

Dalry Community Sports Club SCIO

Scotland · Charity number SC045250

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2014-11-25
Register	View on the OSCR register

Contact

Address 7 West Kirkland Place
KA24 5DE

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the prevention or relief of poverty', 'the advancement of health', 'the advancement of citizenship or community development', 'the advancement of public participation in sport', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the advancement of environmental protection or improvement', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: Dalry Community Sports Club have a number of key priorities which were originally based on increasing the health and wellbeing, mental & physical health of our community through various sports and leisure activities. Prior to the pandemic we were also looking at opportunities to help address, both social isolation and food deprivation issues, aligning ourselves with some of the key priorities of North Ayrshire Council and Scottish Government. We currently run / support a number of initiatives, including our Community Larder, Community Warm Space, Parklives Project, Gala Days, Skirt the Skeith Children`s / Adult run, Orienteering, Dalry Men`s Shed, supporting Dalry She-Shed, Christmas Lights, Community Cinema Nights, all of these offering an opportunity for the community to come together, and with some also having free or low cost food and activities. We are also at an advanced stage in our community allotment project, and long term lease agreement of local sports pavilion.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The organisation's purposes are to benefit the community of Dalry and surrounding areas (incorporating the postcode area KA24 through 1.1 To advance public participation in sport in Dalry and the surrounding area by promoting and providing opportunities for a wide range of sporting and leisure activities in an accessible manner to all groups of people and to improve the fitness and health of the persons for whom the activities are intended. 1.2 The promotion for the benefit of the public of urban or rural regeneration in areas of social and economic deprivation in Dalry and in the surrounding area by all or any of the following means: (a) The prevention of poverty and the relief of financial hardship by using DIGNITY principles to

provide food security to those who need it most and are being disadvantaged due to unemployment, low income, lone parent, health, and social standing. (b) Advancement of environmental protection by reducing food waste and encouraging sustainable development. (c) Advancement of physical and mental health and wellbeing by improving health outcomes, improving emotional wellbeing and promoting social inclusion through acting as a community focal point, and by promoting access to key support such as money advice, credit unions, housing, health, employment and skills. (d) The creation of training and employment opportunities through the provision of facilities, buildings, and/or land for use on favourable terms and for the advancement of education, training or retraining, particularly among unemployed people, and those who by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances, have need of such facilities: (e) Bringing the community together through engagement, partnership, collaboration and co-operation and by fostering community spirit and encouraging civic pride. (f) Promote the health and wellbeing of the residents of the area and to work together as residents irrespective of age, sex, ethnicity, ability, religion or political view.

Geography

- **Main operating location:** North Ayrshire
- **Geographical spread:** Wider, but within one local authority area

Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£56,146	£30,612	-	0
2023-11-30	£55,261	£49,002	-	0
2022-11-30	£11,834	£40,907	-	0
2021-11-30	£44,621	£9,349	-	0
2020-11-30	£17,908	£8,183	-	0

Dalry Community Sports Club SCIO

Scotland - Charity number SC045250

Accounts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	12	2023	To	30	11	2024

Reference and administration details

Charity name
 Other names charity is known by
 Registered charity number
 Charity's principal address

Dalry Community Sports Club SCIO
SC045250
7 West Kirklands Place
Dalry
Ayrshire
Postcode KA24 5DE

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairperson		
2		Vice Chairperson		
3		Secretary		
4		Treasurer		
5		Vice Treasurer / Protection Officer		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Charity is a Scottish Charitable Incorporated Organisation (SCIO) which was registered on 25th November 2014

Trustee recruitment and appointment

These are carried out in line with the processes within our constitution - key extracts below

Eligibility

- 1 A person will not be eligible for election or appointment to the board if he/she is:
 - 1.1 disqualified from being a charity trustee under the Charities and Trustee Investment (Scotland) Act 2005; or
 - 1.2 an employee of the organisation.

Election, retiral, re-election

- 2 At each AGM, the members may elect any member (unless he/she is ineligible under clause 55) to be a charity trustee.
- 3 The board may at any time appoint any member (unless he/she is ineligible under clause 55) to be a charity trustee.
- 4 A Group Member may nominate any individual from the Group for election/appointment to the board provided that the members agree the appointment. No more than one individual nominated by each Group member may serve as a charity trustee at any given time.

Objectives and activities

Charitable purposes

Purposes

The organisation's purposes are to benefit the community of Dalry and surrounding areas (incorporating the postcode area KA24 through

To advance public participation in sport in Dalry and the surrounding area by promoting and providing opportunities for a wide range of sporting and leisure activities in an accessible manner to all groups of people and to improve the fitness and health of the persons for whom the activities are intended.

The promotion for the benefit of the public of urban or rural regeneration in areas of social and economic deprivation in Dalry and in the surrounding area by all or any of the following means:

(a) The prevention of poverty and the relief of financial hardship by using DIGNITY principles to provide food security to those who need it most and are being disadvantaged due to unemployment, low income, lone parent, health, and social standing.

(b) Advancement of environmental protection by reducing food waste and encouraging sustainable development.

(c) Advancement of physical and mental health and wellbeing by improving health outcomes, improving emotional wellbeing and promoting social inclusion through acting as a community focal point, and by promoting access to key support such as money advice, credit unions, housing, health, employment and skills.

(d) The creation of training and employment opportunities through the provision of facilities, buildings, and/or land for use on favourable terms and for the advancement of education, training or retraining, particularly among unemployed people, and those who by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances, have need of such facilities:

(e) Bringing the community together through engagement, partnership, collaboration and co-operation and by fostering community spirit and encouraging civic pride.

(f) Promote the health and wellbeing of the residents of the area and to work together as residents irrespective of age, sex, ethnicity, ability, religion or political view.

Summary of the main activities in relation to these objects

- Continue to look for opportunities which address the issues that were highlighted in Ayrshire 21 Dalry Action Plan.
- Continue to align also with those priorities set out by North Ayrshire Council, particularly in relation to Health & Wellbeing, Food with Dignity and Social Isolation
- Continue to look for opportunities to address the shortfall of sports and leisure facilities in our community, which were also highlighted within the survey carried out by DCSC across 5% of the population of Dalry.
- Continue to work with existing partners, and to actively seek new partnerships. Through these partnerships we will provide support through subsidising operating costs, and volunteer support activities.
- Continue to support initiatives identified by the community, and develop new initiatives resulting from our own research activities.
- Continue to provide "Taster days", across a variety of sports and leisure activities, to allow people to experience these.
- Continue to provide Summer Activities, which help provide opportunities for all to participate in over the holiday period, working closely with KA Leisure, Garnock Valley Youth Team and the schools.
- Continue to operate our Community Larder and Warm Space initiatives, working with various Partners to support it's running requirements.
- Continue to engage with our partners in the community, including KA Leisure, Active Schools, Dalry Primary School, St Palladius Primary School, Garnock Valley Youth Team, Dalry Community Development Hub, Dalry Action Group, Garnock Community Campus, and Dalry Community Council.
- Look for opportunities within our community to help alleviate some of the social issues within our community, including social isolation, food deprivation and mental health & wellbeing.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

DCSC continue to operate our Community Larder & Warm Space initiative from within the local community centre. The pandemic had seen DCSC adapt to some of the issues we could see within our community, including “food with dignity” and “social inclusion” issues, both of which were amplified by the pandemic. We continue to work with North Ayrshire Council and local Food retailers to help support the stock demand requirements. We currently operate the Community Larder on a Wednesday evening, and a Saturday morning, where the feedback from those attending is very positive, where they see it as not only an opportunity to source much needed food, but also an opportunity to meet people.

We continue to utilise our Sports Pavilion to both operate and facilitate a number of events, including, Party in the Park, Parklives (free activities & food, once a week), Skirt the Skeith (Dalry running event), Summer Games (free activities & food), Kids Pre-School Sport Day, Summer Camp, Orienteering, Bicycle Repair Workshop (Dr Bike). We are still progressing with the asset transfer of the premises from North Ayrshire Council, however due to some historic legal issues with the Public Park in relation to Title Deeds, this is now looking to be a Long Term Lease agreement instead - we currently have a temporary occupation licence for the premises.

The Menshed that we originally launched, and operates from the Sports Pavilion continues to grow and expand in both membership numbers and activities. They continue to support in particular, with the mental health and wellbeing of men, and offering a range of activities included, fly tying, bicycle repair, painting, bird box building, model aeroplane building, woodwork and a Friday bicycle ride. The group also supports other community groups with additional volunteering, including, helping at our Community Larder.

This period has also seen us continue to support the “She shed” from our sports pavilion, which runs on a Tuesday with around a core membership of 18 now, and a further 10 or so, dropping in adhoc. The She shed is similar to the Menshed, in supporting the mental health and wellbeing of women, where it offers a range of activities, from a cup of tea and a chat, to arts & craft activities amongst others.

