

# OSCr

Office of the Scottish Charity Regulator

## Trustees' Annual Report for the period

Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	January	2024	To	31st	Decem ber	2024

### Reference and administration details

Charity name  
Other names charity is known  
by  
Registered charity number  
Charity's principal address

RCCG JESUS HOUSE DYCE

SC044722

Postcode

### Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Charitable purposes

Our purpose as recorded in the constitution is to promote the Christian faith and its values amongst the church members and the community at large throughout Scotland for the advancement of religion and the relief of poverty.

The beneficiaries of the above activities are children, young people, older people, people with disabilities or health problems and other people within the community

## Summary of the main activities in relation to these objects

In the year ending 2024, RCCG Jesus House Dyce have achieved the objectives of the Church.

**In October 2024, our church was able to purchase a church property situated at [REDACTED]**

We continued to hold our weekly activities which includes Sunday service, Tuesday Bible Study and prayer meeting in the new church building. However, we still hold our Thursday Home connect online through zoom and meet once in a month in different family members' homes.

## APPENDIX 1

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## Achievements and performance

### Summary of the main achievements of the charity during the financial period

#### The Smile Tree Project 2024

In December 2024, the church gave out over 140 Christmas cards and gifts to children of Banana Moon nursery school in Dyce. This we do to put smiles in the faces of children and families living in Dyce.

#### Fergus House Monthly Love Service

For the past 7 years, the church hold a regular monthly love service with residents, staff and families in the care home. This is always a refreshing time where we sing hymns together, pray and share God's words with the residents. During Easter and Christmas seasons, we include children performances and dramas to the services.

#### Community Christmas Carol Service

With our own building, we were able to hold this on the 21<sup>st</sup> of December 2024. We also had a joint week long Christmas service with other churches in Dyce, Newmachar and Newhill.

## Financial review

Brief statement of the charity's policy on reserves

Details of any deficit

Donated facilities and services (if any)

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## APPENDIX 1

### Other optional information

#### PLAN FOR 2025

It is the intention of the trustee that we continue to promote the Christian faith and values among members, Dyce community and Scotland through teaching and modelling the love of God. We plan to open a Bucksburn Community Foodbank using the new church hall in February 2025, a community Soup Kitchen will start in October 2025, We will continue the special love services at Fergus House in Dyce. We will continue with our annual 'Smile Tree Project' and other missional projects in Dyce community. In December, we will hold a joint carol service with churches in Newhill, Dyce and Newmachar.

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

CHAIR

Date

27/10/25.

- SC044722

**Additional analysis (1)****Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	93,402				93,402	39,527
					-	
					-	
					-	
<b>Total</b>	<b>93,402</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93,402</b>	<b>39,527</b>
	reference	-	-	-	reference	reference

**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Gift aid	5,632		5,632	5,890
			-	
			-	
			-	
<b>Total</b>	<b>5,632</b>	<b>-</b>	<b>5,632</b>	<b>5,890</b>
	reference	-	reference	reference

**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donation	93,402				93,402	
Gift aid	5,632				5,632	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>99,034</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,034</b>	<b>-</b>
	reference error	-	-	-	reference error	-

**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Travel	2,973					4,031
Salary						3,640
Office Expenses	1,440					1,024
Church Building/Expenses	94,048					140
Church Building other expenses	14,352					2,135
Training	420					5,250
Insurance	829					-
IT Expenses	345					-
Hospitality	4,121					2,396
Rent	1,120					2,500
Children Church	2,296					-
World Evangelical Mission	6,330					7,335
Central Office fund contribution	935					600
Bank Charges	405					305
Honorarium	150					2,250
Staff Cost	1,160					-
Professional	1,602					500
Stationery	649					-
Missionary Outreach	1,237					1,354
Print						-
Welfare	1,313				1,313	-
<b>Total</b>	<b>135,725</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,313</b>	<b>33,460</b>
	-	-	-	-		



## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	4,721				4,721	40,852
	Surplus / (deficit) shown on receipts and payments account					-	
						-	
						-	
	Cash and bank balances at end of year	4,721	-	-	-	4,721	40,852
	(Agree balances with receipts and payments account(s))						

Categories	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets			500		600
		Total	500	-	600

Categories	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			1,100	1,700
		Total	1,100	1,700

Categories	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of approval

27/10/25  
27/10/2025

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

CHAIR

Date

27/10/25

## APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	RCCG JESUS HOUSE DYCE						
	Registered charity number	SC044722						
	On the accounts of the charity for the period	Period start date				Period end date		
		Day	Month	Year		Day	Month	Year
	01	January	2024	to	31st	December	2024	
Set out on pages							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> <p>have not been met, or</p> </li> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>							
Signed:					Date:	24th October 2025		
Name:	[Redacted]							
Relevant professional qualification(s) or body (if any):	ASSOCIATION OF CERTIFIED CHARTERED ACCOUNTANT (ACCA)							
Address:	[Redacted]							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.



## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose