

# St Mirren FC Charitable Foundation

Annual Report and Unaudited Financial Statements

For the Year Ended 31 March 2025

# **St Mirren FC Charitable Foundation**

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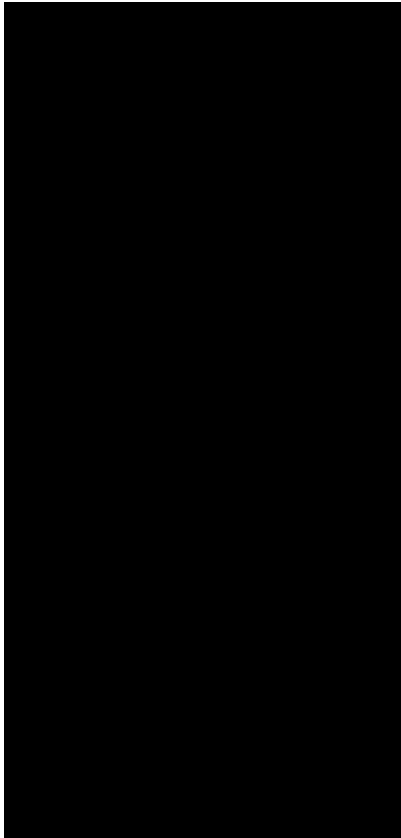
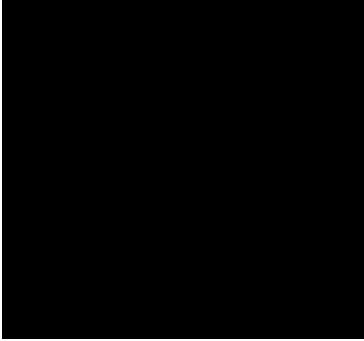
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## **St Mirren FC Charitable Foundation**

### **Reference and Administrative Details**

<b>Charity name</b>	St Mirren FC Charitable Foundation
<b>Charity registration number</b>	SC044247
<b>Company registration number</b>	CS001245

### **Trustees**



### **Accountants**

Clarity Accounting (Scotland) Limited  
234 West George Street  
Glasgow  
G2 4QY

# St Mirren FC Charitable Foundation

## Trustees Report

The trustees present their report with the financial statements of the charity for the year ended 31<sup>st</sup> March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### GOVERNANCE

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### AIMS AND OBJECTIVES

The purposes of the charity are:

The advancement of participation in sport and provision of sporting facilities.  
The advancement of health and wellbeing.  
The advancement of community development.  
The promotion of equality and diversity.  
The advancement of education.

Throughout this year, we have taken account of feedback from participants and worked closely with key staff, partners and trustees in the design and delivery of a wide variety of activities and interventions aligned to our charitable aims.

Furthermore, we are developing our direct messaging to expand on our objectives under the strapline ‘Delivering Positive Change’. The social themes associated with this include; Community Connection, Health and Wellbeing, Education and Empowerment, Mental fitness and Resilience and Inspiring our Youth.

Our progress is aligned to our activities and objectives outlined within the headings below. However, many of the programmes also fall within the thematic areas noted above.

#### **Advancement of Participation in sport and provision of sporting facilities**

Our project delivery increased to 25 community programmes per week across 24 locations, including St Mirren FC, local One Ren sports centres and partner primary and secondary schools. Programmes include:

Community Football programmes for adults. - ASN Football for 16 plus age group, New Scot Football, Women’s Recreational Football (18 plus).

Community Football programmes for children and young people including;

*Mini and Little Buddies* - **introduction** to football between the ages of 3 and 6 years.

*McDonalds Fun football* – fun inclusive football for ages 5 -12.

*Saturday Saints* – fun and inclusive football for 7 – 13 years.

*Scottish Gas Holiday Football* – more advanced development football sessions for young people.

Fit & Fed Holiday Camps – Our holiday camps provide free access to football, other sports and fun activities plus educational early intervention workshops. Fit & Fed covers all 10 weeks of school’s holidays and provides healthy meals to children throughout Renfrewshire.

