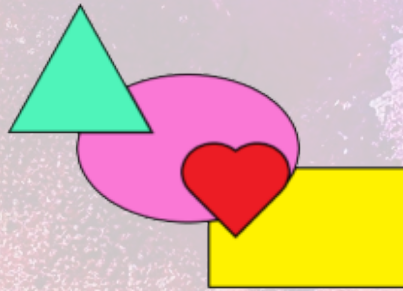


# Kinlochlovin' 2024-2025 Annual Report



SC046213

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# Kinlochlovin'

This year we have continued with our now main services of 1:1 and group Play Therapy and our free youth workshops. We have built a reputation for providing mental health support for children aged 3 -12. We have collaborated with several charities and schools both to help support children and young people but also with consultation, advise and training. We secured two large grants this year towards out Youth workshops and 1:1 play therapy. The Play Therapy funding meant we continued to work in 4 schools and gave new opportunities to 2 other schools. we also used the funding for a PSA training session to allow skills development for staff on therapeutic play for those with additional support needs. This is something we hope to build on next year.

The funding for our youth workshops meant we could continue to offer 4 sessions a week at no cost across Kinlochleven and Ballachulish. These were available to nursery, primary and high school aged young people. We saw an increase in parents attending with their children and younger preschool siblings, which was brilliant. Approximately 65 young people attended weekly sessions.

The demand on support and advise to schools meant there was less time to work on our sales from art inspired goods. Therefore we saw a decrease in this but the priority was on services to young people. Several schools have enquired for support but funding is limited and they do not have a budget to fund the sessions. We aim to look at ways we could possibly find match funding in partnership with other organisations next year.

Weekly evening adult pottery continues with now a regular attendee now saying they will volunteer to support the sessions. This is a great result as it will enable our sessional work to have support in both preparation and delivery.

Casan Beag the Gaelic Playgroup we support continues to thrive with our wonderful play leaders passion and enthusiasm. It is the only Gaelic playgroup in South Lochaber and families attend from a variety of communities.



*A. McBride*

Anna McBride  
CEO



*J Clark*

Jilian Clark  
Chairperson

# Play Therapy



- 1:1 Play Therapy.
- Targeted group sessions.
- Collaborating with schools.
- Training support for PSAs.
- Attending Child Plan meetings and offering consultations.
- Focus on additional support needs.



professional  
standards  
authority

accredited register

PTUK Membership  
201802628



## Casan Beag

- Weekly sessions.
- Teaching Gaelic through play.
- Families learning together.
- Encouraging attendance to other Gaelic events.
- Embracing Gaelic culture through music.
- Indoor and outdoor sessions.



Bòrd na  
Gàidhlig





# Free Youth Workshops

## Art for All



- Free every week.
- Families welcomed.
- 65 children engaging.
- Variety of art and play activities
- 4 workshops over 2 locations.
- Snack provided..

## Adult Pottery Group



- Weekly sessions.
- Peer Support.
- Sessional worker guidance.
- Social enagement to reduce isolation.
- Skills development.





## **Kinlochlovin Accounts 2024-2025**

### **Income and Expenditure for the period 1<sup>st</sup> August 2024 – 31<sup>st</sup> July 2025**

#### **Income**

Casan Beag	£3170
Funding	£20,000
Services	£4710
Sales	£350.50
Donations	£1390.36
Refund	£2.73
Total	£29,623.59

#### **Expenditure**

Wages	£14,079.19
Rent	£1695.40
Utilities	£2898.89
Training	£1641.40
Resources	£3583.80
Equipment	£1739.01
Admin	£905.34
Uniform	£110
Casan Beag	£2629.37
Experiences	£215
Donations	£82
Total	£29,579.40

#### **Current Account**

Opening Balance at 1 <sup>st</sup> August 2024	£7998.25
Add Income	£29,579.40
Less Expenditure	£29,623.59
Closing Balance at 31 <sup>st</sup> July 2025	£8,007.45
Balance as per bank statement 31 <sup>st</sup> July 2025	£8,007.45
Cash in hand	£0
Cheques not present	£0

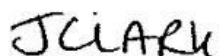
I have examined the books and records of Kinlochlovin for the period from 1/8/2024 until 31/7/2025. I certify that's the foregoing accounts are in accordance with the books and records examined as supplied to me.



Independent Examiner -

Date

07/02/26



Jillian Clark – Chair

Date

07/02/26



Kinlochlovin 2024-2025 01/08/24 - 31/7/25				
		Opening Balance		7998.25
Date	Description	IN	OUT	DESIGNATION
02/08/2024	BT		56.62	Utilities
08/08/2024	Mrs S A Maccoll	10		Casan Beag
12/08/2024	Highland council		56.4	rent
16/08/2024	Highland council		100	rent
16/08/2024	Highland council		6.8	rent
19/08/2024	Mrs S A Maccoll	10		Casan Beag
20/08/2024	June Anderson		40	wages
21/08/2024	A.Wilson	4		Casan Beag
21/08/2024	S.Macdonald	2		Casan Beag
22/08/2024	Highland council	290		Services
22/08/2024	Mrs S A Maccoll	3		Casan Beag
27/08/2024	Amazon		45.19	resources
27/08/2024	Amazon		36.88	resources
27/08/2024	Amazon		16.98	resources
27/08/2024	Amazon		59.99	resources
27/08/2024	Amazon		95.88	resources
28/08/2024	A.Wilson	2		Casan Beag
30/08/2024	Abigail Nelson		260	Training
02/09/2024	Abigail Nelson		100	Training
02/09/2024	June Anderson		40	wages
03/09/1934	Anna McBride		240	wages
03/09/2024	BT		56.62	Utilities
04/09/2024	Mrs S A Maccoll	4		Casan Beag
04/09/2024	A.Wilson	4		Casan Beag
16/09/2024	Amazon		21.85	resources
16/09/2024	Highland council		6.8	rent
16/09/2024	Highland council		100	rent
17/09/2024	Amazon		56.5	resources
19/09/2024	SSE		394.47	Utilities
23/09/2024	aiccorp		146.64	Utilities
24/09/2024	June Anderson		40	wages
30/09/2024	sophie hardy	1.5		Casan Beag
30/09/2024	bord na gaidhlig	1500		Casan Beag
30/09/2024	Anna McBride		600	wages
30/09/2024	Lilli Rochford Smith		240	wages
04/10/2024	BT		56.62	Utilities
07/10/2024	The Highland Council	1080		Services
07/10/2024	sophie hardy	1.5		Casan Beag
09/10/2024	a.wilson	4		Casan Beag
11/10/2024	sophie hardy	1.5		Casan Beag
11/10/2024	Fiona Duncan		560	Casan Beag
16/10/2024	Highland council		6.8	rent
16/10/2024	Highland council		100	rent
04/11/2024	June Anderson		40	wages
04/11/2024	BT		56.62	Utilities



