

Lifesavers Scotland

Scotland · Charity number SC044445

Details

Status	Not Submitted
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2013-11-25
Register	View on the OSCR register

Contact

Address	2 Glenburn Road East Kilbride Glasgow G74 5ba
Website	www.lifesaver.scot

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the saving of lives', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: The association's objects are: (a) To assist in the saving of lives through the rapid transport of critical and non-critical medical items from where they are to where they need to be, as defined by the medical professionals, through a free of charge transport service to the NHS in Scotland (b) To assist in the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage by providing an out of hours critical transport service to the NHS.

Geography

- **Main operating location:** Glasgow City
- **Geographical spread:** One or a few bases or facilities serving people who come from a broad area

Finances

Period end	Income	Expenditure	Assets	Employees
2024-01-31	£0	£0	-	0
2023-01-31	£1,022	£3,158	-	0
2022-01-31	£14,077	£11,159	-	0
2021-01-31	£28,249	£32,986	-	0

Lifesavers Scotland

Scotland - Charity number SC044445

Accounts

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1 st	Feb	2022	To	31 st	Jan	2023

Reference and administration details

Charity name	Lifesavers Scotland
Other names charity is known by	None
Registered charity number	SC044445
Charity's principal address	2 Glenburn Road East Kilbride
	Postcode G74 5BA

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		Committee
2		Trustee		Committee
3		Trustee		Committee
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
None	

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Trustees were agreed by AGM at the charities 2022 and continue form the management committee.

Objectives and activities

Charitable purposes

To provide an out of hours transport service free of charge to any NHS department in Scotland. Primarily NHS Lanarkshire and NHS Ayrshire and Arran

Summary of the main activities in relation to these objects

We have provided an out of hours transport service to NHS Lanarkshire since February 2014, covering all weekend and public holiday dates. In addition,
 We have also provided a 24/7 service when as requested by NHS Lanarkshire and Ayrshire in response to the covid 19 pandemic operating up to 13 vehicles per day throughout the year (mostly on loan to us)
 We have continued an additional service in Ayrshire delivering cancer medicine to patients at home and supporting the labs service (also during the covid 19 pandemic)

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The charity had started using a loaned car and motorcycle. Since last year the fleet has shrunk and its getting a lot older. We are mostly still using loaned vehicles and have had some costly repairs to our older fleet.

We have funded our direct costs and service by volunteer led fundraising activities. And donations. Most of our fundraising activities have ceased during this period with difficulty in engaging volunteers and accessing funding . we have been supported by NHS Lanarkshire and Ayrshire in terms of insurance and fuel.

We feel there has been some occasions during our 9th year of service where really struggled post pandemic with lack of engagement and funding as well as managing an increasing workload

The charity now still provides a 7day service to both Trusts

Financial review

Brief statement of the charity's policy on reserves

We try to ensure that we have minimum reserves to provide a 4 week service without any further income. We have not maintained this reserve throughout this fiscal year. The lack of volunteer engagement and therefore fundraising had a dramatic effect on the charity throughout the year but agreement with the NHS trusts has kept the charity on the road.

Details of any deficit

We had a large operating loss this year.

Donated facilities and services (if any)

None

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full
name(s)

Date

Chairman	Trustee
30th October 2023	30th October 2023

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	Feb	2022		31	Jan	2023

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	1,022				1,022	
Legacies					-	
Grants					-	
Receipts from fundraising activities	-				-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	1,022	-	-	-	1,022	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	1,022	-	-	-	1,022	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	3,158				3,158	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	-				-	
Preparation of annual accounts	-				-	
Legal costs	-				-	
Other	-				-	
					-	
A3 Sub total	3,158	-	-	-	3,158	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	3,158	-	-	-	3,158	-
Net receipts / (payments)	(2,136)	-	-	-	(2,136)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(2,136)	-	-	-	(2,136)	-

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	6,311				6,311	6,311
	Surplus / (deficit) shown on receipts and payments account	(2,136)				(2,136)	
						-	
						-	
	Cash and bank balances at end of year	4,175	-	-	-	4,175	6,311
(Agree balances with receipts and payments account(s))							

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	BMW R1200 RT	Receipts From Fundraising Activities	5,500	-	-
	Honda Pan European	Receipts From Fundraising Activities	6,600	-	-
	Triumph Tiger 1200	Receipts From Fundraising Activities	13,900	3,000	7,000
	Bmw F650 gs	Receipts From Fundraising Activities	3,920	1,800	2,900
	Bmw r1200 RT	Receipts From Fundraising Activities	1,400	500	1,000
		Total	31,320	5,300	10,900

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
	FUEL paid for by Jim harley at the start of the pandemic	unrestricted funds	17,436	17,436
		Total	17,436	17,436

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			(estimate) to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Signature	Print Name	Date of approval
			28/02/2023
			28/02/2023

Signed by one or two trustees on behalf of all the trustees

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

--

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	----------

C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
---	----------

C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
			0

C6 Other information

--

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
					cross ref error	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
					cross ref error	
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
					cross ref error	
Nature and purpose of funds						

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total					-	-

Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total					-	-
Total receipts					-	-

Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total					-	-

Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total					-	-

Total payments					-	-
Net receipts / (payments)					-	-
Transfers to / (from) funds					-	-
Surplus / (deficit) for year					-	-

Nature and purpose of funds

APPENDIX 3



Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name						
	LIFESAVERS SCOTLAND						
Registered charity number	SC044445						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	FEBUARY	2022		31	January	2023
Set out on pages						<small>(remember to include the page numbers of additional sheets)</small>	

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

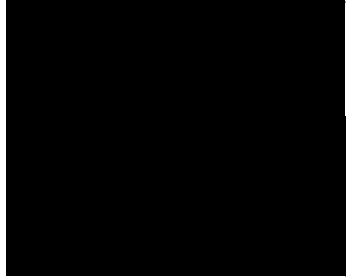
1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations
 have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional qualification

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose

NONE