

Movement Park (SCIO)
Annual Report and Accounts
For the Year Ended
31 December 2024

Scottish Charity Number

SC045494

Movement Park (SCIO)

Report and Accounts For the Year Ended 31 December 2024

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Movement Park (SCIO)

Trustees' Annual Report For the Year Ended 31 December 2024

The Trustees are pleased to present their report and the accounts for the year ended 31 December 2024.

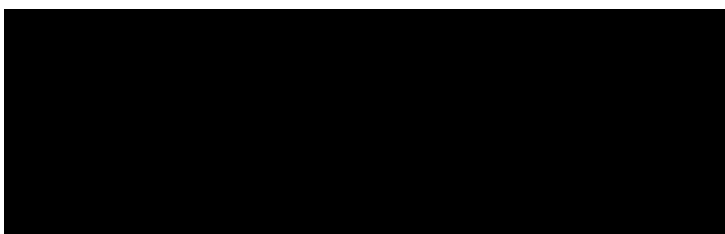
Reference & Administrative Information

Principal Address: 813 South Street
Glasgow
G14 0BX

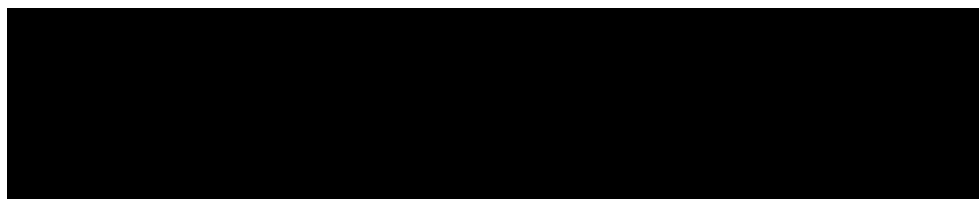
Scottish Charity Number: SC045494

Trustees

The following are serving as trustees at the date of this report:



The following also served as trustees during the financial year:



Chief Executive Officer:



Independent examiner:



Paul Clelland Accountancy
74 Norse Road
Glasgow
G14 9EF

Bankers:

Royal Bank of Scotland plc
339 Byres Road
Glasgow
G12 8QP

Movement Park (SCIO)

Trustees' Annual Report (continued)

Structure, Governance and Management

Movement Park (SCIO) is a Scottish Charitable Incorporated Organisation (SCIO). Its activities are governed by its constitution, most recently revised in September 2023, and regulated by the Office of the Scottish Charity Regulator (OSCR).

The trustees, who meet regularly throughout the year, control the activities of the charity. During the year, the Constitution was amended to set a minimum term of office for Trustees to eliminate the risk of all Trustees resigning at the same time. Trustees can serve a maximum of two consecutive 4-year terms. Day to day running of the charity is delegated to the Chief Executive Officer and staff team.

Objectives & Activities

The objects of Movement Park (SCIO) are:

- to advance public participation in sport by giving children and adults of all ages, stages and abilities the chance to access a range of sport and physical activity opportunities
- to carry out the above activities within the areas around the charity's base in South Street, Glasgow

The charity will promote its activities to people on low incomes, people in the target area classified as living in a Scottish Index of Multiple Deprivation (SIMD) data zone and/or people looking to improve their health and wellbeing, as well as being open to the general public.

Our vision is to create a culture where the wealth of the community is judged on the health of the community. We will educate all those that come through the doors of our multi-sport facility, or that access our outreach programmes, on the importance of physical literacy, engagement in sport and staying active for life.

We aspire to develop a charity that is second to none at understanding the nature and nurturing process of movement competencies, designing innovative programmes that enhance the lives of the local community.

We aim to operate a hub that is warm and welcoming, allowing creative opportunities to develop friendships, experience engagement and offer many chances for personal development. This will encourage each individual to reach his or her full potential and leave as a well-rounded responsible citizen.

Achievements and performance

2024 was a year of realignment and reflection for Movement Park. Following the departure of our Operations Manager in December 2023, it was decided that throughout Quarters 1 and 2, Stephen Somerville would take on all operational responsibilities. This approach continued for the remainder of the year, ensuring continuity and stability during a period of transition.

Heading into 2024, MP Board made the decision to bring in the support of an external Funding Officer to support grant applications and pursue funding opportunities. This proved to be a valuable move, with Q1 and Q2 seeing several successful bids. Notably, we secured a three-year Young Start funding pot, as well as funding from the People's Postcode Lottery and several smaller grants from local budgets. These successes provided much-needed financial stability and helped to ease some of the challenges faced throughout the year.

As Q1 and Q2 unfolded, it became clear that one of our biggest challenges lay in our workforce. If Movement Park was to expand and meet the growing demand for our activities, we needed to invest time and resources into developing the young workforce. Without this, our ability to deliver more sessions and reach a wider audience would be limited. Identifying, training and supporting the next generation of coaches and leaders became a key priority as the year progressed.

Movement Park (SCIO)

Trustees' Annual Report (continued)

Achievements and performance (continued)

As the year progressed into Q2, it also became clear that one of the biggest opportunities lay in BMXing, cycling and our growing partnership with Scottish Cycling. Now in its second year, this partnership led to Movement Park formally agreeing to deliver Scottish Cycling's *Rock Up & Ride* programme. This initiative allowed us to run cycling programmes within schools and at our own facility, helping to break down barriers that prevent young local children from participating in cycling. A key element of this programme was providing each participant with a complete bike package, ensuring access to equipment was not a limiting factor. Movement Park also explored various delivery models, testing different approaches to maximise engagement and long-term participation.

As Movement Park moved into Q3 and Q4, it became apparent that operations alone may not be the primary focus needed for the next phase of growth. Instead, it was identified that a new position was required - one focused on membership, but with a strong emphasis on marketing and communications. With so many positive stories to share and funders to keep engaged, it became clear that effectively communicating our impact and successes was crucial.

Heading into Q4, the Movement Park board agreed to fund a new Marketing and Communications position. The job description was developed and the position was advertised, enabling the organisation to secure the right candidate, which we did as we moved into 2025. This new role will be instrumental in enhancing our outreach, engaging more participants, and strengthening our relationships with key stakeholders and funders.

As 2024 ended, the charity was involved in discussions around the possibility of relocating to Knightswood BMX track. While this idea had been informally considered in the past, the Board granted permission to further engage with Glasgow City Council and submit proposals to explore a potential move.

With these key developments in place, Movement Park is well-positioned for further growth in 2025, ensuring we continue to make a meaningful impact in the community through movement, sport and inclusive opportunities.

Financial Review

Details of receipts and payments during the year are shown on page 6. The charity generated £131,401 in operating income through activities during the year (2023: £137,305). Several grants were received towards project costs, as outlined in note 4 on page 9. In addition, some individual donations were received.

Expenditure decreased largely as a result of staffing changes during the year, while activity levels were around the same as the previous year.

There were net receipts of £8,037 during the year (2023: net payments of £70,327), with net receipts of £6,363 in the general fund and £1,674 in restricted funds. Balances carried forward consist of £63,283, including £1,674 held in restricted funds for the purposes outlined in Note 2 on page 8.

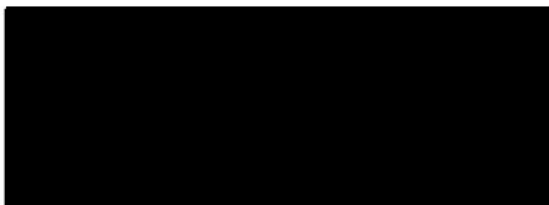
Reserves Policy

The trustees aim to hold reserves at a level equivalent to 6 months' expenditure. At the end of the year, the reserves – represented by the charity's general fund – stood at £61,609, which represents around 4 months' regular expenditure based on the forward budget. The trustees are working to identify sources of funding which will help to restore reserves to the desired level.

Trustee Remuneration and Expenses

Details of trustee remuneration and expenses are provided in Note 5 to the accounts.

Approved by the Trustees and signed on their behalf:



Date: 17 September 2025

Report of the Independent Examiner To the Trustees of Movement Park (SCIO)

I report on the accounts of Movement Park (SCIO) (the charity) for the year ended 31 December 2024, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act) and the Charities Accounts (Scotland) Regulations 2006, as amended.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the 2005 Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulationshave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 25th September 2025

Member of the Institute of Chartered Accountants of Scotland

Paul Clelland Accountancy
74 Norse Road
Glasgow
G14 9EF

Movement Park (SCIO)

Receipts & Payments Account for the year ended 31 December 2024

		Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Receipts	Note				
Income from charitable activities	3	131,401	-	131,401	137,305
Grants	4	25,000	36,283	61,283	13,110
Donations		560	-	560	1,244
Total Receipts		156,961	36,283	193,244	151,659
Payments					
<i>Payments relating to charitable activities:</i>					
Staff costs: employed staff		93,866	20,377	114,243	167,151
Staff costs: sessional staff		687	510	1,197	840
Equipment		-	-	-	105
Repairs & maintenance		3,982	-	3,982	1,872
Marketing & publicity		8,112	1,484	9,596	1,622
Insurance		4,029	-	4,029	3,074
Staff & volunteer training & support		245	1,310	1,555	1,209
Premises costs		19,160	9,810	28,970	31,965
<i>Purchase of assets</i>		8,676	1,000	9,676	2,537
<i>Financing costs</i>					
Loan repayments		5,328	-	5,328	5,324
<i>Governance and administrative costs:</i>					
Accountancy		500	-	500	475
Legal and professional fees		-	-	-	-
Administrative costs		6,013	118	6,131	5,812
Total Payments		150,598	34,609	185,207	221,986
Net receipts / (payments) in year		6,363	1,674	8,037	(70,327)
Transfers to / (from) funds		-	-	-	-
Surplus / (deficit) for the year		6,363	1,674	8,037	(70,327)
Balance brought forward		55,246	-	55,246	125,573
Balance carried forward		61,609	1,674	63,283	55,246