08/11/2024	The Works		85	Casan Beag
11/11/2024	Amazon		18.54	resources
11/11/2024	Amazon		29.13	resources
11/11/2024	Amazon		59.53	resources
11/11/2024	Amazon		25.53	resources
11/11/2024	Amazon		38.63	resources
12/11/2024	etsy	95		sales
12/11/2024	Lilli Rochford Smith		360	wages
13/11/2024	cheque - donation	284.87		donations
14/11/2024	BACP		186	admin
18/11/2024	Anna McBride		100	wages
18/11/2024	Highland council		100	rent
18/11/2024	Highland council		6.8	rent
27/11/2024	A.Wylie	25		donations
27/11/2024	Paypal - for Balla fundraisign group	80.49		donations
29-Nov	Balla fundraising group		82	donations
29/11/2024	June Anderson		40	wages
03/12/2024	Etsy	28		sales
04/12/2024	BT		58.42	Utilities
12/12/2024	Highland council		37.8	rent
12/12/2024	June Anderson		40	wages
12/12/2024	Lilli Rochford Smith		540	wages
12/12/2024	Anna McBride		980	wages
12/12/2024	Highland council		56.4	Utilities
16/12/2024	Highland council	10000		funding
16/12/2024	Highland council		6.8	rent
16/12/2024	Highland council		100	rent
27/12/2024	Highland council	10000		funding
27/12/2024	Highland council	2020		services
02/01/2025	BT		62.62	Utilities
06/01/2025	Zoe Taylor		30	equipment
07/01/2025	Etsy	31		sales
08/01/2025	capital resolve		394.47	Utilities
09/01/2025	Amazon		17.99	resources
09/01/2025	Amazon		69.99	resources
10/01/2025	Fiona Duncan		420	Casan Beag
10/01/2025	Anna McBride		720	wages
10/01/2025	Amazon		7.99	resources
14/01/2025	Amazon		14.99	resources
14/01/2025	Amazon		5.53	resources
14/01/2025	Amazon		39.44	Casan Beag
14/01/2025	Amazon		19.94	Casan Beag
14/01/2025	Amazon		10.44	resources
14/01/2025	Amazon		10.95	resources
14/01/2025	Amazon		19.35	resources
14/01/2025	Amazon		26.03	resources
15/01/2025	A.Wilson	4		Casan Beag
15/01/2025	Highland council		37.6	rent



15/01/2025	Amazon		5.49	resources
15/01/2025	Amazon		20.99	resources
15/01/2025	dunelm (table)		458.95	equipment
16/01/2025	Highland council		6.8	rent
16/01/2025	Highland council		100	rent
20/01/2025	Amazon		99.98	equipment
20/01/2025	Amazon		84.48	equipment
22/01/2025	A.Wilson	2		Casan Beag
27/01/2025	PTUK		160	admin
29/01/2025	k.secciani	12		Casan Beag
29/01/2025	A.Wilson	4		Casan Beag
03/02/2025	Lilli Rochford Smith		472.5	wages
03/02/2025	Anna McBride		1460	wages
03/02/2025	Highland council		37.6	rent
03/02/2025	June Anderson		45	wages
03/02/2025	zoom		155.88	admin
03/02/2025	bt		62.62	Utilities
05/02/2025	a.wilson	4		Casan Beag
07/02/2025	bord na gaidhlig	750		Casan Beag
07/02/2025	Argos		105	equipment
10/02/2025	Highland council	1320		Services
11/02/2025	Etsy	24		sales
11/02/2025	Amazon		30.47	resources
12/02/2025	A.Wilson	4		Casan Beag
12/02/2025	M.Alexander	12		Casan Beag
12/02/2025	Amazon		40.94	resources
17/02/2025	Amazon		24.97	resources
17/02/2025	Amazon		50.97	resources
17/02/2025	Amazon		83.54	resources
17/02/2025	Amazon		10.72	resources
17/02/2025	Highland council		6.8	rent
17/02/2025	Highland council		100	rent
18/02/2025	Amazon		98.99	resources
24/02/2025	sse		232.71	Utilities
24/02/2025	ebay		29.99	resources
25/02/2025	June Anderson		45	wages
26/02/2025	C.Treblico	2		Casan Beag
26/02/2025	C.Treblico	4		Casan Beag
27/02/2025	Amazon		101.03	equipment
27/02/2025	Amazon		12.98	resources
27/02/2025	Amazon		3.29	resources
27/02/2025	Amazon		44.97	resources
27/02/2025	Amazon		24.65	resources
27/02/2025	Amazon		100.65	equipment
28/02/2025	Amazon		33.81	resources
04/03/2025	Anna McBride		1020	wages
05/03/2025	C.Treblico	2		Casan Beag
05/03/2025	A.Wilson	2		Casan Beag

