

TISR GIRLS' SPACE 2023- 2024 ANNUAL REPORT

Meet the Girls' Space Team- Our local staff

GIRLS' SPACE PROJECT MANAGER



“Being part of the Girls’ Space team means everything to me, its a place which I call home. Since I was young it was my passion to help improve opportunities to girls in my country. Girls’ Space has made this dream a reality. I strongly believe in the personal social and emotional part of the Girls’ Space programme as this is where our girls develop mentally, learn to believe in themselves, get to know their rights and change from having a fixed mindset to a growth mindset.

At girls space we are a family, everyone is valued. Through working at Girls’ Space not only gives me a job I love but it allows me to support myself and my family financially. Girls’ Space is making a great impact in the community and I am excited to see the project grow over the next few years. “

GIRLS' SPACE VOCATIONAL TEACHER

[REDACTED]



“ As the Girls' Space lead sewing teaching, it is an honour to be part of the team. I love to teach the girls' the new skills and seeing them progress each week.

I also enjoy taking on the role as the Girls' Space Mother- being an advisor and mentor to the girls and other staff in the team. Since being employed at Girls' Space It has helped my family financially- with now being able to support all my children's school fees.”

GIRLS' SPACE GRADUATE ASSISTANT TEACHER



“As a selected graduate it is such an exciting opportunity for me to be part of the Girls’ Space team. By joining the team I’m going to be able to share the knowledge and experience I gained from my own personal experience of the project to help other teenagers in my community. The Girls’ Space project had a big impact on me, the way I feel about myself and my outlook in life- and I am so happy to be involved in a project like this within my community. I come from a very poor family and my mum is mentally ill so this is a life changing opportunity for me to support myself and my family.”

2023/2024 Girls' Space Graduates

Our 2023/24 cohort of girls graduated in March 2024. Each of the girls who graduated were given their own sewing machine as this was identified as a barrier to those who graduate the earlier years as they did not have the funds to purchase their own machine.

This week whilst in Rwanda I was able to go and visit the girls in their communities to see what they have been up to since graduating.

It was amazing to see how the girls have developed since leaving Girls' Space. We spent time with each of the girls, their parents and even met some of their clients. They have all set up their own small business, making an income to help support their families- and some on them even helping other vulnerable girls in their communities in how to sew- the ripple effect of the Girls' Space project.

One of the graduates was selected into a 6 month internship in the city of Kigali, which is a huge achievement for a local girl in the village.

update

We were delighted to add Josianne to our staff team last year, after she herself graduated from the Girls' Space project. [REDACTED] was employed as an assistant teacher and has worked closely with [REDACTED] (main vocational staff) and has help support teaching the vocational curriculum.

Catching up with the staff this trip it has been amazing to hear how [REDACTED] has grown in her confidence and now is responsible for teaching certain parts of the curriculum as the lead educator. She ahs added so much value to the staff team.

[REDACTED] also explained how much the Job has helped both herself and her family. She is now able to purchase the medication her Mother needed for her mental health illness.

Girls' Space Community Engagement

Engaging with our local community, and in particular our Girls' families is something which we are extremely passionate about at TISR. We regularly welcome the families to the hub to show case their learning, and to ensure we build relationships with the parents which helps with the attainment and overall impact the project has on the girls.

Next steps for Girls' Space

- This year we will be increasing our number of participants and working with 20 girls, split into two groups of 10 to allow for personalisation of the project to continue.
- We will be introducing a 1 year mentorship programme for our graduates, so they have continued support once graduating.
- We will be launching our ambassadors programme where our Girls Space participants will be delivering workshops to p6/7 girls in the local primary schools.
- Girls' Space staff CPD- we are supporting our local staff to receive further training to enhance their own development.

SC046396



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2023		30	06	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	13,611				13,611	6,694
Legacies					-	
Grants	13,600				13,600	-
Receipts from fundraising activities	3,324				3,324	-
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	-
					-	
A1 Sub total	30,535	-	-	-	30,535	6,694
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	30,535	-	-	-	30,535	6,694
A3 Payments						
Expenses for fundraising activities	4,969				4,969	1,197
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	18,095				18,095	16,178
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	360				360	
Legal costs	-				-	
Other (membership)	-				-	-
	-				-	
A3 Sub total	23,424	-	-	-	23,424	17,375
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	23,424	-	-	-	23,424	17,375
Net receipts / (payments)	7,111	-	-	-	7,111	(10,681)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	7,111	-	-	-	7,111	(10,681)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	15,617				15,617	26,298
	Surplus / (deficit) shown on receipts and payments account	7,111				7,111	(10,681)
						-	
						-	
	Cash and bank balances at end of year	22,728	-	-	-	22,728	15,617
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

The funds are used as follows: To cover all expenses in running TISR Girls' Space vocational hub- including administration, local staff costs and all expenditure for equipment and resources.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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Authority under which paid

C3b Trustee remuneration - details

	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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C4b Trustee expenses - details

	Number of trustees	£
	1	3,780
Keri Spence -travel expenses		

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Analysis of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
					-	
					-	
General donations	13,610				13,610	2,494
Girls Space Vocational Hub Project	3,324				3,324	4,200
					-	
					-	
Total	16,934	-	-	-	16,934	6,694
	reference	-	-	-	reference	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Foundation Scotland	13,600		13,600	
			-	
			-	
			-	
Total	13,600	-	13,600	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
Girl Space	18,095				18,095	15,918
Volunteering trip					-	260
					-	-
					-	-
					-	-
					-	-
					-	-
Total	18,095	-	-	-	18,095	16,178

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	13,611				13,611	6,694
Legacies					-	
Grants	13,600				13,600	
Receipts from fundraising activities	3,324				3,324	-
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	30,535	-	-	-	30,535	6,694
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	30,535	-	-	-	30,535	6,694
Payments						
Expenses for fundraising activities	4,969				4,969	1,197
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	18,095				18,095	16,178
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Governance costs:					-	
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Other (membership)					-	
Sub total	23,424	-	-	-	23,424	17,375
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	23,424	-	-	-	23,424	17,375
Net receipts / (payments)	7,111	-	-	-	7,111	(10,681)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	7,111	-	-	-	7,111	(10,681)

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	Together in Sport Rwanda						
Registered charity number		SC046396						
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	July	2023	to	30	June	2024	
Set out on pages	1 to 6						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper</p>							
	<p>Signature</p> <p>Name</p> <p>Relevant professional qualification(s) or body (if any)</p> <p>Address</p>	<p>18 March 2025</p>						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose