

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Reference and administration details

Charity name	RCCG - House of Salvation
Other names charity is known by	
Registered charity number	SC045795
Charity's principal address	9 Craigleith Avenue
	Portlethen
	Aberdeen
	Postcode AB12 4PH

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Treasurer		
3		Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity is governed by its constitution.

Trustee recruitment and appointment

Potential trustee appointments are identified and nominated by existing trustees from people who are already involved in the charity and understand and support the vision of the charity. The appointment of the trustee is put to a simple majority vote if no consensus is reached.

Objectives and activities

Charitable purposes

The primary purpose of the organisation is to promote the Christian Faith and its values amongst its members and the community at large.

Summary of the main activities in relation to these objects

- (a) Meetings: Sunday and weekday meetings. Such meetings are for prayers, the study of the Bible, and worship in songs and praise to God.
- (b) Community Outreach: The organisation arranges community-based programmes which address the felt needs of the people in the community.
- (c) Carrying out Baptism, Marriage, Funerals, Child dedication services.
- (d) Publication of literature: Leaflets, booklets and other printed materials shall be produced to inform and communicate the essence of the Christian doctrine.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

As we draw the curtain on 2024, we lift our hearts in gratitude to God who has faithfully led us through another year. This has been a season of answered prayers, persevering hope, and visible growth across every arm of the ministry. Even amid challenges, His mercy never failed, and the cohesion within the House of Salvation has stood as a testimony to the grace we enjoy.

Our children's ministry continued to thrive, with moments of colour and celebration marking the calendar. The Fun Factory events in March and September filled our Junior Church with laughter, learning, and joy. May brought the Children's Day celebration - a beautiful reminder of the potential that resides in our children.

In Revive Church (the teenage arm of the Church), our teens grew deeper in the Word of the Lord. The year saw the introduction of Bible reading plans tailored for their age group, and the 'Revive Me' Retreat tackled real-life matters such as career planning and personal hygiene. Summer brought time to bond and unwind during our hangout, and we witnessed lives transformed and educational progress as four teens made their public declaration to follow the Lord through baptism and three teens gained admission into higher institutions - all glory to God.

Throughout the wider church family, our rhythm of worship, service, and fellowship remained vibrant. The monthly welfare table offered food, clothing, and toiletries to meet practical needs.

Street evangelism continued as a core expression of outreach and was beautifully blended with litter-picking - reflecting our heart for both people and place. We took steps forward in our digital reach through improved livestreaming with dual-camera setups broadcasting to Facebook and YouTube.

Prayer remained the engine room of our church. The 28-Day Call to Prayer in April, inspired by 2 Chronicles 7:14, was a time of unified intercession. In May, we gathered for 'The Siege is Over' Prayer Retreat - an intense and prophetic weekend. Our women's prayer gathering in June and the men's celebration day brought further spiritual and relational strength to the body. August was full of joy, with our Praise Sunday service, participation in the Portlethen Gala, and a delightful summer outing to Crathes Castle.

Financial review

Brief statement of the charity's policy on reserves

The trustees consider that the charity needs to hold bank balance equivalent to at least three month's average expenditure to ensure the on-going delivery of its charitable objectives.

Details of any deficit

Donated facilities and services (if any)

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Other optional information

Achievements and performance continued:

The Ecumenical Session in October deepened our connection with other local churches, while our 13th anniversary in November became a sacred marker of God's faithfulness. We welcomed the births of two babies, one in July and one in October, and celebrated their dedications with overflowing hearts.

This year, our collective spiritual growth was anchored in our reading of the Book of Acts - a journey that mirrored our own story of stretching, serving, and spirit-led steps. Training remained a focus, as seen in the Workers-in-Training refresher held in September, ensuring that those who serve do so with renewed strength.

And yet, we faced ongoing challenges - none more pressing than the effort it takes to pack, transport, and set up our equipment week after week. The lack of a permanent building continues to test our stamina and our resources. This has become more than a desire; it is a strategic and spiritual necessity. We press on, believing that the Lord who has opened doors in the past will not withhold what is essential for the next phase of our journey.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Treasurer	Trustee
Date	24/07/2025	24/07/2025

RCCG - House of Salvation

SC045795

Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Jan	2024		31	Dec	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	58,309				58,309	52,320
Legacies	-				-	-
Grants	-				-	-
Receipts from fundraising activities	-				-	-
Gross trading receipts	-				-	-
Income from investments other than land and buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	-				-	-
	-				-	-
A1 Sub total	58,309	-	-	-	58,309	52,320
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	-
Proceeds from sale of investments	-				-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	58,309	-	-	-	58,309	52,320
A3 Payments						
Expenses for fundraising activities	-				-	-
Gross trading payments	-				-	-
Investment management costs	-				-	-
Payments relating directly to charitable activities	38,685				38,685	29,306
Grants and donations	3,269				3,269	6,372
Governance costs:	-				-	-
Audit / independent examination	-				-	-
Preparation of annual accounts	-				-	-
Legal costs	-				-	-
Other	-				-	-
	-				-	-
A3 Sub total	41,954	-	-	-	41,954	35,678
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	1,259
Purchase of investments	-				-	-
A4 Sub total	-	-	-	-	-	1,259
Total payments	41,954	-	-	-	41,954	36,937
Net receipts / (payments)	16,355	-	-	-	16,355	15,383
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	16,355	-	-	-	16,355	15,383

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	121,404				121,404	106,021
	Surplus / (deficit) shown on receipts and payments account	16,355				16,355	15,383
	Cash and bank balances at end of year	137,758	-	-	-	137,758	121,404
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Church Equipment - Purchased	Unrestricted Funds	4,247	1,078	1,720
	Church Equipment - Donated	Unrestricted Funds	1,374		
	Motor Vehicle	Unrestricted Funds	9,995	3,998	5,997
	Debtors/Receivables	Unrestricted Funds		200	200
		Total	15,617	5,276	7,917

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities	Creditors/Payables	Unrestricted Funds	922	922
		Total	922	922

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

			24/07/2025
			24/07/2025

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

All funds are unrestricted and are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless stated that funds have been designated for specific purposes.

C2 Grants

Type of activity or project supported	Individual / Institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Tithe	30,266				30,266	27,260
Offering	16,379				16,379	14,965
Other Income	1,554				1,554	-
Building Fund	1,139				1,139	1,239
Donations Received	-				-	-
Gift Aid Income	8,970				8,970	8,856
Total	58,309	-	-	-	58,309	52,320

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Advertising	-				-	-
Hall Rent	6,806				6,806	5,313
Fuel and Oil	272				272	180
Vehicle Repairs & Servicing	2,530				2,530	467
Licences & Subscriptions	654				654	738
Vehicle Insurance	1,032				1,032	907
Hotel Accommodation	-				-	-
Printing, Postage & Stationery	678				678	275
Telephone	381				381	349
Professional Fees	600				600	1,875
Central Support Service Cost	3,167				3,167	1,375
Training Costs	1,988				1,988	1,031
Travelling	-				-	-
Welfare	-				-	560
Miscellaneous Expenses	397				397	-
Central Office Fund	650				650	550
Missions & Evangelism	1,315				1,315	-
World Evangelism Fund	8,564				8,564	8,624
Hospitality	3,796				3,796	2,375
Members Liaison & Workers Training	141				141	-
Decoration Expenses	-				-	10
Multimedia Expenses	3,098				3,098	2,344
Children Department	871				871	727
Cash Processing Cost	686				686	856
Gifts to Visiting Pastors	500				500	750
Choir Department	560				560	-
Loan to Other Charities	-				-	-
Total	38,685	-	-	-	38,685	29,306

Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	58,309				58,309	52,320
Legacies	-				-	-
Grants	-				-	-
Receipts from fundraising activities	-				-	-
Gross trading receipts	-				-	-
Income from investments other than land and buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	-				-	-
Sub total	58,309	-	-	-	58,309	52,320
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	-
Proceeds from sale of investments	-				-	-
Sub total	-	-	-	-	-	-
Total receipts	58,309	-	-	-	58,309	52,320
Payments						
Expenses for fundraising activities	-				-	-
Gross trading payments	-				-	-
Investment management costs	-				-	-
Payments relating directly to charitable activities	38,685				38,685	29,306
Grants and donations	3,269				3,269	6,372
Governance costs:	-				-	-
Audit / independent examination	-				-	-
Preparation of annual accounts	-				-	-
Legal costs	-				-	-
Sub total	41,954	-	-	-	41,954	35,678
Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	1,259
Purchase of investments	-				-	-
Sub total	-	-	-	-	-	1,259
Total payments	41,954	-	-	-	41,954	36,937
Net receipts / (payments)	16,355	-	-	-	16,355	15,383
Transfers to / (from) funds					-	-
Surplus / (deficit) for year	16,355	-	-	-	16,355	15,383

Nature and purpose of funds

All funds are unrestricted and are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless stated that funds have been designated for specific purposes.

Additional analysis (3)**6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						

APPENDIX 3

OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Registered charity number	Charity name RCCG - House of Salvation						
On the accounts of the charity for the period		SC045795						
		Period start date				Period end date		
		Day	Month	Year		Day	Month	Year
		01	01	2024	to	31	12	2024
Set out on pages								(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:						24/07/2025		
Name:								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose