

Registered Charity Number

SC044855

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2025**

FOR

DRUMPELLIER CHRISTIAN FELLOWSHIP

DRUMPELLIER CHRISTIAN FELLOWSHIP

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FOR THE YEAR ENDED 31 MAY 2025**

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DRUMPELLIER CHRISTIAN FELLOWSHIP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2025

The trustees present their report and the financial statements for the year ending 31st May 2025. The financial statements comply with the Charities and Trustee (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Accounting and Reporting by Charities : Statement of Recommended Practice.

OBJECTIVES AND ACTIVITIES

Objectives and aims

To worship God the Father, to honour the name of his well beloved Son, the Lord Jesus Christ, our Saviour and only Mediator. To obey the Holy Spirit, our guide and teacher. To edify, build up and strengthen each other as members of Christ's body, by his truth as revealed in the Holy Scriptures. To promote Christ's kingdom by holding Evangelistic, Outreach and Prayer meetings

ACHIEVEMENT AND PERFORMANCE

The Fellowship has now completed its twelve year as a church. Our stated aim was to be obedient to the word of God by gaining knowledge and understanding to allow us to act on the word and bring the gospel message to the community.

This year has been a sad time for us with four of our members passing away, however we give thanks for their service to the fellowship and know that they have gone home to their heavenly Father. One couple have left us choosing to worship in another church and one family has left us to take up a pastoral role in a church in Bellshill. We have been blessed to see growth in numbers attending with four new families now worshipping with us.

Services

We have maintained our regular programme of services with our Sunday Morning Service focusing on worship and the preaching of the word. Our main focus has been on 2 Samuel following on from last year's study in 1 Samuel concentrating on the life of David learning lessons from his example in following God.

With the exception of the summer months our Evening services continued on the first and third Sunday evenings of the month with guest speakers being drawn from a number of local churches and groups. These services attract attendance from the community.

At our Bible Study on Thursday evenings we spent some time looking at the life of Elijah followed by a study in Paul's letter to the Hebrews.

Prayer remains a priority for the fellowship with prayer meetings being held on a Thursday evening and Saturday mornings with the Elders meeting on a Wednesday morning to pray for the work of the fellowship.

A Christianity Explored course was held with five people involved at some stage in the course with two people completing the course and now worshipping with us.

Children's Work

This year saw the re-establishment of the Sunday School. We now have a group committed to teaching children and have a core group of four children who attend every week. We have maintained our presence in Townhead Primary School participating in the monthly School Assemblies and working alongside Scripture Union and their Bible Alive Initiative. A drama Group funded by the Coatbridge Churches performed in Townhead and Langloan Schools and were greatly appreciated by the staff and pupils.

DRUMPELLIER CHRISTIAN FELLOWSHIP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2025

ACHIEVEMENT AND PERFORMANCE

Charitable activities - cont

Care for the elderly

We are now into our third year of holding weekly services in Deanston Care Home for a number of residents and their family members who can no longer attend church. This remains well attended and has led us to develop closer relationships with some of the elderly folks and sadly being invited to officiate at funerals.

Community Engagement

The Food bank has remained open again this year with the faithful donations of food and money from the Fellowship, Tesco Fair Share and the wider community. St Ambrose, St Bartholomew's and Townhead Primary Schools have all made large donations this year which are greatly appreciated. The café area with tea and coffee gives us the opportunity to get better acquainted with those who attend and we have developed a closer relationship with many who come in.

The "Help to Hope" Initiative with its drop in café approach provides a regular place for individuals in the community to get together for a chat. This has been maintained this year and although the attendance is not massive it provides an opportunity to meet with the community both on the street and in the café.

We have retained contact with two agencies the "Overdose Response Team" and "Teen Challenge" who provide professional advice to support those with addiction issues. Routes to work returned this year for a short period and intend to work at times in the area over the next few years.

