

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	Grace Community Church
Other names charity is known by	
Registered charity number	SCO44857
Charity's principal address	39 Greendykes Road
	Broxburn
	West Lothian
	Postcode EH52 5AF

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		
2	Treasurer		
3	Trustee		
4			
5			
6			
7			
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9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Charity is an unincorporated association governed by Articles.

Trustee recruitment and appointment

New trustees will be appointed by the elders and endorsed by the members. Induction of new trustees will include familiarisation of the constitution as well as being made aware of charity trustee duties and responsibilities.

Objectives and activities

Charitable purposes

The purpose of the Church is to advance the Christian religion by providing a centre for : Preaching - the public proclamation of the Bible, the Word of God; Teaching - the discipleship and instruction of believers through the Bible; Reaching - reaching out to the unsaved, wherever they may be, with the message of the Gospel and with acts of compassion and mercy.

Summary of the main activities in relation to these objects

Weekly services; prayer meetings; bible studies; home groups; outreach activities

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Achievements and performance

Summary of the main achievements of the charity during the financial period	The charity showed a surplus of £250 in the year (deficit £3,833 in 23-24).
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Financial review

Brief statement of the charity's policy on reserves	The charity Trustees ensure there are sufficient reserves to provide for 3 months of ongoing costs. They are satisfied that reserves allow for the continued operation of the charity.
Details of any deficit	
Donated facilities and services (if any)	

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Treasurer

Date	14.12.2025	14.12.2025
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		Updated Totals
Grace CC Finances for year 24/25		
Opening Balance	13,917.14	13,917.14
Total Income (01.04.24 - 30.03.25)	30,052.14	29,352.84
Total Expenditure (01.04.23 - 30.09.24)	29,802.29	29,102.99
Balance (31.03.25)	14,166.99	14,166.99

INCOME	OFFERINGS	MISSIONS	MINISTRY	BUILDING	OTHER DESIGNATED	UNDESIGNATED	TOTAL INCOME
April	£1,400.00	£50.00	£25.00	£0.00	£0.00	£0.00	£1,475.00
May	£1,960.00	£0.00	£25.00	£0.00	£192.96	£0.00	£2,177.96
June	£2,373.00	£150.00	£25.00	£0.00	£468.07	£0.00	£3,016.07
July	£2,417.75	£320.00	£25.00	£0.00	£10.00	£0.00	£2,772.75
August	£911.50	£0.00	£25.00	£0.00	£0.00	£0.00	£936.50
September	£3,243.00	£340.00	£25.00	£0.00	£50.00	£0.00	£3,658.00
October	£2,751.84	£0.00	£50.00	£0.00	£0.00	£0.00	£2,801.84
November	£1,605.00	£0.00	£50.00	£0.00	£38.27	£0.00	£1,693.27
December	£3,705.75	£0.00	£50.00	£0.00	£0.00	£0.00	£3,755.75
January	£2,275.00	£0.00	£50.00	£50.00	£0.00	£0.00	£2,375.00
February	£3,135.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,135.00
March	£2,255.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,255.00
Total	£28,032.84	£860.00	£350.00	£50.00	£759.30	£0.00	£30,052.14
Updated	28,292.84	600.00	350.00	50.00	60.00	0.00	29,352.84
Diff	£260.00	-£260.00	£0.00	£0.00	-£699.30	£0.00	-£99.30

EXPENDITURE	ELECTRICITY	GAS	COMPUTER & TECHNOLOGY	INSURANCE	MINISTRY	BUILDING & SUPPLIES	OUTREACH	LITERATURE / PUBLISHING	MISSIONS	HOSPITALITY	HELPS	OTHER	TOTAL EXPENDITURE
April	£64.00	£0.00	£127.99	£0.00	£3,075.00	£233.69	£0.00	£0.00	£0.00	£73.75	£0.00	£0.00	£3,574.43
May	£64.00	£0.00	£551.86	£160.63	£1,800.00	£180.00	£24.97	£0.00	£178.97	£0.00	£0.00	£35.00	£2,995.43
June	£64.00	£0.00	£48.00	£80.33	£85.00	£202.98	£0.00	£0.00	£0.00	£178.65	£13.32	£50.00	£722.28
July	£64.00	£7.88	£48.00	£80.33	£3,100.00	£278.29	£0.00	£0.00	£400.00	£23.60	£35.07	£0.00	£4,037.17
August	£64.00	£81.38	£48.00	£80.33	£1,700.00	£180.00	£0.00	£0.00	£100.00	£0.00	£0.00	£0.00	£2,253.71
September	£64.00	£64.77	£48.00	£80.33	£1,600.00	£180.00	£0.00	£0.00	£0.00	£10.24	£0.00	£200.00	£2,247.34
October	£64.00	£62.69	£63.59	£80.33	£1,500.00	£230.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,000.61
November	£64.00	£64.77	£227.36	£80.33	£75.00	£345.41	£0.00	£140.00	£0.00	£0.00	£0.00	£38.27	£1,035.14
December	£64.00	£62.69	£63.59	£80.33	£3,100.00	£125.00	£0.00	£68.42	£0.00	£50.62	£0.00	£0.00	£3,614.65
January	£64.00	£64.77	£73.58	£80.33	£1,500.00	£116.79	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,899.47
February	£64.00	£64.77	£63.59	£80.33	£1,500.00	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,872.69
March	£64.00	£291.68	£63.59	£80.33	£1,680.00	£100.00	£0.00	£133.25	£0.00	£0.00	£0.00	£0.00	£2,412.85
Total	£768.00	£765.40	£1,427.15	£963.93	£20,715.00	£2,272.16	£24.97	£341.67	£678.97	£336.86	£48.39	£323.27	£28,665.77

Per transactions	768.00	765.40	1,200.60	963.93	20,715.00	2,298.15	24.97	341.67	955.48	480.33	85.07	504.39	29,102.99	£437.22
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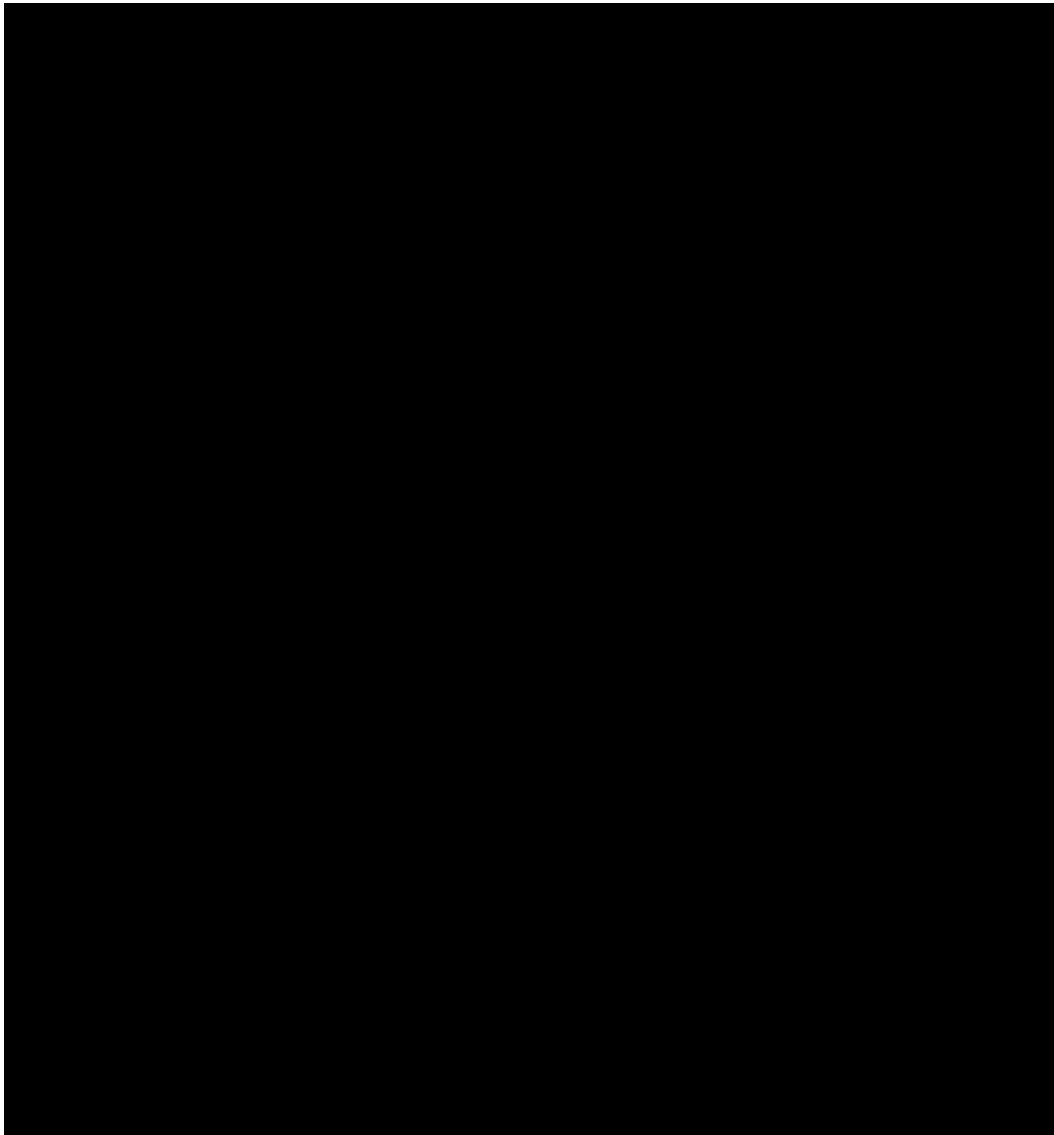
Difference	£0.00	£0.00	-£226.55	£0.00	£0.00	£25.99	£0.00	£0.00	£276.51	£143.47	£36.68	£181.12	£437.22	
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£29,102.99

	General £	Building £	Ministry £	Restricted Missions £	Other Designated £	Total £
Income	28,292.84	50.00	350.00	600.00	60.00	29,352.84
Expenditure	-2,637.03	-4,795.48	-20,715.00	-955.48	0	-29,102.99
Surplus/(loss) for the year	25,655.81	-4,745.48	-20,365.00	-355.48	60.00	249.85
Transfers						0.00
Funds b/f	23,720.45	-4,179.56	0.00	-6,088.51	464.05	13,916.43
Funds c/fwd	49,376.26	-8,925.04	-20,365.00	-6,443.99	524.05	14,166.28

-0.71

Summary	
	£
Income	29,352.84
Expenditure	29,102.99
Surplus/(deficit)	249.85



Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	19,541	(5,625)	-	-	13,916	17,750
	Surplus / (deficit) shown on receipts and payments account	545	(295)	-	-	250	(3,834)
						-	
						-	
	Cash and bank balances at end of year	20,086	(5,920)	-	-	14,166	13,916
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

14.12.2025

14.12.2025