



OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts v2					
Report to the trustees/members of	Charity name	THURSO COMMUNITY SPORT HUB					
	Registered charity number	SC 045214					
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	04	2019		31	03	2020
Set out on pages	1-6						(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 						
Signed:				Date: 23/02/20			
Name:							
Relevant professional qualification(s) or body (if any):							
Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

Thurso Community Sport Hub

SC045214



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2019		31	March	2020

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
A1 Sub total	-	-	-	-	-	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	10,000
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other (insurance)	121				121	131
					-	30
A3 Sub total	121	-	-	-	121	10,161
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	121	-	-	-	121	10,161
Net receipts / (payments)	(121)	-	-	-	(121)	(10,161)
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(121)	-	-	-	(121)	(10,161)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	3,695	18,362			22,056	27,718
	Surplus / (deficit) shown on receipts and payments account		(121)			(121)	(5,661)
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	3,695	18,241	-	-	21,935	22,057

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			
	Total	-	-

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets				
	Total	-	-	-

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total	-	-

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

		1/10/22
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Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The Thurso Community Sport Hub aims to increase public participation in sport and provide recreational facilities and activities to provide a platform for all local sports clubs and appropriate partners to work together for the benefit of developing sport for all sections of the community. It aims to support the development of community based clubs, their coaches and volunteers where appropriate to support the development of quality training and playing facilities, equipment and it's storage for it's members. To this end it plans to build a 400m running track and sports hall for the town and surrounding area.

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
DSRL (Dounreay)	Institution	1	21,637
Highland Council	Institution		7,750
Ward Discretionary Fund	Institution	1	376
Groundwork UK	Institution	1	10,000
		Total	39,763

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Thurso Community Sport Hub SC045214

Notes for the accounts for the year ended 31st March 2020

Basis of Accounting

These accounts have been prepared on the receipts and payments basis in the spreadsheets provided by OSCR.

Nature and Purpose of Funds

The funds are to be used at the discretion of the trustees to further the objectives of the charity.

The Thurso Community Sport Hub aims to develop sport for all sections of the community by;

- Providing coaching and volunteer development
- Promoting and marketing sport
- Providing a sporting pathway from school to club
- Providing sports facilities for the community

Related Party Transactions

No remuneration was paid during the year

Receipts

No income was received during the year

Payments

Payment to Zurich insurance for annual cover = £121

Profit/Deficit for year -£121

Balance in bank as at 31st March 2020 £21,934.93

Thurso Community Sport Hub SC045214

Trustees Annual Report for the year ended 31st March 2020

Reference and Administrative Information

Address

Current Trustees

Chair
Vice Chair
Secretary
Treasurer

Structure Governance & Management

Constitution

The charity is a SCIO.

It is governed by its constitution which was adopted on and last amended on 28th January 2015.

The hub was granted charitable status by OSCR on 5th November 2014.

The management committee is elected annually at the AGM but the chair holds the post for 3 years.

Each member is entitled to one vote at general or annual general meetings.

Appointment of Trustees

The trustees are the Chair, Vice Chair, Secretary and Treasurer

Management

The management committee consists of

Chair

Vice Chair

Secretary

Treasurer

Club Representatives

Young Hub Leaders

Standing members

Standing members can attend the management meetings to provide guidance and support but are not entitled to vote.

The management committee normally meet once a month. Membership of the management committee is open to all Hub members at the Annual general Meeting which is normally held in April.

There are four sub-committees, each led by a member of the management committee, which report to the management at their monthly meetings.

The sub committees are

Sub Committee 1 - Coaching and Volunteer development

Sub Committee 2 - Promotion and Marketing of Sport (website, etc.)

Sub Committee 3 - The Sporting Pathway (school to club)

Sub Committee 4 - Facility provision

Thurso Community Sport Hub SC045214

Objectives and Activities

Charitable Purposes

To provide a platform for all local sports clubs and appropriate partners to work together for the benefit of developing sport for all sections of the community in the Thurso High School catchment area.

To support the development of community based clubs, their coaches and volunteers.

Where appropriate to support the development of quality training and playing facilities, equipment and storage for its members. To this end we hope to build a games hall and a 400m running track.

Activities and Achievements

Run courses for clubs on child protection and GDPR training.

Run and event for children and their parents on Physical Preparation Sessions

Use our social media channels to promote events being held by members of the Hub.