statement of balances as at 31 July 2024 (continued)

The charity has no other material liabilities, contingent liabilities or obligations. The notes on pages 11 to 14 form an integral part of these financial statements.

Approved by the Executive Committee on 10 January 2025 and signed on their behalf by:



Riverside West End Football Club

Notes to the financial statements

1. Basis of Accounting

These financial statements have been prepared on the Receipts & Payment basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Stock – is included at the lower of cost and net realisable value.

2. Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the Executive Committee in furtherance of the objects of the charity. The Executive Committee maintain an unrestricted fund for the day-to-day running of the Club.

Restricted funds may only be used for specific purpose. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

Transfer between funds arises when restricted funds are in deficit or with the agreement of the donor. Also occurs when a team ceases during the year and the balance is transferred to central funds in line with the constitution.

3. Related Party Transactions

No remuneration was paid to the Executive Committee or to any connected persons during the year. No expenses were paid to any of the Executive Committee during the year.

During the year, the following transactions with the Executive Committee took place –

Name	Transaction	2024 Amount	2023 Amount	Balance outstanding at 31 July 2024	Balance outstanding at 31 July 2023
	Player fees	£650	£583	£nil	£nil
	Player fees	-	£600	£nil	£nil
	Player fees	£320	£583	£nil	£nil
	Player fees	£825	£883	£nil	£nil
	Player fees	£670	£583	£nil	£nil
	Player fees	£340	£175	£nil	£nil
	Player fees	£260	£238	£nil	£nil
	Player fees	£165	£150	£nil	£nil
	Player fees	£598	-	£nil	£nil
	Player fees	£615	-	£nil	£nil
	Player fees	£320	-	£nil	£nil

4. Costs of fundraising

	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Events costs	-	925	925	-
	=====	=====	=====	=====

Riverside West End Football Club

Notes to the financial statements (continued)

5	Cost of charitable activities	Unrestricted Funds £	Restricted Funds £	Total 2024 £
	Summer Camp	2,925	-	2,925
	Football Centre	-	3,975	3,975
	Coach Costs	4,553	-	4,553
	Coach Training Courses	3,290	-	3,290
	Trips	-	8,402	8,402
	Training Facilities Hire	42	44,272	44,314
	Equipment	4,999	2,378	7,377
	Strips	-	32,446	32,446
	Match Fees	-	4,716	4,716
	Registrations	-	2,384	2,384
	Subscriptions	430	-	430
	Discretionary Fund	757	-	757
	Bank Charges	2,928	-	2,928
	Donations	100	-	100
	Professional Services	200	-	200
		<u>20,224</u>	<u>98,573</u>	<u>118,797</u>
		=====	=====	=====
		Unrestricted Funds £	Restricted Funds £	Total 2023 £
	Summer Camp	2,294	-	2,294
	Football Centre	-	6,889	6,889
	Coach Costs	4,912	-	4,912
	Coach Training Courses	1,141	-	1,141
	Trips	-	38,535	38,535
	Training Facilities Hire	139	37,941	38,080
	Equipment	10,829	968	11,797
	Strips	-	20,639	20,639
	Match Fees	-	3,916	3,916
	Registrations	-	1,795	1,795
	Subscriptions	170	-	170
	Bank Charges	2,969	-	2,969
		<u>22,454</u>	<u>110,683</u>	<u>133,137</u>
		=====	=====	=====

Riverside West End Football Club

Notes to the financial statements (continued)

	Balance at 31 July 2023 £	Income £	Expenditure £	Deficit in year before transfers £	Transfers £	Balance at 31 July 2024 £
6 Unrestricted funds	10,501	18,771	(20,224)	(1,453)	(1,160)	7,888
Restricted funds						
2006	-	220	(140)	80	(80)	-
2007	1,741	6,663	(7,785)	(1,122)	-	619
2008	103	6,117	(6,226)	(109)	6	-
2009 Blues	1,683	6,523	(9,309)	(2,786)	2,832	1,729
2009 Reds	3,701	-	-	-	(3,701)	-
2010	3,925	4,088	(5,113)	(1,025)	-	2,900
2011 Blues	820	6,809	(6,999)	(190)	-	630
2011 Reds	927	5,853	(7,393)	(1,540)	725	112
2012 Blues	8,723	4,800	(9,435)	(4,635)	(660)	3,428
2012 Reds	1,637	5,007	(6,502)	(1,495)	935	1,077
2013	4,333	5,495	(3,005)	2,490	-	6,823
2014	2,275	5,588	(5,263)	325	-	2,600
2015	3,067	7,915	(8,156)	(241)	-	2,826
2016	1,569	12,693	(9,192)	3,501	-	5,070
2017	714	7,545	(6,488)	1,057	-	1,771
2018	-	3,572	(3,486)	86	-	86
Girls	1,063	2,840	(5,006)	(2,166)	1,103	-
	36,281	91,728	(99,498)	(7,770)	1,160	29,671
Total funds	46,782	110,499	(119,722)	(9,223)	-	37,559

Purpose of Restricted Funds

Each team has their own fund balance to use at their discretion for team purposes with negative balances resolved post year end.

Riverside West End Football Club

Notes to the financial statements (continued)

	Balance at at 31 July 2022 £	Income £	Expenditure £	Deficit in year before transfers £	Transfers £	Balance at 31 July 2023 £
6 Unrestricted funds	22,067	12,941	(22,454)	(9,513)	(2,053)	10,501
Restricted funds						
2003	(24)	-	-	-	24	-
2004	271	-	-	-	(271)	-
2005	300	2,020	(3,320)	(1,300)	1,000	-
2006	706	2,980	(3,986)	(1,006)	300	-
2007	3,022	4,692	(6,573)	(1,881)	600	1,741
2008	2,727	4,300	(6,324)	(2,024)	(600)	103
2009 Blues	1,324	6,065	(5,706)	359	-	1,683
2009 Reds	1,156	6,857	(4,312)	2,545	-	3,701
2010	5,111	3,620	(4,806)	(1,186)	-	3,925
2011 Blues	1,944	19,434	(20,558)	(1,124)	-	820
2011 Reds	2,704	19,009	(20,786)	(1,777)	-	927
2012 Blues	4,242	8,235	(3,754)	4,481	-	8,723
2012 Reds	-	1,720	(83)	1,637	-	1,637
2013	3,690	5,454	(4,811)	643	-	4,333
2014	2,525	7,263	(7,513)	(250)	-	2,275
2015	1,460	6,984	(5,377)	1,607	-	3,067
2016	1,476	5,952	(5,859)	93	-	1,569
2017	519	4,117	(4,223)	(106)	301	714
Amateurs	(699)	-	-	-	699	-
Girls	1,952	1,803	(2,692)	(889)	-	1,063
	<u>34,406</u>	<u>110,505</u>	<u>(110,683)</u>	<u>(178)</u>	<u>2,053</u>	<u>36,281</u>
Total funds	<u>56,473</u>	<u>123,446</u>	<u>(133,137)</u>	<u>(9,691)</u>	<u>-</u>	<u>46,782</u>
	=====	=====	=====	=====	=====	=====

Purpose of Restricted Funds

Each team has their own fund balance to use at their discretion for team purposes with negative balances resolved post year end.