Building Fabric

We continue to try to enhance the appearance of the building and this year we have completed work to install new cladding, fascia and guttering and have painted the external walls. New signage has been provided. Internally the corridor has been decorated.

The boundary wall was in a state of disrepair and became dangerous, as this was a party wall with our adjoining neighbour this work was carried out under the direction of Cairn Housing Association with costs shared.

Bargeddie

The church in Bargeddie is now in its third year with two church groups continuing to meet and worship there. Lanarkshire Christian Fellowship a Christian Group of India people hold two services one in their own language and one in English in the morning and in the afternoon Bargeddie Christian Fellowship meets with a group of local people attending. This fellowship is slowly growing and developing. We continue to provide support services until they are fully developed and constituted able to be fully independent.

DRUMPELLIER CHRISTIAN FELLOWSHIP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2025

ACHIEVEMENT AND PERFORMANCE

Charitable activities - cont

Mission and Giving

A monthly mission offering has been established to support churches overseas. We continue to support a church in Lahore Pakistan to give food to Christians living in poverty due to their faith. In India we support a monthly woman's conference helping to provide resources.

We continue to tithe a tenth of our monthly income to other charities and agencies in the last year these have included the Moira Anderson Foundation, Tearfund, Airdrie Hospice, Be Strong, Scripture Union, Earl Haig Fund, Glasgow City Mission, Samaritan's Purse, Barnabus Fund and a new Fellowship in Ballasalla Isle of Man.

Outreach

This year we have continued to reach out to the community through our established initiatives and praise God for the doors that are open to us. We are developing closer relationships with individuals and with the community and participate when we can with the Tenants and Residents group that has been re-established. Our aim is always to be available to people to meet practical needs but also to bring hope in the form of the good news of the Gospel.

This year we appointed an Outreach Coordinator to motivate the congregation to spread the gospel in their own area and circle of friends. We continue to make resources available to support this work. Leafletting has been ongoing throughout the year in Airdrie, Coatbridge, Glenboig and Cumbernauld.

Our services are live streamed on Facebook and a number of people regularly listen in and worship with us through this medium.

In September we were part of the Coatbridge Churches Fun Day held in West End Park. This was an amazing day with an estimated attendance of 2000 people on the day. Two families came to our fellowship through this event.

The Billy Graham Organisation held a Jesus Loves you tour in the Hydro and we managed to fill a free coach that was supplied by TBGO and take a number of local people to the event.

We are trusting God that he will build his church in Townhead Coatbridge.

The trustees record their thanks to all who have assisted in the various initiatives this year and pray God's blessing on them.

DRUMPELLIER CHRISTIAN FELLOWSHIP

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 MAY 2025

FINANCIAL REVIEW

Reserves policy

Our finances remain healthy due to the sacrificial giving of the congregation and we continue to tithe 10% of our offerings to other organisations. Funds are still available from the Council Grant to carry out some structural alterations to improve the use of the premises and assist in the proclaiming of the gospel.

Investment Policy

The charity does not hold any investments. Any surplus cash flow during the year is deposited in suitable bank accounts.

FUTURE DEVELOPMENTS

In the last half of the year we have taken the opportunity to prayerfully seek God's leading and we await direction from God on how we are to spread the gospel in Townhead.

We are committed to serving God in this area and understand the need to be led by the Holy Spirit on how best to do this.

The future of our fellowship remains in God's hands and we will continue to remain close to him in prayer to understand his leading.

We continue to trust in God for his leading, guiding and protection in the days ahead.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity was set up on 13th May 2014 and is a charity registered in Scotland. Our purposes and administration arrangements are set out in our Governing document.

Board Meeting Procedures

The charities trustees are eligible to be reappointed by the members at our Annual General Meeting, which is held annually, and the minimum number shall be two.

The Trustees regularly review the composition of the board to ensure it comprises the mix of skills required to meet the ongoing needs of the charity.

Taxation

The charity enjoys charitable status for taxation purposes. The Scottish Charity Number is SC044855

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

SC044855

DRUMPELLIER CHRISTIAN FELLOWSHIP

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MAY 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT - Cont

Registered office

54 Lomond Road
Townhead
Coatbridge
ML5 2 JR

Trustees



Chairman
Treasurer

Independent examiner



Bankers

Bank of Scotland
PO Box 1000
BX2 1LB

Responsibilities of the Trustees

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enables them to ensure that They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ON BEHALF OF THE BOARD:



Trustee

Date: 24th July 25

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
DRUMPELLIER CHRISTIAN FELLOWSHIP**

I report on the accounts for the year ended 31 May 2025 set out on pages six to twelve.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

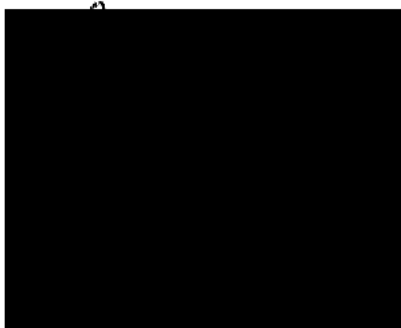
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 2nd JUL 25

DRUMPELLIER CHRISTIAN FELLOWSHIP

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MAY 2025**

	<u>Unrestricted funds</u>	<u>Restricted funds</u>	<u>Total funds 2025</u>	<u>Total funds 2024</u>
<u>INCOME</u>				
Donations & Legacies	42,185		42,185	48,379
Charitable activities			0	0
Other trading activities			0	0
Investment Income			0	0
Other Income			0	0
Total incoming resources	42,185	0	42,185	48,379
<u>EXPENDITURE</u>				
Raising Funds			0	0
Charitable Activities	45,272		45,272	42,446
Other expenditure				
Total resources expended	45,272	0	45,272	42,446
NET INCOMING/(OUTGOING) RESOURCES	(3,087)	0	(3,087)	5,933
Total funds brought forward	103,772		103,772	97,839
TOTAL FUNDS CARRIED FORWARD	100,685	0	100,685	103,772

DRUMPELLIER CHRISTIAN FELLOWSHIP

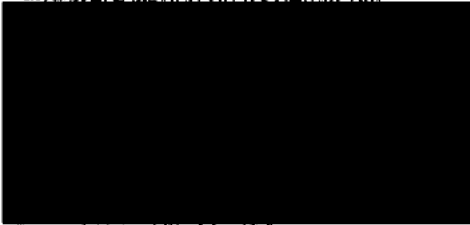
**BALANCE SHEET
AT 31 MAY 2025**

	<u>2025</u>	<u>2024</u>
FIXED ASSETS		
Tangible assets	<u>63,320</u>	<u>66,427</u>
	63,320	66,427
CURRENT ASSETS		
Debtors	0	0
Bank	<u>37,665</u>	<u>37,620</u>
	37,665	37,620
CREDITORS LESS THAN ONE YEAR		
Amounts falling due within one year	<u>300</u>	275
NET CURRENT ASSETS	<u>37,365</u>	<u>37,345</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	100,685	103,772
NET ASSETS	<u>100,685</u>	<u>103,772</u>
FUNDS		
Unrestricted funds	100,685	103,772
Restricted funds	<u>0</u>	0
TOTAL FUNDS	<u>100,685</u>	<u>103,772</u>

DRUMPELLIER CHRISTIAN FELLOWSHIP

**BALANCE SHEET - CONTINUED
AT 31 MAY 2025**

The financial statements were approved by the Board of Trustees on 6th JULY 25
and were signed on its behalf by:



Date 6th JULY 25

DRUMPELLIER CHRISTIAN FELLOWSHIP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2025

1. ACCOUNTING POLICIES

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Governance costs

Consists of the costs of the accounts preparation and any other financial services and expenditure incurred in compliance with the legal requirements of the charity.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

IT Equipment	33% straight line method
Equipment	25% reducing balance method
Land & Buildings	4% straight line

Any expenditure under £500 is not capitalised.