This period has also seen us supporting local football teams, which is something we did pre-pandemic, and look to get more involved in again, not only with football, but other sports and leisure activities within the community.

We also worked in partnership with Dalry Action Group and the Dalry Community Development Hub, in launching a new initiative called Party in the Park, which will be an annual event for the town and is similar to a Gala Day, where we took the lead on both fund raising and overseeing the main organisational requirements. This was a great success and we look forward to continuing this, next year.

We also set up a Fan Zone in the local community centre for the European Football Finals, where we were able to show the Scotland Games on the big screen and offer free hotdogs and drinks to all those that attended – admission was also free. Due to the success of this we are now looking to introduce Cinema Nights in the coming year for both kids and adults.

Financial review

Brief statement of the charity's policy on reserves

Reserves Policy Introduction

The Trustees of Dalry Community Sports Club (DCSC) are keenly aware of the need to secure our viability beyond the immediate future. In order to be able to maintain our assets and to provide reliable services to the community over the longer term, DCSC must be able to absorb setbacks and to take advantage of change and opportunity. We provide for this by putting aside some of the current income as a reserve against future uncertainties.

Reserves Policy

The Trustees currently working towards a reserves policy which requires that reserves are built and maintained at a level which ensures that six months of the organisation's current activity could continue during a period of unforeseen difficulty.

This amount is in addition to three months running costs which is what would be required to wind down the charitable activities of DCSC if operations were to cease.

The Trustees of DCSC will continue to monitor the level of income and expenditure on a quarterly basis to ensure that the charity is able to identify shortfalls and raise any concerns over items that may affect the financial reserves in a timely manner.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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Other optional information

Other optional information

During our next financial year, we will continue to build on our successes, looking to accelerate our activities, both old and new. We will continue to look for more sports and leisure opportunities as appropriate to introduce to our community, whilst maintaining our commitment to support existing clubs.

- Our partners in continuing to evolve the Garnock Valley Parklives initiative, with our continued aim to address the low health and social inclusion levels, and where possible alleviate poverty related issues. We will continue to look to encourage other community groups to provide activities. The outcome of this would be that the groups will have an opportunity to increase their membership whilst providing an increase in family, based activities that are accessible to all in the community. The overall benefit of this initiative would be a healthier, more active and inclusive community.
- Fully utilise the potential of our Sports Pavilion, allowing us the opportunity to build on our Parklives project and offer additional activities, and facilities, including, changing facilities, predominately associated with kids football, and a multipurpose activity room with basic catering facilities, where this period has seen us hold Parklives, Party in the Park, Skirt the Skeith (Dalry running event), Summer Games / Camp, Orienteering, Bicycle Repair Workshop (Dr Bike), and continue to support both the Menshed & She Shed, both operating from the pavilion.
- Continue to look at opportunities to work with other groups within our community, looking at projects that will align with the three key priorities which have been identified for the Garnock Valley, through the Garnock Valley Locality Planning Partnership. These are, Work and Local Economy (Working towards creating an active local economy and the opportunity to access good quality work. ie jobs, volunteering, employability support), Facilities and Amenities (Working together so that local facilities and amenities meet the needs of the community) and Moving Around (Creating public transport, walking and cycle routes which meet the community's needs).
- Continue to support initiatives identified from within the community, and develop new initiatives resulting from our own research activities, including our Taster Days and Summer Camps.
- We have some frustrations in the timelines involved with getting our Community Allotments Project up and running, which have mainly be associated with delays in the various survey requirements of the ground, and delays in getting LET agreements drafted. We continue to work with the various Local Partners, including, DSM Products, North Ayrshire Council Planning to progress this and are confident that we are now moving forward.
- We continue to work with North Ayrshire Council on our solar light project, within Dalry Public park, where we previously received the required funding, which will enable the community to better access the park over the winter / dark nights, and also allow better access to our sports pavilion, allowing us to carry out more activities over this period as well.
- Continue to engage with our partners in the community– KA Leisure, Active Schools, Dalry Primary School, Dalry Community Hub, Dalry Action Group, Dalry Community Council, St Palladius Primary School and Garnock Community Campus.

Our vision, see's us continuing to look at wider opportunities for social inclusion within the town and to maximise opportunities to build a stronger community through sport and leisure. We will continue to build on the relationships we have with existing partners, and look for opportunities to engage with new ones. We consider the first step in resolving most of the major issues is to build a stronger community which people consider themselves a part of, and are reluctant to leave. DCSC will therefore :

- Look to engage with North Ayrshire Council and in particular, with the Head of Services (connected communities) – ensure we align with NAC priorities, and work together, to address the issues that were highlighted in Ayrshire 21 Dalry Action Plan – specifically around social inclusion opportunities and areas of potential funding.
- Continue to progress with, the Asset Transfer of the pavilion within Dalry Public Park, and to look at other potential opportunities that may arise for Asset Transfer, like the other old sports pavilion and tennis court area which will help us to realise our vision for our community.
- Work with Garnock Valley Locality Group and North Ayrshire Council, to ensure we are apportioned to available funding, and to assist in attracting new funding opportunities, to address those issues highlighted by ourselves through consultation with the community of Dalry, and through the Ayrshire 21 Dalry Action Plan.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)		
Date		

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date

Receipts and payments accounts

For the period from				to			
	1st	December	2023		30th	November	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	576
Legacies					-	-
Grants		46,039			46,039	49,877
Receipts from fundraising activities					-	-
Gross trading receipts		3,435			3,435	1,587
Income from investments other than land and buildings					-	-
Rents from land & buildings					-	-
Gross receipts from other charitable activities	6,672				6,672	3,221
A1 Sub total	6,672	49,474	-	-	56,146	55,261
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	-
Proceeds from sale of investments					-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	6,672	49,474	-	-	56,146	55,261
A3 Payments						
Expenses for fundraising activities					-	-
Gross trading payments					-	-
Investment management costs					-	-
Payments relating directly to charitable activities	26,908				26,908	35,306
Grants and donations	3,704				3,704	13,572
Governance costs:					-	-
Audit / independent examination					-	124
Preparation of annual accounts					-	-
Legal costs					-	-
Other					-	-
A3 Sub total	30,612	-	-	-	30,612	49,002
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	-
Purchase of investments					-	-
A4 Sub total	-	-	-	-	-	-
Total payments	30,612	-	-	-	30,612	49,002
Net receipts / (payments)	(23,940)	49,474	-	-	25,534	6,259
A5 Transfers to / (from) funds					-	-
Surplus / (deficit) for year	(23,940)	49,474	-	-	25,534	6,259

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	78,168				78,168	71,911
	Surplus / (deficit) shown on receipts and payments account	(23,940)	49,474			25,534	6,259
						-	
	Cash and bank balances at end of year	54,228	49,474	-	-	103,702	78,170

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
Total			-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
Total			-	-	-

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
Total			-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
	Disputed electricity bill of £7,729 which included bills from previous occupants Settlement agreed 14/03/2025	Unrestricted Fund	4,667	
Total			4,667	-

Signed by one or two trustees on behalf of all the trustees

Signature

[Redacted Signature]

Date of approval

18-8-25

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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£

Authority under which paid

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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£

Number of trustees

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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OSCR

Office of the Scottish Charity Regulator

Independent examiner's report on the accounts v2									
Report to the trustees/members of	Charity name Dalry Community Sports Club SCIO								
Registered charity number	SC045250								
On the accounts of the charity for the period	Period start date			to	Period end date				
	Day	Month	Year		Day	Month	Year		
	1 ST	December	2023		30 TH	November	2024		
Set out on pages	(remember to include the page numbers of additional sheets)								
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ("the 2005 Act") and the Charities Accounts (Scotland) Regulations 2006 (as amended) ("the 2006 Regulations"). The charity's trustees consider that the audit requirement of Regulation 10(1)(d) of the 2006 Regulations does not apply. It is my responsibility to examine the accounts as required under section (44) (1)(c) of the 2005 Act and to state whether particular matters have come to my attention.								
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.								
Independent examiner's statement	In connection with my examination, no matter has come to my attention:								
	1 which gives me reasonable cause to believe that, in any material respect, the requirements:								
	<ul style="list-style-type: none"> - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Regulations, and - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Regulations have not been met, or 								
	2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.								
Signed:	[Redacted Signature]			Date	13 th August 2025				
Name:									
Relevant professional qualification(s) or body (if any):									
Address:	The Ayrshire Community Trust 27 Vernon Street Saltcoats KA21 5HE								

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

The receipts and payments statement did not include any payments relating to a disputed bill of £7,729 from SSE Energy solutions. The bill was disputed as a large part of it included charges made to the previous occupants of the building. A settlement of £4,667 was agreed and paid in March 2025 which will be included in the next accounts,