

Westhill & District Community Sports and Leisure Hub (SCIO)

Scotland · Charity number SC046264

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2016-01-18
Register	View on the OSCR register

Contact

Address	9 Morven Circle Westhill Aberdeenshire AB32 6WD
Website	www.wdcsh.org

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended'

What the charity does: To advance participation in sport and leisure and to remove financial barriers to performance where possible by fundraising and completing funding applications.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The organisation's purposes are: 4.1 The advancement of public participation in sport (and 'sport' means sport which involves physical skill and exertion). 4.2 The provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended, and only in relation to recreational facilities or activities which are available to members of the public at large.

Geography

- **Main operating location:** Aberdeen
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2026-01-31	£0	£0	-	0
2025-01-31	£0	£3,265	-	0
2024-01-31	£0	£3,393	-	0
2023-01-31	£0	£3,516	-	0
2022-01-31	£8,022	£3,393	-	0
2021-01-31	£0	£771	-	0

Accounts

	Income	Expenditure	(Deficit)	2024/25	10k rows are hidden
	£	£	£	£	
Balance b/fwd from previous year			38,602.61	41,996.51	
Gala Football and Gala Stalls	0.00	0.00	0.00	0.00	
Training/Courses	0.00	250.00	-250.00	-400.00	
Donations/Grants	3,247.25	3,725.00	-477.75	-1,893.70	
Ruth Boyd Bursaries	0.00	1,050.00	-1,050.00	-800.00	
Meeting expenses	0.00	0.00	0.00	0.00	
Westhill Rotary Club	1,000.00	1,000.00	0.00	-1,100.00	
Colin Curry	0.00	100.00	-100.00		
Marsh Commercial	0.00	178.00	-178.00		
Denman Pre-School	0.00	360.00	-360.00		
WDASC	0.00	499.00	-499.00		
Westhill Table Tennis Club	0.00	350.00	-350.00		
Net Surplus for year	4,247.25	7,512.00	-3,264.75	-3,264.75	-3,393.70
	ok	ok			
Balance c/fwd				38,602.61	
			35,337.86		
Ring fenced amount			19,825.27	20,188.02	
'Free' Funds available			15,512.59	18,414.59	

Bank Reconciliation		
Bank balance at 31st January 2025		35,337.86
No o/s payments		0.00
		<u>35,337.86</u>
		ok

Community Sports Hub
 Budget for the year to 31st January 2025

		Total	10k Expenses	10k Donation	Meeting Expenses	Grants/ Donations	Ruth Boyd Bursaries	Training/ Courses	Gala	Sundry	WBC Ramp	Bike Ride Insurance	Denman Pre-school V
Football kits for Girls/Boys football teams		1,000.00				1,000.00							
Funding for Skene/Echt/Dunecht swimming lessons		750.00				750.00							
Funding for bike ride on 21st April		250.00				250.00							
Active Schools Balls		225.00				225.00							
Funding to support asylum seekers with cricket activities		1,500.00				1,500.00							
First Aid course at Westdyke		210.00						210.00					
Trishaw training		40.00						40.00					
Independent Examiner's fee/gift (Dawn Brown) - as agreed at AGM		100.00								100.00			
Bowling Ramp		1,000.00									1,000.00		
Westhill Bike Ride Liability Insurance		178.00										178.00	
Rory Martin - Bursary		750.00					750.00						
Diversionary Programme - Football		360.00											360.00
Swimcaps		499.00											
Malachi Svenson - Bursary		300.00					300.00						
Nets and Surrounds		350.00											
		7,512.00	0.00	0.00	0.00	3,725.00	1,050.00	250.00	0.00	100.00	1,000.00	178.00	360.00
										0.00 check			

ict Community Sports Hub
nditure for the year to 31st January 2025

	Total	10k Sponsors /Donations	10k entry monies	Gala Football	F/Aid	Ruth Boyd Bursaries refund	Sundry	Donations/ Grants	Westhill Rotary Club
Aberdeenshire Council	3,247.25							3,247.25	
Trishaws funding	17,600.00							17600.00	
Without Age Scotland Paying for Trishaws	-17,600.00							-17600.00	
Rotary Club	1,000.00								1000.00
Aberdeenshire Council	430.00								
Aberdeenshire Council	-430.00								
	4,247.25	0.00	0.00	0.00	0.00	0.00	0.00	3,247.25	1,000.00
									0.00 check

Ruth Boyd Bursary			10,000.00	
funded in 2018/19			1,500.00	to WASC
13th May 2021			-500.00	WASC refunded
13th July 2021			-1,000.00	WASC refunded
17th July 2021			<u>10,000.00</u>	
26th April 2022	Shire for change projects		141.98	
19th October 2022			400.00	
24th October 2022			250.00	
15th June 2023			400.00	
30th July 2024			750.00	
31st October 2024			<u>300.00</u>	
		Balance	<u>7,758.02</u>	A
B	Go Live Initiative - Open Day			
	funded in 2018/19		5,000.00	B
C	Discretionary, Reactivation, Project Funding & support for Change Projects			
	9th March 2021		1,000.00	
	31st March 2021		400.00	
	6th May 2021		<u>4,780.00</u>	
			6,180.00	
	28th April 2021	Reactivation Funding	200.00	
		Balance	<u>5,980.00</u>	C
D	Support for Change Funding			
	23rd February 2024		3,247.25	
	15th August 2023	Ashdale Hall - Pickleball funding	660.00	
	29th April 2024	Dunecht Cricket - support for asylum seekers	1,500.00	
		Balance	<u>1,087.25</u>	D
B,C,D funding from Aberdeenshire Council				
Ring fenced in the accounts			19,825.27	(A+B+C+D)

I report on the accounts of the charity for the period ending 31st January 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