Taxation

The charity is exempt from taxation on its charitable activities.

DRUMPELLIER CHRISTIAN FELLOWSHIP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MAY 2025

2. INCOME

	2025 £	2024 £
Donations & Legacies		
- Donations	37,026	43,357
- Gift Aid	5,159	5,022
- Grants		
	<hr/> 42,185	<hr/> 48,379
Charitable activities	-	-
Other trading activities		
- Fundraising	-	-
Investment Income	-	-

3. CHARITABLE ACTIVITIES COSTS

	Direct costs 2025 £	Direct costs 2024 £
- VANL salaries	0	2,843
- Professional fees	786	132
- Insurance	1,720	1,626
- Printing costs	58	196
- Repairs	13,085	10,818
- Tithes & donations	6,218	4,040
- Keyboard supply	1,500	2,100
- Utilities	10,816	6,448
- Internet	517	484
- Other expenses	3,711	4,969
- Outreach	435	1,239
- Missions	1,911	2,065
- Foodbank float	1,108	2,060
- Governance costs	300	275
- Depreciation	3,107	3,153
	<hr/> 45,271	<hr/> 42,446

DRUMPELLIER CHRISTIAN FELLOWSHIP

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025**

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 May 2025 nor for the year ended 31 May 2024.

Trustees' Expenses

There were no trustees' expenses paid for the year ended 31 May 2025 nor for the year ended 31 May 2024.

5. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	<u>0</u>	<u>2,843</u>

The average monthly number of employees during the year was as follows:

	2025	2024
	0	1
Number of staff	<u>0</u>	<u>1</u>

No employees received emoluments of more than £60,000 during the year (2024 - £nil).

6. TANGIBLE FIXED ASSETS

	Land & Buildings	IT	Equipment	Total
	£	£	£	£
COST				
At 1 April 2024				
Additions	75,000	3,608	2,397	81,005
At 31 May 2025	<u>75,000</u>	<u>3,608</u>	<u>2,397</u>	<u>81,005</u>
DEPRECIATION				
At 1 April 2024				
Charge for year	9,000	3,608	1,970	14,578
At 31 May 2025	<u>3,000</u>	<u>0</u>	<u>107</u>	<u>3,107</u>
	<u>12,000</u>	<u>3,608</u>	<u>2,077</u>	<u>17,685</u>
NET BOOK VALUE				
At 31 May 2025	<u>63,000</u>	<u>0</u>	<u>320</u>	<u>63,320</u>
At 31 May 2024	<u>66,000</u>	<u>0</u>	<u>427</u>	<u>66,427</u>

DRUMPELLIER CHRISTIAN FELLOWSHIP

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MAY 2025**

7. DEBTORS

	2025	2024
	£	£
Trade debtors	0	0
Prepayments and accrued income	0	0
	<u>0</u>	<u>0</u>

8. CREDITORS : DUE IN LESS THAN ONE YEAR

	2025	2024
	£	£
Trade creditors	0	0
Other creditors	0	0
Accruals and deferred income	300	275
	<u>300</u>	<u>275</u>

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	£	£	£	£
Fixed assets	63,320	0	63,320	66,427
Current assets	37,665	0	37,665	37,620
Current liabilities	300	0	300	275
	<u>100,685</u>	<u>0</u>	<u>100,685</u>	<u>103,772</u>

10. MOVEMENT IN FUNDS

	Opening Balance	Incoming Resources	Outgoing Resources	Closing Balance
	£	£	£	£
<u>Unrestricted funds</u>				
General fund	103,772	42,185	45,272	100,685
	<u>103,772</u>	<u>42,185</u>	<u>45,272</u>	<u>100,685</u>