Extra Time – Provides free afterschool care to local primary school children, with football sessions and games and healthy snacks.

#### **Advancement of health and wellbeing**

Physical activity programmes encompassing nutritional and mental health challenges such as Buds bootcamp and Football Fans in Training and Buddie Big Scran, New Scot Football and ASN football, all of which have a significant positive impact on participants.

## **St Mirren FC Charitable Foundation**

### **Advancement of Community Development**

The main areas related to community development include the work around Men's Shed, our vibrant Football Memories programme and our much-loved festive initiatives including Festive Friends on Christmas Day where we deliver hot festive meals, food hampers and gifts to elderly people who are lonely and isolated and local families facing financial hardship.

### **Advancement of Education**

GameChanger - is designed to help high school pupils develop life skills, improve wellbeing and explore their career pathways, it has a real focus on Positive destinations, teamwork and leadership.

T.E.A.M. (Together Equality Achieves More) - is an equality and diversity project which focuses on empowering young girls through football and education.

Menopause Goals – Provides local women 40+ who are experiencing Menopause symptoms with peer support and education to help them navigate their Menopause journey with confidence.

Cashback Of The Bench – Is an educational programme for disengaged 16–24-year-olds, providing them with additional skills and qualifications plus the confidence to transition into employment or another step towards a positive destination.

## **ACHIEVEMENTS AND PERFORMANCE**

This financial year has been one of growth across all areas of the organisation. We have increased the size of our team and now have 4 F/T, 4 P/T and 21 sessional employees. In addition to this, we had an increase in our Volunteer team members to over 180, which equates to 3762 volunteer hours these incredible people have actively provided in service to the Foundation.

Our project delivery increased to over 25 community programmes per week across 24 locations, including St Mirren FC, local One Ren sports centres and partner primary and secondary schools. Delivery over our 25 programmes means that over 19,500 people within Paisley and Renfrewshire are being supported by St Mirren FC Charitable Foundation.

Following on from a series of strategy days with Trustees, we identified some opportunities to strengthen our board with specific skills and training. As part of our governance strategy, we created 5 new sub committees in the following areas: Finance, Facilities, People, Governance and Fundraising. This has had a strong impact with our new Treasurer strengthening our financial regulations, management and controls creating and implementing exceptional new policies across the board. Our new Governance subcommittee have reviewed all our HR and People's policies and are creating an employee wellbeing package of support.

Partnerships are core to our ethos and how we develop and sustain our programmes, and we would highlight some examples of these below;

Fit and Fed - has continued to grow in popularity and scale and is now being delivered across multiple venues during the 10 weeks of school holidays. Fit & Fed still has activity and food provision at its core but, through direct consultation with children, families and partner agencies, is evolving by providing more education and intervention services. The addition of our new delivery partners like Quarriers, Brick Lane Studios and our own incredible local community Police and Fire Teams, means that the children and parents are gaining education in the key social issues our communities are facing; Drug and Alcohol, Knife Crime, Gangs and Anti-Social behaviours, Vaping, Screen Time, Personal safety and conduct etc. These workshops have been so impactful, and we are looking to add other partners over the coming years to provide Trauma informed services and support for our Neurodivergent community.

Due to the success of our Extra Time after school's project in partnership with One Ren, we were asked to increase the scale of the project so that additional primary schools and their subsequent children and families could benefit from the sessions. We increased delivery from 15 to 20 local primary schools and are looking to pilot Breakfast clubs to compliment Extra Time and provide all round support pre and post school day.

Our Extra Time programme has helped to strengthen our relationship with local schools, and through this we were asked to create a project which would support those pupils who were disengaged and whose attendance and performance was being negatively impacted and so GameChanger was born. GameChanger was designed to help high school pupils develop life skills, improve wellbeing and explore their career pathways, it has a real focus on positive destinations, teamwork and leadership. It's currently being piloted in two local High Schools and is having a great impact so far with all young people now attending school, gaining additional qualifications, volunteering at some of our other projects and becoming mentors to younger children.

## **St Mirren FC Charitable Foundation**

We were delighted to be asked to co-deliver a new UEFA Foundation funded project called T.E.A.M in partnership with Big Hearts Foundation, Morton Community Trust, Motherwell Community Trust, and Falkirk Foundation. T.E.A.M focuses on promoting and supporting diversity and equality in sport. We deliver the project to young girls from Trinity High; the project has been so successful that UEFA Foundation have agreed to provide funding for another 2 years.

One of our new Trustees has supported the introduction of Sensory packs to help supporters with additional needs to feel more comfortable and included on match days. These are given free of charge on match days and include noise-cancelling headphones, disposable inner ear plugs and more and has been welcomed and widely reported within local media.

The Foundation is constantly investing in the education, skills and development of our team and over past year. At their request, they have taken part in some of the following workshops and courses:

- SSF – Trauma Training
- SSF – Conflict Resolution
- Rape Crisis Scotland – Active Bystander Training
- Rape Crisis Scotland – First Responder Training
- One Ren – Child Protection
- Engage – MHFA + Suicide Awareness
- Engage – Tackling Gender Based Violence

The Foundation has received many accolades for being a constant positive force within the community and our high reputation for listening to people and developing services and interventions to meet their needs. Examples of these are winners of Best Community Football for All from SFA for the 'Fit and Fed' project. We were also awarded the Gold Employer Recognition Scheme Award from MOD for our commitment to the Armed Forces covenant.

The Leadership of the Foundation is strong with our CEO Gayle Brannigan at the helm. Together with the staff team, volunteers and supporters of the foundation we are in a robust position as we move on to the next year.

Throughout this year, we have continued to develop our funding strategy with good results and continued to appoint Clarity Accounting (Scotland) Ltd. Fundraising activities have included Saints Sleep out, Kiltwalk, twelve days of Christmas auction event. Furthermore, the Kilimanjaro Challenge was undertaken by CEO Gayle Brannigan and the Trustees, staff and community are grateful for her efforts and commitment to the work of the Foundation.

### **FINANCIAL REVIEW**

Income of £360,051(2024: £279,797) was received during the financial year and the main source of funding was donations, fundraising and grant income. Expenditure totalling £338,714 (2024: £235,469) were made carrying out the charitable activities. At the end of the financial period, the charity has a surplus of £21,337 (2024: £44,328).

### **POLICY ON RESERVES**

Following a comprehensive review of financial policies and procedures over the past year, new policies and procedures have been and are in the process of being implemented to strengthen the overall financial controls and resilience of the organisation including a Reserves & Investment Strategy policy.

This implemented policy ensures that the Foundation operates with a minimum reserve of 3 months unrestricted funds cashflow of not less than £75,000. Reserves are held across a variety of easy access and notice accounts which are regulated and within the limits of the FSCS compensation scheme.

The policy will be reviewed annually to ensure it continues to meet the ever-changing financial requirements of the foundation.

## **St Mirren FC Charitable Foundation**

### **OTHER OPTIONAL INFORMATION**

We would like to register our thanks to Funders, Patron Saints and Donors who have supported the programmes mentioned within the report and continue to positively impact on those participating in the wider range of activities of the Foundation.

We would like to thank those who have raised funds during the 'Saints Sleep Out, 12 days of Christmas, Arctic Challenge and Kilimanjaro challenge.

We wish to recognise the outstanding work of our CEO in developing additional partnerships and high-level interventions for the community. We also wish to thank the staff and volunteers for their dedication, approachability and constant support to the community.

The annual report was approved by the trustees of the charity on 24<sup>th</sup> October 2025 and signed on its behalf by:

A large black rectangular box redacting the signature of the trustee.

Trustee

Trustee

# **St Mirren FC Charitable Foundation**

## **Independent Examiners Report**

### **Independent Examiner's Report to the trustees of St Mirren FC Charitable Foundation**

I report on the financial statements of St Mirren FC Charitable Foundation for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

### **Respective responsibilities of trustees and examiner**

The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the financial statements as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attentions.

### **Basis of independent examiner's report**

My examination was carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

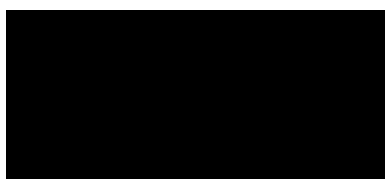
### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Clarity Accounting (Scotland) Limited

234 West George Street

Glasgow

G2 4QY

24<sup>th</sup> October 2025



# St Mirren FC Charitable Foundation

## Statement of Financial Activities for the Year Ended 31 March 2025

### Including Income and Expenditure Account and Statement of Total Recognised Gains and Losses

	Note	Unrestricted funds	Restricted Funds	Total 2025
Year to 31 March 2025		£	£	£
<b>Income and Endowments from:</b>				
Donations and legacies	3	52,450	197,901	250,351
Charitable activities	4	57,268	52,395	109,663
Activities for generating funds		-	-	-
Investment income	5	37	-	37
Total income		<b>109,755</b>	<b>250,296</b>	<b>360,051</b>
<b>Expenditure on:</b>				
Raising funds	6	-	-	-
Governance costs	6	(6,468)	-	(6,468)
Charitable activities	6	(59,617)	(272,629)	(332,246)
Total expenditure		<b>(66,085)</b>	<b>(272,629)</b>	<b>(338,714)</b>
Net movement in funds		43,670	(22,333)	21,337
<b>Reconciliation of funds</b>				
Total funds brought forward		187,251	22,333	209,584
Transfers to/(from) funds		-	-	-
Total funds carried forward	15	230,921	-	230,921

The breakdown for 2024 is shown below

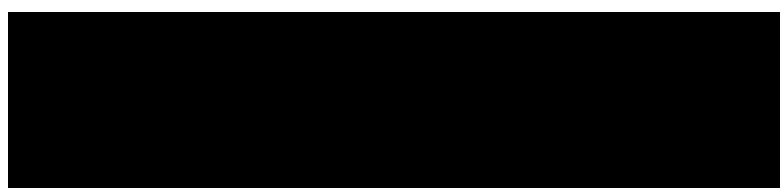
	Note	Unrestricted funds	Restricted funds	Total 2024
Year to 31 March 2024		£	£	£
<b>Income and Endowments from:</b>				
Donations and legacies	3	18,365	147,600	165,965
Charitable activities	4	64,230	49,150	113,380
Activities for generating funds		-	-	-
Investment income	5	452	-	452
Total income		<b>83,047</b>	<b>196,750</b>	<b>279,797</b>
<b>Expenditure on:</b>				
Raising funds	6	-	-	-
Governance costs	6	(4,859)	-	(4,859)
Charitable activities	6	(56,193)	(174,417)	(230,610)
Total expenditure		<b>(61,052)</b>	<b>(174,417)</b>	<b>(235,469)</b>
Net movement in funds		21,995	22,333	44,328
<b>Reconciliation of funds</b>				
Total funds brought forward		165,256	-	165,256
Total funds carried forward	15	<b>187,251</b>	<b>22,333</b>	<b>209,584</b>

# St Mirren FC Charitable Foundation

## Balance Sheet as at 31 March 2025

	Note	2025	2024
<b>Fixed assets</b>		<b>£</b>	<b>£</b>
Tangible assets	10	6,721	9,420
<b>Current assets</b>			
Debtors	11	1,300	6,920
Cash at bank and in hand		264,513	197,725
		<hr/>	<hr/>
		265,813	204,645
<b>Creditors: Amounts falling due within one year</b>	12	(41,613)	(4,481)
<b>Net current assets</b>		<hr/>	<hr/>
		224,200	200,164
<b>Net assets</b>		<hr/>	<hr/>
		230,921	209,584
<b>Funds of the charity</b>			
Unrestricted funds		230,921	187,251
Restricted funds		-	22,333
<b>Total funds</b>	15	<hr/>	<hr/>
		230,921	209,584

The financial statements on pages 7 to 16 were approved by the Trustees and authorised for issue on 24<sup>th</sup> October 2025 and signed on their behalf by:



.....

