

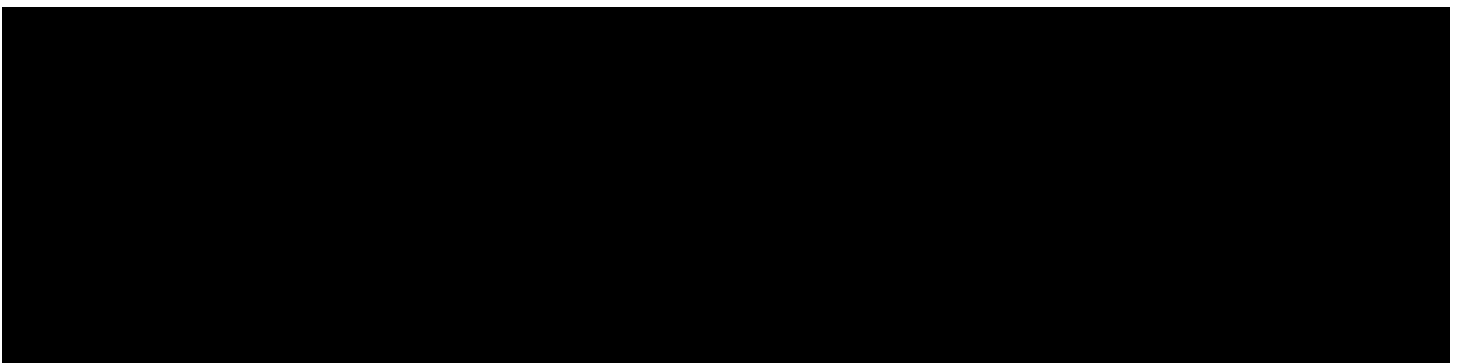
Newhaven Heritage Centre

Scottish Charity No. SCo44837



Annual Accounts

2023 -2024



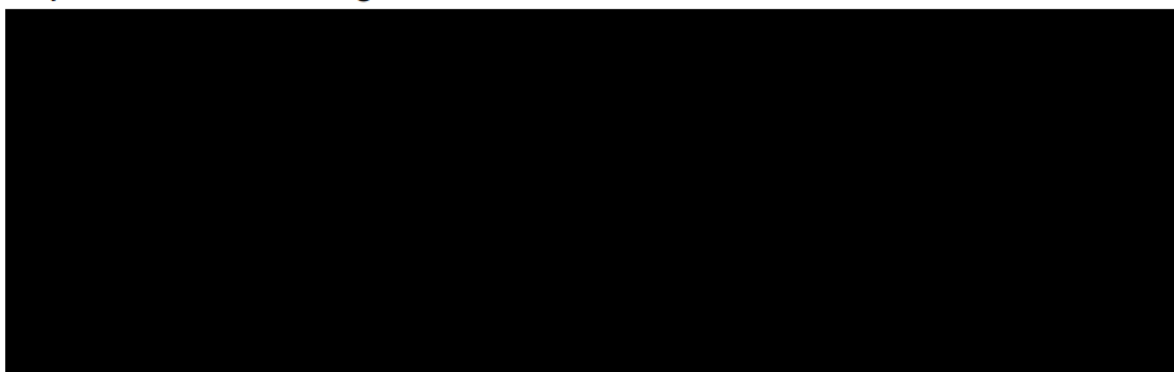
NEWHAVEN HERITAGE CENTRE

ANNUAL ACCOUNTS

1st DECEMBER 2023 - 30th NOVEMBER 2024

	2024	2023
Opening Balance	£8,955.92	£12,144.16
Receipts		
Fund Raising Income	£2,792.13	£4,669.10
Community Garden Grants R3	£915.00	£2,950.00
Donations	£357.29	£199.51
Memorial Appeal R2	£0.00	£50.00
Owen Scott Award R4	£50.00	£100.00
Cruise Forth for Stravaig Leaflets	£0.00	£500.00
Pier Place R1	£0.00	£200.00
Subscriptions	£210.88	£0.00
Planning Application Refund	£300.00	£0.00
Total Receipts	£4,625.30	£8,668.61
Payments		
Len Lothian Storage	£1,331.64	£667.50
Jumblebee Fees	£0.00	£10.01
RHS Insurance	£160.00	£145.00
Community Garden	£2,646.12	£6,526.66
Community Garden from general funds	£1,166.50	£0.00
Stravaig Costs (plants)	£82.04	£999.00
Domain Names	£0.00	£120.00
Victoria School Awards	£66.00	£66.00
Owen Scott Award	£33.00	£33.00
Fund Raising Sales Items (COS)	£481.76	£2,377.48
Phoenix Project Badges (COS)	£0.00	£68.00
Church Hall Hire	£150.00	£90.00
Zoom Licence	£155.88	£0.00
Green Data Hosting	£55.16	£0.00
Memorial Artist's Fees	£126.00	£0.00
Barometer Vinyl	£0.00	£31.20
Roller Banner	£60.00	£0.00
Ocean Terminal Exhibition	£0.00	£150.00
CAT Booklets	£0.00	£78.00
Bow Tow hard copies	£127.00	£0.00
Planning Application	£900.00	£0.00
Harbour Signage	£104.40	£0.00
Police Box Repairs	£215.79	£0.00
Lap Top Repairs	£0.00	£495.00
Total Payments	£7,861.29	£11,856.85

