Deeside District Scout Council

Scotland · Charity number SC046935

Details

Status	Active
Legal form	Unincorporated association
Part of	Scouts Scotland (SC017511)
Registered	2016-10-27
Register	View on the OSCR register

Contact

Address	15 Lochside Crescent Banchory AB31 5BU
Website	www.deesidescouts.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education','the advancement of citizenship or community development'

What the charity does: The purpose of the charity is to oversee the Scout Groups within The Deeside District and in particular to prove required training for the leaders of the Groups within Deeside District. The other key purpose is to collect annual fees from individual Groups for onward payment to the North East Scout Area. The charity also collects funds from Groups with Deeside District for camps and other activities organised by the North East Region. Training is provided by a 3rd party training provider.

Beneficiaries: 'Children or young people'

Objectives: Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Geography

- **Main operating location:** Aberdeenshire
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£16,079	£30,014	-	0
2024-03-31	£25,190	£23,867	-	0
2023-03-31	£28,107	£26,658	-	0
2022-03-31	£23,110	£24,613	-	0
2021-03-31	£18,140	£14,370	-	0

Accounts

APPENDIX 1

oscr

Office of the Scottish **Charity Regulator**

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	04	2023	To	31	03	2024

Reference and administration details

Charity name	Deeside District Scout Council
Other names charity is known by	
Registered charity number	SC046935
Charity's principal address	15 Lochside Crescent
	Banchory
	Aberdeenshire
	Postcode AB31 5BU

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	[redacted]	Treasurer		Scout Council
2	[redacted]	District Commissioner		Regional Commissioner
3	[redacted]	Assistant District Commissioner (adult Training)		Regional Commissioner
4				
5				
6				
7				
8				
9				
10				
11				

APPENDIX 1

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
Trustee recruitment and appointment	The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association

Objectives and activities

Charitable purposes

The Purpose of Scouting
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Summary of the main activities in relation to these objects

The District Scout Council supports the Groups, Sections and Members of Deeside District, in accordance with the rules of The Scout Association

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Deeside District activities have been primarily providing adult training particularly first aid training and funding other ongoing costs to support Scouting activities in the Deeside District including administrative costs and costs of Web hosting for the Deeside District. The Deeside District also collects fees from individual members attending Regional/National events for onward payment to Regional/National Levels within the Scout Association.

Financial review

Brief statement of the charity's policy on reserves	The Main source of our income is the retained portion of youth members' subscriptions. Although the outlays for our own activities are relatively modest, the District is responsible for collecting and passing on more substantial amounts for self funding activities (e.g. international camps). The district policy on reserves is to hold sufficient resources to continue the charitable activities of the District should there be a shortfall in income and fundraising activities for a period of time and the District Executive Committee considers that the District should hold a sum of circa. £12,000 to meet any such shortfall.
Details of any deficit	None
Donated facilities and services (if any)	None

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	[redacted]	[redacted]
Full name(s)	[redacted]	[redacted]
Position (e.g. Chair)	DISTRICT COMMISSIONER	TREASURER
Date	15/11/2024	09/12/2024

APPENDIX 2

Deeside District Scout Council SC046935

OSCR Scottish Charity Regulator

Receipts and payments accounts

For the period from	1	April	2023	to	31	March	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	22,940	-			22,940	22,588
Legacies					-	
Grants					-	-
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	2,250				2,250	5,519
					-	
A1 Sub total	25,190	-	-	-	25,190	28,107
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	25,190	-	-	-	25,190	28,107
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	2,367				2,367	6,347
Grants and donations	21,000	500			21,500	20,311
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
A3 Sub total	23,367	500	-	-	23,867	26,658
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	23,367	500	-	-	23,867	26,658
Net receipts / (payments)	1,823	(500)	-	-	1,323	1,449
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	1,823	(500)	-	-	1,323	1,449

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Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	14,872	500			15,372	13,923
	Surplus / (deficit) shown on receipts and payments account	1,823	(500)			1,323	1,449
						-	
						-	
	Cash and bank balances at end of year	16,695	-	-	-	16,695	15,372
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

[redacted]

Date of approval

7/10/24

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
capitation fee Current Year District	2,250	-			2,250	2,187
capitation fee Current Year - Scotland and Region	20,000				20,000	19,683
Rebate from Region - Prior year					-	235
Rebate from Region - current year	250				250	243
Region contribution to Training	440	-			440	240
					-	
					-	
Total	22,940	-	-	-	22,940	22,588

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
WSJ 2023 Payments from Participants					-	4,819
Blair Atholl participant fees	2,250				2,250	700
	-				-	
					-	
					-	
					-	
					-	
Total	2,250	-	-	-	2,250	5,519

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
First Aid Training	1,145				1,145	675
Domain Fee/Web Hosting	198				198	198
Motion Picture License	217				217	198
Admin expenses	25				25	78
WSJ 2023 payment to Region					-	4,819
Blair Athol Camp	600				600	45
IT support	45				45	180
sweat shirts					-	154
Archery equipment	137				137	-
						-
					-	
					-	
Total	2,367	-	-	-	2,367	6,347

A3 Payments Grants and Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
capitation fee Current Year - Scotland and Region	20,000	-			20,000	19,683
Rebate from Region - Prior year Paid to Groups					-	235
Rebate from Region - current year Paid to Groups					-	243
Donation to WSJ participants		-			-	150
donation sports equipment	100	500			600	
donation Aboyne - switzerland trip	500				500	
donation leader attendance at WSJ	400				400	
					-	
Total	21,000	500	-	-	21,500	20,311

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Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

At the opening Balance Sheet date restricted funds of £500 were held in respect of a donation received to be used for sports equipment for the District, however, the District does not have any capacity to hold and store sports equipment Therefore, with the agreement of the District Commissioner the funds have been distributed to the Individual Groups in the District to buy/replace equipment. At the Balance Sheet date all funds are unrestricted and available for ongoing funding of District activities.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
		Total	-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	

C4b Trustee expenses - details

	Number of trustees	£
Training expenses	one	25
Archery Kit	one	137

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Deeside District Scout Council SC046935

Independent Examiner's Report for period ended 31 March 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
    - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
    - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

   have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[redacted]