06/03/2025	bt		62.62	Utilities
07/03/2025	Lilli Rochford Smith		412.5	wages
07/03/2025	Amazon		4.99	resources
07/03/2025	Amazon		12.29	resources
07/03/2025	Amazon		6.66	resources
07/03/2025	Amazon		9.42	resources
07/03/2025	Amazon		33.28	resources
07/03/2025	Amazon		6.05	resources
07/03/2025	Amazon		6.71	resources
07/03/2025	Amazon		11.39	resources
07/03/2025	Amazon		12.48	resources
07/03/2025	Amazon		6.71	resources
07/03/2025	Yoto		109.56	equipment
10/03/2025	Amazon		30.33	equipment
10/03/2025	Amazon		9.54	equipment
11/03/2025	Etsy	24		sales
12/03/2025	A.Wilson	2		casan beag
12/03/2025	C.Treblico	2		casan beag
17/03/2025	Highland council		6.8	rent
17/03/2025	Highland council		100	rent
19/03/2025	Tara Smart		11.4	training
20/03/2025	C.Treblico	2		Casan Beag
20/03/2025	BACP		50.59	admin
26/03/2025	Amazon		59.98	resources
26/03/2025	Amazon		59.15	resources
26/03/2025	Amazon		86.92	resources
26/03/2025	Amazon		34.54	resources
27/03/2025	Mrs S A Maccoll	3		Casan Beag
31/03/2025	Amazon		26.36	resources
31/03/2025	Amazon		63.86	resources
31/03/2025	Amazon		34.99	Casan Beag
31/03/2025	Amazon		34.99	
31/03/2025	Amazon		22.99	resources
01/04/2025	Amazon		18.9	resources
01/04/2025	Amazon		36.96	resources
03/04/2025	Fiona Duncan		770	Casan Beag
03/04/2025	Amazon		21.13	resources
03/04/2025	BT		62.62	Utilities
07/04/2025	Lilli Rochford Smith		612.79	wages
07/04/2025	Anna McBride		1020	wages
08/04/2025	Etsy	30		sales
10/04/2025	Mrs S A Maccoll	4.5		casan beag
11/04/2025	Amazon		18.97	resources
14/04/2025	BSW Timber LTD	1000		donations
17/04/25	Highland council		100	rent
17/04/2025	Highland council		6.8	rent
22/04/2025	June Anderson		90	wages
30/04/2025	Amazon		29.98	resources



30/04/2025	Amazon		73.99	resources
01/05/2025	Anna McBride		50.56	resources
01/05/2025	Amazon		21.95	resources
01/05/2025	Amazon		34.48	resources
02/05/2025	bord na gaidhlig	750		Casan Beag
06/05/2025	Mrs S A Maccoll	6		Casan Beag
06/05/2025	Anna McBride		480	wages
06/05/2025	Lilli Rochford Smith		337.65	wages
06/05/2025	BT		66.62	Utilities
07/05/2025	Etsy	27		sales
07/05/2025	Amazon		36.49	resources
08/05/2025	Mrs S A Maccoll	3		Casan Beag
08/05/2025	Amazon		18.98	resources
12/05/2025	SCOTTAN		18.8	resources
14/05/2025	Mrs K H Ross	30		sales
14/05/2025	Scott & Co		294.63	Utilities
16/05/2025	Highland council		6.8	rent
16/05/2025	Highland council		100	rent
19/05/2025	Amazon		30.44	resources
19/05/2025	Amazon		10.49	resources
20/05/2025	Sophie Green (Gala Facepaint)		215	experiences
20/05/2025	Argos		53	resources
22/05/2025	Mrs S A Maccoll	5		Casan Beag
23/05/2025	Anna McBride		1460	wages
27/05/2025	SSE		417.08	Utilities
27/05/2025	The Highland Council		£164.34	Utilities
27/05/2025	Business Stream		62.91	Utilities
27/05/2025	Amazon		19.94	resources
27/05/2025	ebay		22.15	resources
28/05/2025	C.Treblico	8		Casan Beag
28/05/2025	June Anderson		45	wages
28/05/2025	Amazon		16.96	resources
28/05/2025	Amazon		16.61	resources
29/05/2025	Mrs S A Maccoll	5		Casan Beag
29/05/2025	Amazon		40.99	resources
30/05/2025	Highland council		37.6	rent
30/05/2025	Lilli Rochford Smith		481.06	wages
03/06/2025	Microsoft		104.99	admin
03/06/2025	BT		66.62	Utilities
04/06/2025	A.Wilson	6		Casan Beag
04/06/2025	C.Treblico	2		Casan Beag
06/06/2025	Kettles Pottery		387.52	resources
09/06/2025	Amazon		15.4	resources
09/06/2025	Amazon		6.72	resources
09/06/2025	Amazon		79.99	equipment
09/06/2025	Amazon		6.81	resources
09/06/2025	Amazon		13.98	resources
09/06/2025	Mrs S A Maccoll	10		Casan Beag

10/06/2025	Etsy	28.5		sales
11/06/2025	Amazon refund	0.91		refund
11/06/2025	Amazon refund	1.82		refund
16/06/2025	Lucy & Yak (staff uniform)		110	uniform
16/06/2025	Amazon		69.99	resources
16/06/2025	Ebay		16.66	resources
16/06/2025	Highland council		6.8	rent
16/06/2025	Highland council		100	rent
17/06/2025	Makaton Training		90	training
17/06/2025	Amazon		14.8	resources
17/06/2025	Brain Books		53	resources
19/06/2025	C.Treblico	2		casan beag
19/06/2025	Amazon		7.06	resources
19/06/2025	Amazon		8.26	resources
19/06/2025	Amazon		19.36	resources
19/06/2025	Amazon		8.02	resources
23/06/2025	Highland council		56.4	rent
23/06/2025	Amazon		59.98	resources
24/06/2025	Amazon		44.95	resources
25/06/2025	C.Treblico	2		casan beag
25/06/2025	A.Wilson	4		casan beag
25/06/2025	Amazon		11.48	resources
26/06/2025	Ikea (furniture)		529.5	equipment
26/06/2025	amazon		79.99	resources
26/06/2025	markeluk insurance		180.88	admin
27/06/2025	Amazon		75.5	resources
02/07/2025	C.Treblico	2		Casan Beag
02/07/2025	SP Sensory		15	admin
03/07/2025	BT		66.62	Utilities
04/07/2025	Mrs K H Ross	2		Casan Beag
04/07/2025	Fiona Duncan		700	Casan Beag
04/07/2025	Anna McBride		1360	wages
08/07/2025	Lilli Rochford Smith		582.69	wages
09/07/2025	Etsy	33		sales
10/07/2025	June Anderson		90	wages
11/07/2025	amazon		26.83	resources
11/07/2025	artway		225.01	resources
11/07/2025	Amazon		18.98	resources
14/07/2025	Highland council		150.4	rent
15/07/2025	APAC		1180	training
15/07/2025	ICO membership		52	admin
16/07/2025	Highland council		6.8	rent
16/07/2025	Highland council		100	rent
17/07/2025	Amazon		12.75	resources
17/07/2025	Amazon		15.21	resources
21/07/2025	Amazon		18.99	resources
21/07/2025	Amazon		20.88	resources
23/07/2025	Amazon		47.07	resources



24/07/2025	Ebay		38.39	resources
28/07/2025	June Anderson		45	wages
		29623.59	29614.39	
Closing Balance 31st July 2025				8007.45
			Bank Balance	£8,007.45
			Difference	£0.00

Outgoing	
Wages	14079.19
Rent	1695.4
Utilities	2898.89
Training	1641.4
Resources	3583.8
Equipment	1739.01
Admin	905.34
Uniform	110
Casan Beag	2629.37
Experiences	215
Donations	82
Total	29579.4

Incoming	
Casan Beag	3170
Funding	20000
Services	4710
Sales	350.5
Donations	1390.36
Refund	2.73
Total	29623.59