Approved by the Trustees and signed on their behalf

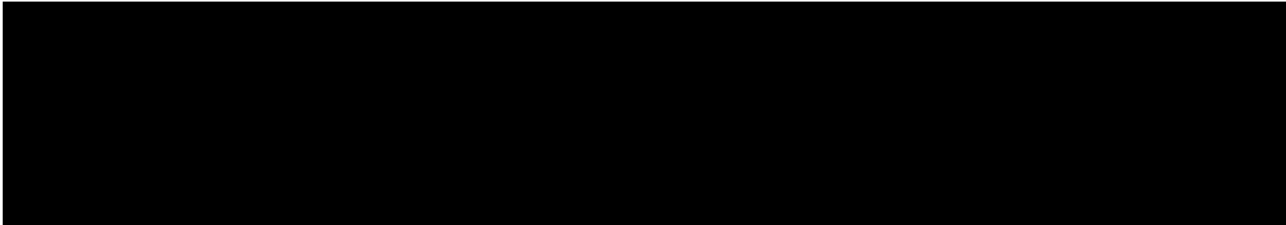


Newhaven Heritage Centre statement of balances as at 30 November 2024

Opening Balance	£8,955.92	£12,144.16
Surplus/Deficit	£5,719.93	£8,955.92
General Funds	£3,444.90	£4,840.77
Reserved Funds	£2,275.03	
of which are :—		
Pier Place	R1 £200.00	£200.00
Memorial Appeal	R2 £1,219.00	£1,345.00
Community Garden	R3 £698.53	£2,429.65
Owen Scott Award	R4 £157.50	£140.50

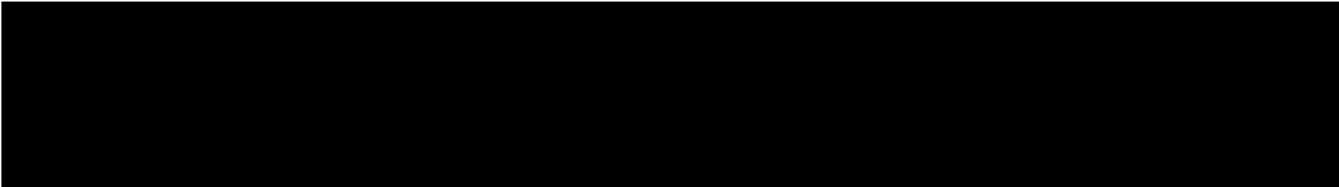
Approval of Accounts for the year ended 30th November 2024

I confirm the above Income and Expenditure Account represent all transactions made by the Newhaven Heritage Centre during the year ended November 30, 2024.



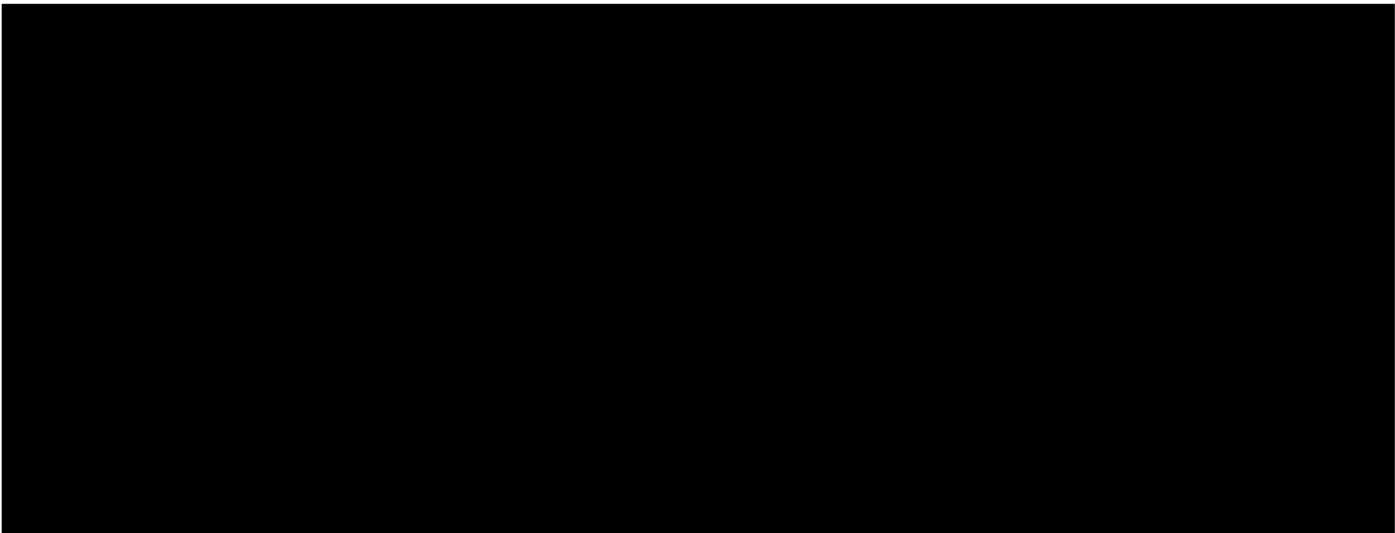
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I have examined the books and accounts of the Newhaven Heritage Centre for the year ended November 30, 2024 and certify that the above Income and Expenditure Account are in accordance therewith.



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We confirm that the Accounts on pages 2 and 3 represent all transactions made by Newhaven Heritage Centre during the year ended 30 November 2024





Newhaven Heritage Centre

Scottish Charity No. SC044837

Trustees' Annual report for the year ended 30 November 2024

Address of Registered Office:



The Bankers are the Clydesdale Bank plc trading as Virgin Money UK plc, 83 George Street, Edinburgh EH2 3ES

The Accounts Examiner is



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New Constitution Adopted

At an EGM held on 24 May 2024, the members voted unanimously to adopt in principle a new governing Constitution from the beginning of the year beginning 1st December 2025 to allow for professional scrutiny before implementation.

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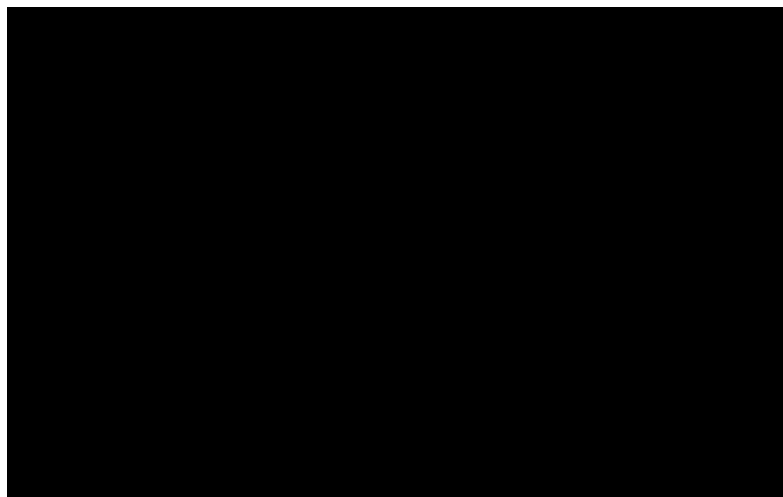


