

Milne Hall Management Committee

Scottish Charity No - SC045034

Trustees' Annual Report
And Financial Statements

For the period 1 January 2025 to
31 December 2025

Trustees' Annual Report

For the period 1 January 2025 to 31 December 2025

The trustees have pleasure in presenting their report together with the financial statements for the period 1 January 2025 to 31 December 2025.

Reference and Administrative Information

Charity name

██████████ Management Committee SCIO

Charity no

SC045034

Contact Address

████████████████████ ██████████ ██████████

Current Trustees

████████████████████	Treasurer
	Secretary
	Joint Chair
	Joint Chair
	Ordinary Member
	Ordinary Member
	Ordinary Member

Structure, Governance and Management

Constitution

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 06 August 2014. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on 06 August 2014. It has a single tier structure and as such the trustees are the members of the charity.

Appointment of trustees

The management committee, which normally meets between 6-8 times per year are the charity's trustees. Membership of the management committee is open to all members of the local community. Trustees are elected at the AGM which is held in March. There must be a minimum of four and a maximum of twelve trustees.

Objectives and Activities

Charitable purposes

To provide a high quality facility for the use of residents of Kirkton of Skene and the surrounding community. To this end we aim to maintain the interior fabric of the hall and to keep it in a clean, safe and comfortable state for all hall users.

Activities

The Milne Hall is right at the centre of the rural community of Kirkton of Skene. The hall plays host to a wide range of regular users, while also providing an affordable venue for events and parties. Regular users include mother & baby, youth club, martial arts and aerobics.

Achievements and Performance

The management committee have successfully fund raised for many years in an attempt to maintain and upgrade the facility. In 2021 we managed to get the work completed on our new kitchen development, which means that we now have a brand new, enlarged kitchen. During 2022 we secured grants to install more energy efficient lighting and new windows. Since re-opening after the COVID shutdown, the number of both regular and occasional bookings have steadily increased and we now have a consistent income which places us in a secure financial position.

Financial Review

Our main source of funding has traditionally been income from regular hall users, supplemented by fees paid by occasional users. We were able to fund recent developments from a combination of funds raised by the committee and a variety of grants.

Plans for future period

Our next project is to revamp the front entrance of the hall and we are currently obtaining quotes to complete this work. We have also developed a relationship with NEAT (North East Arts Touring) who are supporting us to stage concerts and film shows for the local community.

Approved by the trustees and signed on their behalf

[REDACTED]

[REDACTED]

Milne Hall



Statement of Receipts and Payments for the period 1st January 2025 to 31st December 2025

	January 2025 – December 2025	January 2024- December 2024
RECEIPTS		
NEAT Events	1060	447
Bank Interest	358	281
Hall Rental – Regular Group Bookings	19288	16990
Hall Rental – One Off Group Bookings	3836	6015
Social Events	2372	1510
Totals	26914	25243

PAYMENTS		
NEAT Events	792	332
Costs of Development	-	609
Insurance & Licences	593	705
Utilities	6326	6814
Housekeeping Costs	2410	1790
Refunds	315	-
Hall Materials & Upkeep	233	5585
Lease Payment	50	50
Adhoc Payments	-	120
Expenses	897	1194
Totals	11616	17199

Bank Account Balance	Jan 2025 – Dec 2025
Opening Balance	£25538
Receipts Paid in	£26914
Payments Paid Out	£11616
Closing Balance	£40836

Bank Account Balance	Jan 2024 – Dec 2024
Opening Balance	£17494
Receipts Paid in	£25243
Payments Paid Out	£17199
Closing Balance	£25538

OSCr

Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

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Report to the trustees/members of
Registered charity number
On the accounts of the charity for the period

Charity name						
Milne Hall Management Committee						
SC 045034						
Period start date					Period end date	
Day	Month	Year		Day	Month	Year
01	01	2025	to	31	12	2025

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

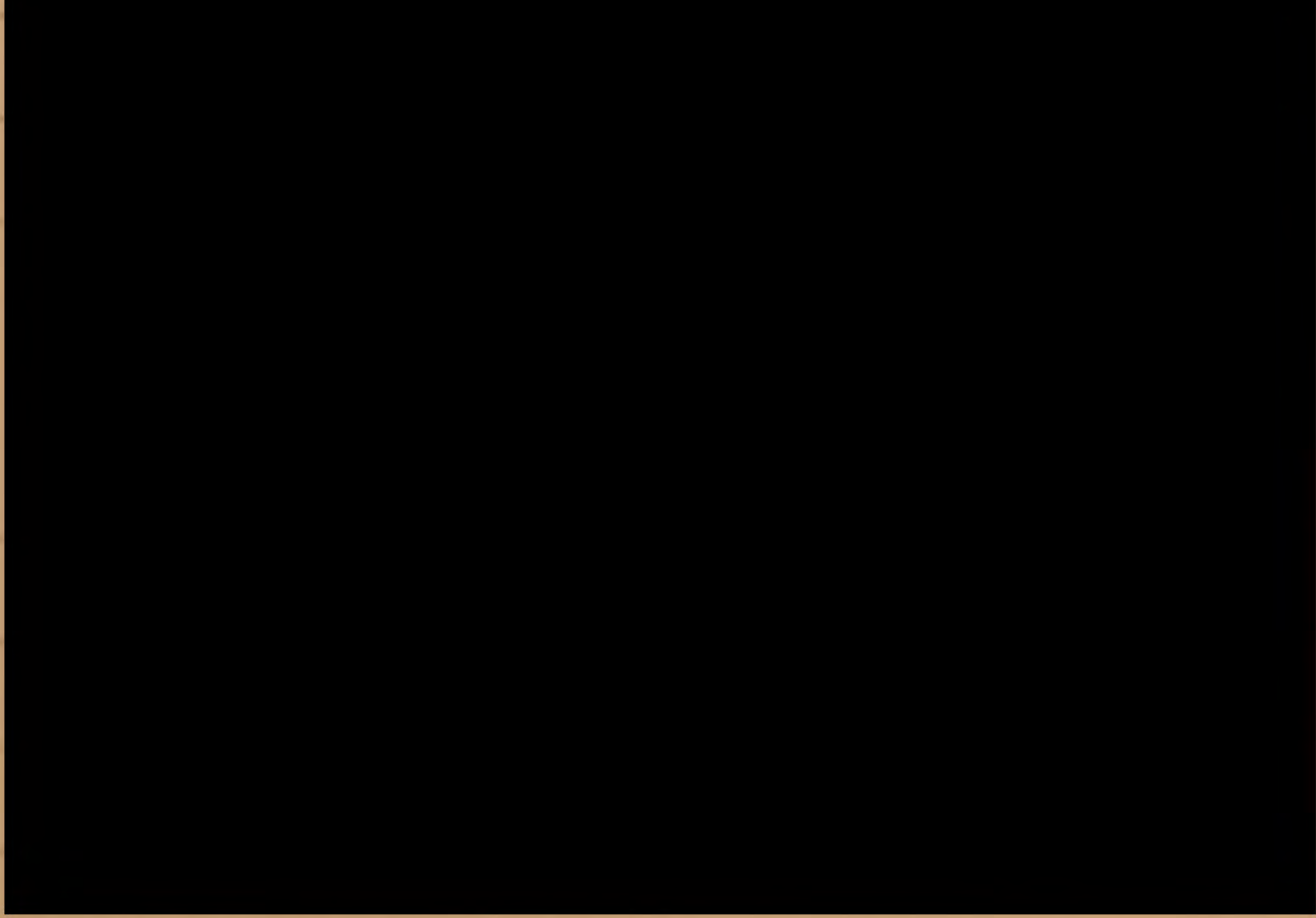
1. which gives me reasonable cause to believe that in any material respect the requirements:

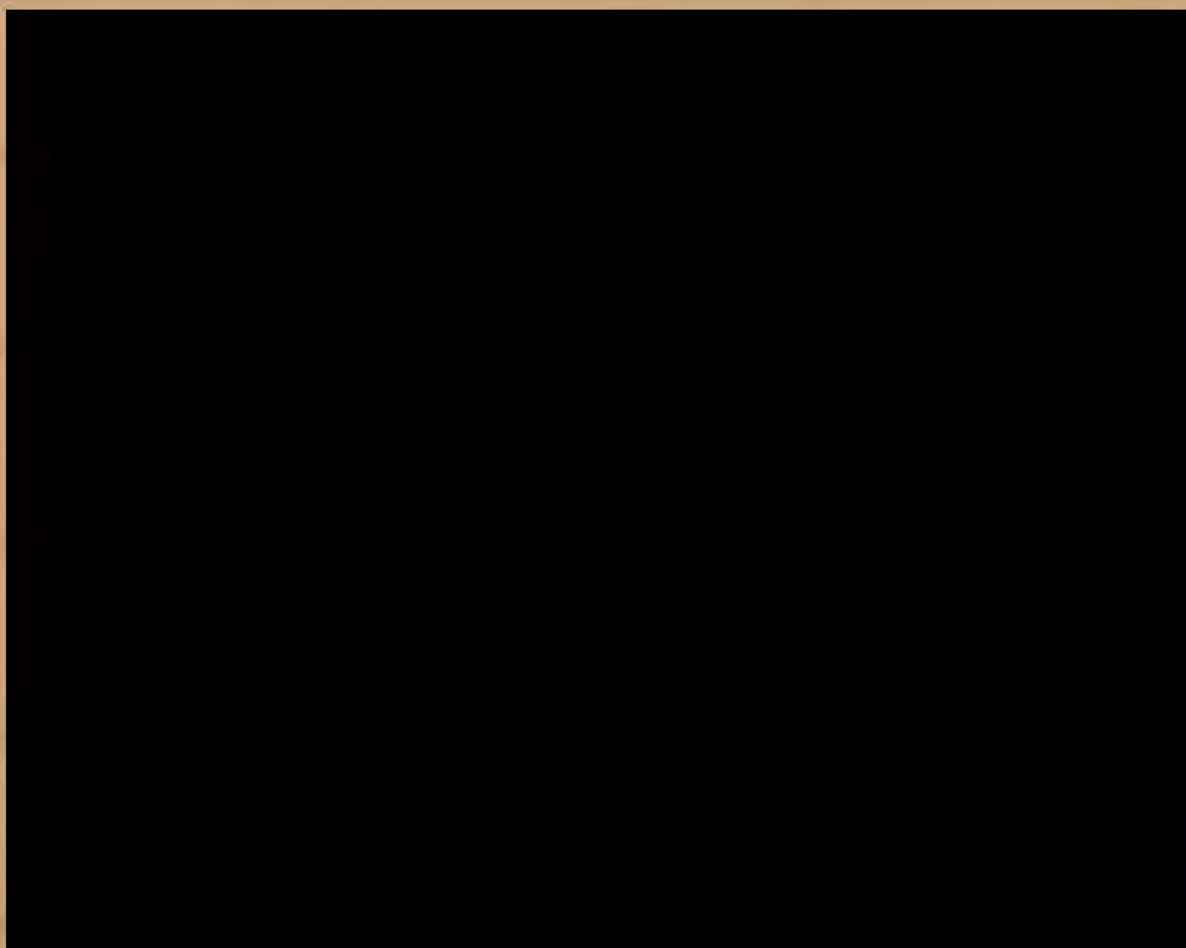
- to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper

Signed:
Name:
Relevant professional qualification(s) or body (if any):
Address:

	Date:	29/1/26

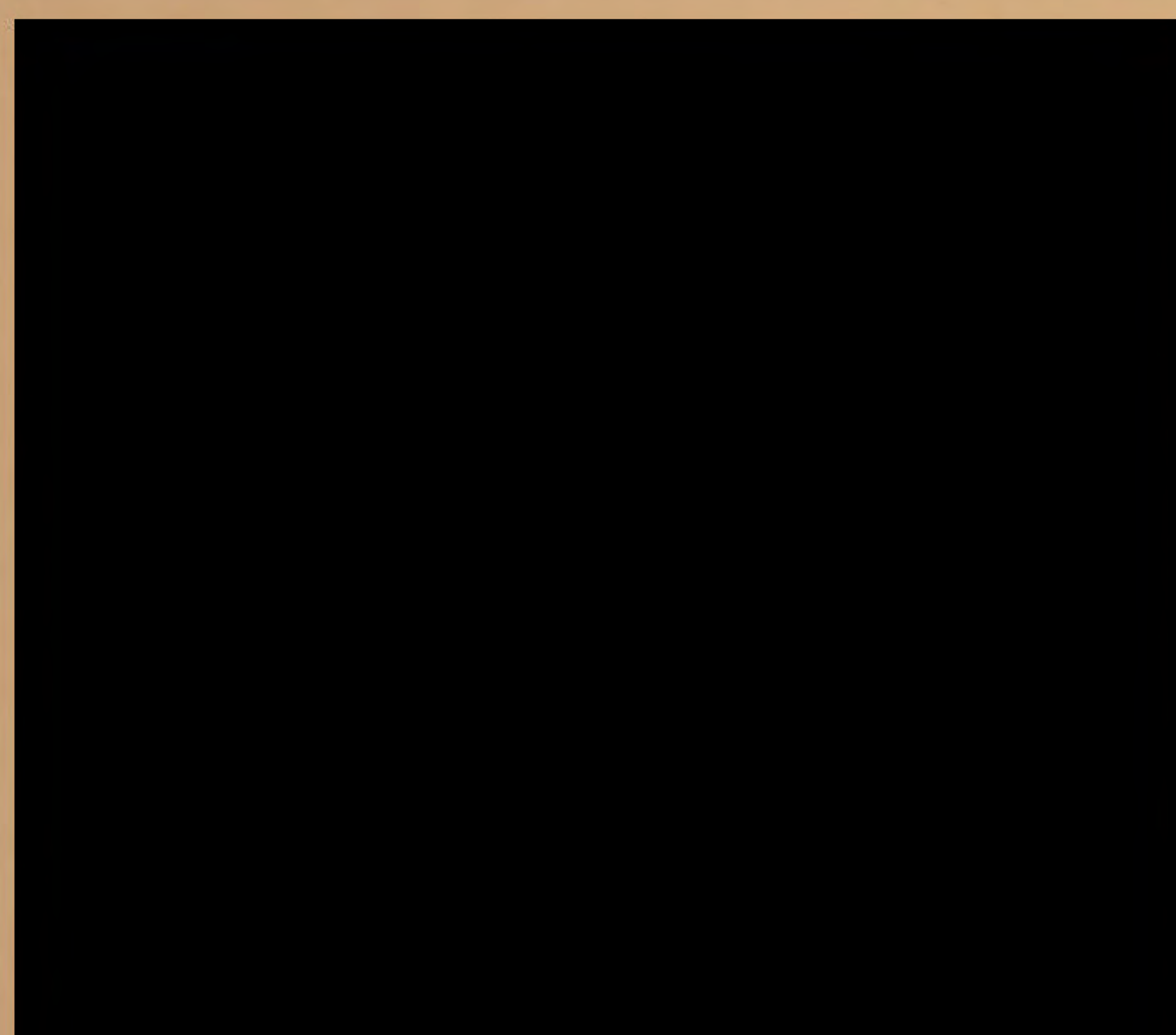


*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

Plans for future period

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Approved by the trustees and signed on their behalf



Treasurer

29/1/26