



# CHILDREN OF RWANDA

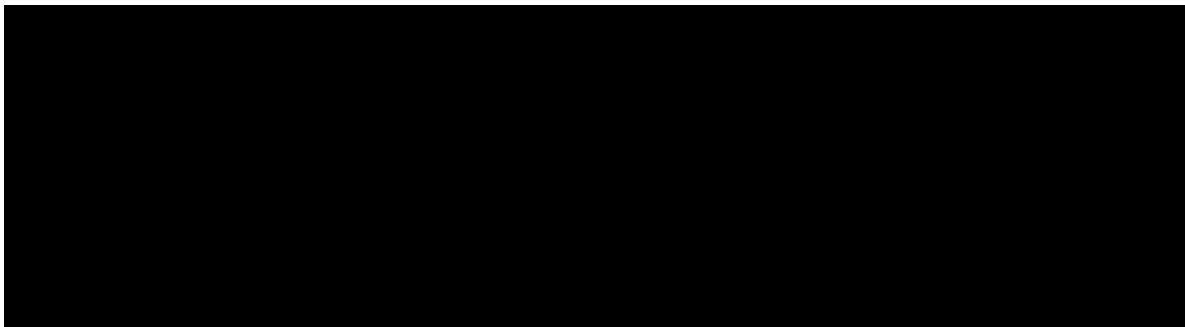
## Trustee Annual Report 01/02/2024 – 31/01/2025

Charity Name:	Children of Rwanda
Known also as:	CoR
Registered Charity No:	SC045260
Principal Address:	

### Governing Document

Children of Rwanda is a Scottish Charitable Incorporated Organisation which is governed by a constitution, consisting of a board of charity trustees and members, who are responsible for the running of the charity, which is a stand-alone charity.

### Charity Trustees:



### Board of Trustees

The Board of Trustees is responsible for the governance and strategy of Children of Rwanda. The Board is made up of 6 Trustees comprising a mix of skills and experience. The Trustees have full legal responsibility for the actions of Children of Rwanda. The Board meets four to five times a year and delegates day-to-day responsibility for the running of Children of Rwanda to the Chief Executive, Robbie Macmillan. Trustees act as advisors on business, and issues affecting the charity. All Trustees give their time freely and no trustee remuneration was paid during the year ended 31 January 2025.



# CHILDREN OF RWANDA

## Trustee recruitment

Trustee vacancies are advertised as necessary and Children of Rwanda may also approach individuals thought to have the appropriate skills and experience. New trustees spend time with the CEO as part of their induction to learn more about the organisation and understand how they can add value through expertise.

On appointment, each trustee completes a declaration of interest which is held within a register of interests and updated annually. All conflicts of interests are actively managed during the course of all Children of Rwanda Trustee business through early identification of potential areas of conflict and taking actions where necessary to manage these.

## Charitable Purposes

The charitable aims of Children of Rwanda are to enable children and young people in Western Rwanda to access and benefit from an education.

## Summary of achievements

During this period of reporting, Children of Rwanda has:

- Provided school bursaries to **205** children.
- Provided health insurance to **1,025** individuals.
- Provided vocational school scholarships and equipment to **23** students
- Trained and supported **105** farmers to produce and sell oyster mushrooms.
  - Provided **52** girls with a pack of 5 reusable sanitation pads.
- Delivered hygiene and sanitation workshops to **all** girls who received the pads.



# CHILDREN OF RWANDA

Our main programme continued successfully this year, with 205 families graduating after completing the full cycle. The programme supports families to move from being unable to afford school fees to achieving economic self-sufficiency. By combining income from climate-smart agriculture, access to capital through savings groups, and short-term support via school and health bursaries, families gain the breathing space needed to plan, save, and invest in their futures rather than live in constant crisis.

Using the Progress Out of Poverty Index (PPI), we continue to track improvements among the families on our programme, comparing their situation before joining the programme and nine months after graduation. Results show clear progress: fewer children missing school, more families with health insurance, increased home ownership, more kitchen gardens and livestock, and a substantial rise in monthly savings.

Furthermore, building the climate resilience of small-holder farmers by enabling families to generate an income from a crop that will not be affected by the increasing effects of climate will have a profound and long-lasting impact.



## Plans for future period

With strong evidence now demonstrating that our model creates lasting, meaningful impact, we are ready to expand and reach more families across Western Rwanda. Over the next year, our focus will be on strengthening financial resilience by enhancing our fundraising efforts and building sustainable reserves. Once these foundations are in place, we plan to increase the number of families supported through our programmes.

At the same time, we will advance the next phase of our localisation strategy, working towards establishing Children of Rwanda (Rwanda) as an independent, self-reliant organisation where local communities hold real decision-making power.