Newhaven Heritage Centre

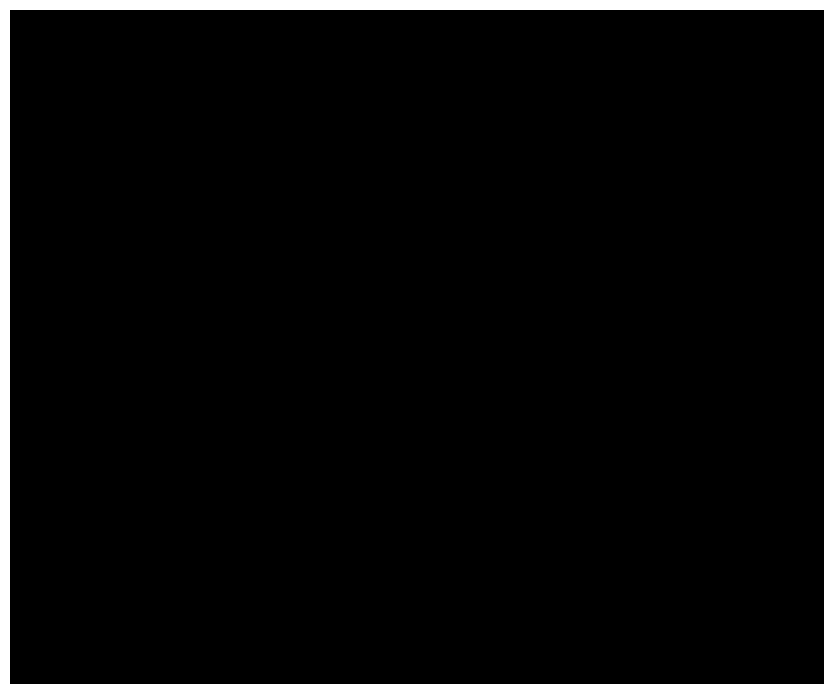
Scottish Charity No. SC044837

Trustees' Annual report for the year ended 30 November 2024

The Trustees for the year to 30 November 2024 were



The Trustees for the year 1st December 2024 to 30 November 2025 are



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Newhaven Heritage Centre

SCIO Charity Number SC044837

Trustees Annual Report

for the year ending 30th November 2024

Starting 2024, as a group we had noted that two ground floor flats at 4 Pier Place had been vacant for some time, and felt that they would make an ideal base from which Newhaven Heritage could act to fulfil its mission to preserve, protect and promote Newhaven's history and heritage. We were pleased to be given permission by the city's councillors to pursue the Community Asset Transfer for Flats 1 and 2, subject to a change of use agreement from Edinburgh City Council's Planning Dept. We submitted our planning application for change of use for the two flats in 4 Pier Place with the support of the two neighbouring properties, but this was denied on spurious and poorly-considered grounds in May 2024. The rejection of the planning application rested upon the out-of-date Local Development Plan written in 2013, that is currently under revision. As such, it did not take into consideration the change in circumstances arising from the arrival of both the cruise ships and the tramline, making Newhaven an ideal pressure valve from the "Golden Triangle" of Edinburgh's city centre (the Castle + Royal Mile + Princes Street). Our appeal is still on the table and we continue to seek the Council's agreement, given the evident support of both the councillors and the community.

As a related matter, Newhaven Heritage took time to draw the attention of Edinburgh Trams to the lack of signage directing their passengers to the harbour at the tram terminus in the Spring of 2024 — a deficiency which remains unaddressed a year later. Our charity joined the Council-organised Edinburgh Local Heritage Network where we will work with other similar groups to develop and maintain partnerships between local heritage groups, as well as with Council's Archives, Libraries, and Museums and Galleries.

A Draft Constitution was drawn up and circulated for comment amongst committee members, the draft of this being agreed in principle in May 2024. Significantly, it varies from previous versions in defining how we handle subscriptions and donations, something we have never needed to address before. There is still provision for free membership as a 'Friend' but we cannot avoid the necessary establishment costs should we acquire the Pier Place premises. This draft constitution was then put in the hands of a legal adviser for scrutiny, prior to its implementation in year 2025/26.

Local resident Emma Kemp took on the role of leader of the Community Gardens Group. With Emma at the helm, we were pleased to be awarded £900 by the Asda Foundation towards work within the Public Gardens spaces,

During 2024, an initial approach from Newhaven Coastal Rowers was made regarding the launch of two new skiffs sometime in 2025 and creating a proposed marine festival at the harbour. This would include an exhibition about Newhaven's history. We offered the use of our significant exhibition which we had on display in Ocean Terminal since May 2023. We were also able to provide further help and advice using our experience from a similar maritime festival in 1998.

Trustees Annual Report contd

for the year ending 30th November 2024

Sadly, our Treasurer and Trustee for many years, [REDACTED], intimated his resignation for reasons of health in the summer of 2024, although he will continue to be involved with the former police box at the harbourside, which is used as an outreach post for Newhaven Heritage. [REDACTED] agreed to take on the role of Treasurer, which will result in a period of transition. Around this time, Margaret Wallace indicated her proposed resignation as Social Media Officer and Trustee at the earliest opportunity, also due to reasons of health. [REDACTED] has been transformational in creating a successful Facebook and overall social media presence. Local resident [REDACTED] has now agreed take on this role, but will develop it as and when possible in other areas of virtual community networks.

In January 2024 we lost the use of the space in the former Debenham's premises, arranged with Ocean Terminal's management for us by the Living Memory Association. It had been something that was extremely beneficial in terms of engagement. However, a second storage unit at Len's Storage, Granton, had to be taken on to keep our information boards and display items, thus doubling our associated costs.

We continue to develop good relations with the new head teacher and her staff at the new Victoria Primary School and look forward to introducing The Phoenix Project to Primary 4 pupils in the following year. This programme uses the concept of encouraging small groups of today's pupils to adopt schoolchildren of a century before, in order to better understand how the community of Newhaven supported each other in good times and bad and how the children were nurtured,

The Stravaig Around Newhaven, grows in popularity. Cruise Forth, the volunteer 'meet'n'greet' group working with the cruise companies, shared the cost of printing 10,000 leaflets that publicises our unique heritage trail.

We have much to look forward to in the year 2024/25, such as the Maritime Festival, a stand in the public exhibition of the Edinburgh Local Heritage Network in Ocean Terminal, and our continuing pursuit of the acquisition of Flats 1 and 2 as a research centre in one and a replica of a fisherman's home of the late Victorian period in the other. As such, we can close out 2024 as a time of goals pursued, relationships forged and built on for the future.