Movement Park (SCIO)**Statement of Balances as at 31 December 2024**

		Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	Note	£	£	£	£
Cash funds					
Opening bank & cash balances		55,246	-	55,246	125,573
(Deficit) / surplus for the year		6,363	1,674	8,037	(70,327)
Closing bank & cash balances	2	<u>61,609</u>	<u>1,674</u>	<u>63,283</u>	<u>55,246</u>

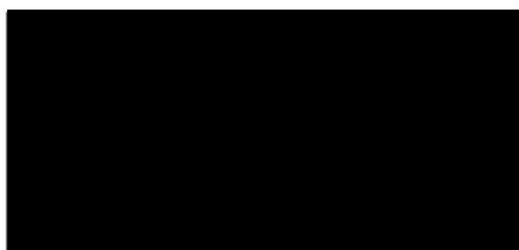
Other assets

	Fund		
Tangible fixed assets at estimate of net book value	General	<u>10,530</u>	<u>6,566</u>
Accrued income and prepaid expenditure	General	<u>574</u>	<u>13,645</u>

Liabilities

	Fund		
Accrued expenditure	General	6,426	4,108
Long term loan	General	8,261	13,311
Total liabilities		<u>14,687</u>	<u>17,419</u>

Approved by the trustees and signed on their behalf:



Date: 17 September 2025

Movement Park (SCIO)

Year Ended 31 December 2024

Notes to the Accounts

1. Accounting Policies

Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

2. Movements in funds

	Balance at 1.1.24	Receipts	Payments	Transfers	Balance at 31.12.24
Unrestricted Funds					
General fund	55,246	156,961	(150,598)	-	61,609
Restricted Funds					
Urban Sports Project	-	24,120	(22,446)	-	1,674
Whiteinch & Scotstoun Housing	-	3,000	(3,000)	-	-
GCC Area Grants	-	4,213	(4,213)	-	-
Go Cycle Project	-	4,950	(4,950)	-	-
Total restricted funds	-	36,283	(34,609)	-	1,674
Total funds	55,246	193,244	(185,207)	-	63,283

Notes on funds:

The *Urban Sports Project* fund arose from a grant from the National Lottery Community Fund Young Start programme towards delivery of urban sports. The balance carried forward will be spent in the subsequent financial year.

Whiteinch & Scotstoun Housing Association awarded a grant during the year for the community urban sports project. This grant was spent in full during the year.

Glasgow City Council (GCC) Area Grants awarded funds for coaching costs. The balance carried forward will be spent in the subsequent financial year.

The *Go Cycle project* fund arose from a grant from Go Cycle Glasgow. The grant was spent in full during the year.

Movement Park (SCIO)

Notes to the Accounts (continued)

3. Income from Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Membership subscriptions	109,733	-	109,733	59,335
Class fees / Pay2Play	108	-	108	208
Camps & events	560	-	560	48,293
Programmes - schools & groups	14,780	-	14,780	19,880
Hall hire & other sessions	4,890	-	4,890	7,948
Merchandise / other	1,330	-	1,330	1,641
Total income from charitable activities	131,401	-	131,401	137,305

4. Grants

	£	£	£	£
People's Postcode Lottery	25,000	-	25,000	-
National Lottery Community Fund Young Start <i>for Urban Sports</i>	-	24,120	24,120	-
GCC Go Cycle Fund <i>for BMX Project</i>	-	4,950	4,950	5,000
GCC Community Area Partnerships <i>for coaching sessions</i>	-	4,213	4,213	-
Whiteinch & Scotstoun Housing Association	-	3,000	3,000	-
GCC Area Fund <i>for Dance / Gymnastics</i>	-	-	-	5,360
Gordon Fraser Charitable Trust <i>for Skate programme</i>	-	-	-	1,500
Youth Scotland <i>Urban Sports</i>	-	-	-	800
Victoria Park Community Trust <i>Urban Sports</i>	-	-	-	450
Total grants	25,000	36,283	61,283	13,110

5. Trustee Remuneration and Expenses

No remuneration or expenses were paid to any trustees or related parties during the current or previous year.