# CHILDREN OF RWANDA

## Good development partner

During this reporting period, Children of Rwanda received a Certificate of Appreciation from the Karongi District Government in recognition of our contribution to achieving universal health insurance coverage in the region. This marks our fourth district award, reaffirming our strong partnership with local authorities and our commitment to advancing both regional and national development goals.

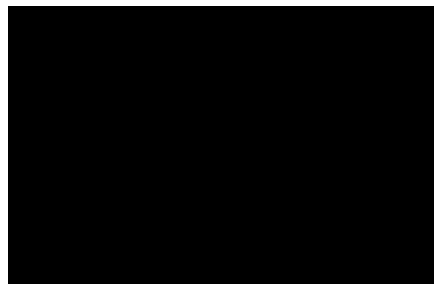
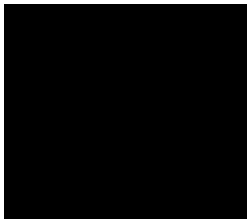
## Reserves policy

The board has set a reserve target of 6 months operating costs to be progressively built up over the next reporting period.

## Donated services

Aside from the time and services of the committee members and volunteers, CoR has received no donated services.

Date



28/10/2025

..... Chair

28/10/2025

..... Treasurer



# CHILDREN OF RWANDA

## Financial Report for the 12 month-period ended 31 January 2025

This annual report will be for the period of the 1<sup>st</sup> of February 2024 until the 31<sup>st</sup> of January 2025.

### Statement of Receipts and Payments for the year ended 31 January 2023

	1 Feb 2024 - 31 Jan 2025 12 Months	1 Feb 2023 - 31 Jan 2024 12 Months	1 Feb 2022 - 31 Jan 2023 12 Months
<b>Incoming resources</b>			
Voluntary income	1 £29,646	£32,532	£30,389
<b>Total incoming resources</b>	<b>£29,646</b>	<b>£32,532</b>	<b>£30,389</b>
<b>Resources expended</b>			
Fundraising costs	£1,502	£1,555	£1,629
Charitable activities	2 £30,545	£34,000	£42,500
<b>Total Resources expended</b>	<b>£32,047</b>	<b>£35,555</b>	<b>£44,129</b>
<b>Total funds brought forward incl designated funds</b>	<b>£2,420</b>	<b>£5,443</b>	<b>£19,198</b>
<b>Total funds carried forward</b>	<b>£19</b>	<b>£2,420</b>	<b>£5,443</b>

### Notes to the accounts - for the year ended 31 January 2025

#### ***Basis of Accounting***

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)



# CHILDREN OF RWANDA

## 1. Voluntary income breakdown

Donations and funds raised	1 Feb 2024 - 31 Jan 2025 12 Months	1 Feb 2023 - 31 Jan 2024 12 Months
Grants	£11,200	£14,860
Individual donations	£15,309	£12,100
Online campaigns	£3,137	£3,325
Events	-	£2,247
<b>Total Donations and funds raised</b>	<b>£29,646</b>	<b>£32,532</b>

## 2. Charitable activities expenditure breakdown

	1 Feb 2024 - 31 Jan 2025	1 Feb 2023 - 31 Jan 2024
Education project	£ 15,959	£ 14,471
Mushroom farming project	£ 4,741	£ 2,604
Health insurance	£ 3,234	£ 1,905
Reusable menstrual pad project	£ 1,789	£ 8,492
Vocation school project	£ 1,303	
Administration staff salaries	£ 2,175	£ 6,064
Taxes, pension, expenses, maternity	£ 1,300	£ 219
District development projects	£ 44	£ 219
Saving groups	£	£ 26
<b>Total project expenditure</b>	<b>£ 30,545</b>	<b>£ 34,000</b>

Date


28/10/2025

Chair

28/10/2025

Treasurer

## APPENDIX 3

		<b>Independent examiner's report on the accounts</b>						v2
<b>Report to the trustees/members of</b>		Charity name Children of Rwanda						
<b>Registered charity number</b>		SC045260						
<b>On the accounts of the charity for the period</b>		Period start date				Period end date		
		Day	Month	Year		Day	Month	Year
		01	02	2024	to	31	01	2025
<b>Set out on pages</b>								(remember to include the page numbers of additional sheets)
<b>Respective responsibilities of trustees and examiner</b>		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
<b>Basis of independent examiner's statement</b>		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
<b>Independent examiner's statement</b>		<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>						
<b>Signed**:</b>							<b>Date:</b>	31/10/25
<b>Name:</b>								
<b>Relevant professional qualification(s) or body (if any):</b>								
<b>Address:</b>								

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\* OSCR will accept digital or typed signatures

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of  
any items that the  
examiner wishes to  
disclose**