

APPENDIX 1

OSCr

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	31	Sept	2022		30	Sept	2023

Office of the Scottish Charity Regulator

Reference and administration details

Charity name Skelmorlie Community Sports Club

Other names charity is known by

Registered charity number SC045985

Charity's principal address

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		
2	Treasurer		
3	Committee Member		
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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Structure, governance and management

Type of governing document	The Charity has its own constitution and development plan which were submitted to OSCR as part of our application for charity status 30 th July 2015 – there have been no changes to either
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Trustee recruitment and appointment	N/A
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Objectives and activities

Charitable purposes	The advancement of public participation in sport The advancement of community development
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Summary of the main activities in relation to these objects	<p>Skelmorlie Community Sport Club SCSC will develop and run a multi use games area (MUGA) in Skelmorlie public park. The MUGA construction is now completed and in operation</p> <p>SCSC aims to:</p> <ul style="list-style-type: none"> Encourage and facilitate coaching programmes for a range of sport for both adults and children at all levels Provide sporting opportunities for local residents, giving the community increased access to sport and physical activity Promote physical and mental wellbeing through participation in sport
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APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Continued to operate a successful sports facility for the use of the local and village.

Focus for next year is to carry out maintenance work on the lighting at the facility to continue to provide a service in the evenings during the winter months

Financial review

Brief statement of the charity's policy on reserves

Any Funding reserves secured by the charity after completion of the building project, will be held over for use in the short term for maintenance issues and long term (12 years) for the replacement of the playing surface.

This continues to be the focus for the charity any reserves will be used for on going maintenance of the facility

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Treasurer

Committee Member

Date

20-07-24

20-07-24

APPENDIX 3



Independent examiner's report on the accounts

v2

Report to the trustees/members of

Charity name
Skelmorlie Community Sports Club

Registered charity number

SC045985

On the accounts of the charity for the period

Period start date			Period end date					
31	Day	Month	Year	to	30	Day	Month	Year
		Sept	2022				Sept	2023

Set out on pages

1-6

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which in my opinion attention should be drawn in order to enable a proper

Signed:

Name:

Relevant professional qualification(s) or body (if any):

Address:



20/7/24

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose



Receipts and payments accounts						
For the period from				to		
	31	Sept	2022		30	Sept 2023

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	-				-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings	203				203	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	203	-	-	-	203	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	203	-	-	-	203	-
A3 Payments						
Expenses for fundraising activities	348				348	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	348	-	-	-	348	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	348	-	-	-	348	-
Net receipts / (payments)	(145)	-	-	-	(145)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(145)	-	-	-	(145)	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	21,483				21,483	
	Surplus / (deficit) shown on receipts and payments account	(145)				(145)	
						-	
						-	
	Cash and bank balances at end of year	21,339	-	-	-	21,339	-
(Agree balances with receipts and payments account(s))							

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total		

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total			

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total		

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total		

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

SC045985

Additional analysis (2)

5 Breakdown of unrestricted funds

	2006-07	2007-08	2008-09	2009-10	2010-11	Total unrestricted funds	Total unrestricted funds last period
Receipts							
Donations						-	
Legacies						-	
Grants						-	
Receipts from fundraising activities						-	
Gross trading receipts						-	
Income from investments other than land and buildings						-	
Rents from land & buildings	203					203	
Gross receipts from other charitable activities						-	
Sub total	203	-	-	-	-	203	-
Receipts from asset & investment sales							
Proceeds from sale of fixed assets						-	
Proceeds from sale of investments						-	
Sub total	-	-	-	-	-	-	-
Total receipts	203	-	-	-	-	203	-
Payments							
Expenses for fundraising activities	348					348	
Gross trading payments						-	
Investment management costs						-	
Payments relating directly to charitable activities						-	
Grants and donations						-	
Governance costs:						-	
Audit / independent examination						-	
Preparation of annual accounts						-	
Legal costs						-	
Sub total	348	-	-	-	-	348	-
Payments relating to asset and investment movements							
Purchases of fixed assets						-	
Purchase of investments						-	
Sub total	-	-	-	-	-	-	-
Total payments	348	-	-	-	-	348	-
Net receipts / (payments)	(145)	-	-	-	-	(145)	-
Transfers to / (from) funds						-	
Surplus / (deficit) for year	(145)	-	-	-	-	(145)	-

Nature and purpose of funds

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Skelmorlie Community Sports Club

SC045985

Additional analysis (3)

6 Breakdown of restricted funds

					Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total					-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total					-	-
Total receipts					-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total					-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total					-	-
Total payments					-	-
Net receipts / (payments)					-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year					-	-

Nature and purpose of funds

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