Trustee

Trustee

# **St Mirren FC Charitable Foundation**

## **Notes to the Financial Statements for the Year Ended March 2025**

### **1 Charity status**

The charity is a Scottish Charitable Incorporated Organisation (SCIO) established for charitable purposes only and is governed by a constitution.

### **2 Accounting Policies**

#### **Summary of significant accounting policies and key accounting estimates**

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

#### **Statement of compliance**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

#### **Basis of preparation**

St Mirren FC Charitable Foundation meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

#### **Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern nor any significant areas of uncertainty that affect the carrying value of assets held by the charity.

#### **Exemption from preparing a cash flow statement**

The charity opted for exemption under paragraph 2.1B FRS 1012 and have therefore not included a cash flow statement in these financial statements.

#### **Income and endowments**

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of the income receivable can be measured reliably.

#### **Expenditure**

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

#### **Raising funds**

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

#### **Charitable activities**

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

# **St Mirren FC Charitable Foundation**

## **Notes to the Financial Statements for the Year Ended March 2025**

### **Support costs**

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

### **Governance costs**

These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses.

### **Taxation**

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part II of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

### **Tangible fixed assets**

Individual fixed assets costing £250 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses. Our policy is to write off to expenditure any assets which cannot be removed at the end of our lease.

### **Trade debtors and other debtors**

Trade debtors and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

### **Trade creditors**

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

### **Depreciation and amortisation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Computer Equipment: 33% straight line

Plant and Machinery: 20% straight line

### **Fund structure**

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity.

Restricted income funds are funds that are for a specific purpose. Further details of each fund are disclosed on note 16.

## St Mirren FC Charitable Foundation

### Notes to the Financial Statements for the Year Ended March 2025

#### 3 Income from donations and legacies

	Unrestricted funds General	Restricted funds General	Total 2025	Total 2024
	£	£	£	£
Patron Saints Donation	17,000	10,000	27,000	18,290
Donations	5,810	-	5,810	75
Grants	29,640	187,901	217,541	147,600
	52,450	197,901	250,351	165,965

#### 4 Income from charitable activities

	Unrestricted funds General	Restricted funds General	Total 2025	Total 2024
	£	£	£	£
Ahead of the Game	-	-	-	5,480
Buds in Bootcamp	6,767	-	6,767	3,847
Community Football	12,597	-	12,597	33,310
Festive Friends	-	3,000	3,000	4,750
Football Fans in Training	-	14,000	14,000	13,400
Fundraising & Events	35,471	3,000	38,471	28,073
Menopause Goals	-	2,280	2,280	-
Off the Bench	-	19,013	19,013	14,720
SFA	1,600	2,000	3,600	6,200
TEAM	-	9,102	9,102	-
Winter Buddies	-	-	-	3,600
Other Revenue	833	-	833	364
	57,268	52,395	109,663	113,744

#### 5 Investment income

	Unrestricted funds General	Total 2025	Total 2024
	£	£	£
Interest receivable on bank deposits	37	37	88
	37	37	88

# St Mirren FC Charitable Foundation

## Notes to the Financial Statements for the Year Ended March 2025

### 6 Total resources expended (Unrestricted 2025)

	Charitable	Governance	2025
	£	£	£
Cost of goods sold	83,645	-	83,645
Governance costs	-	6,468	6,468
Support costs	245,902	-	245,902
Depreciation	2,699	-	2,699
Total 2025	332,246	6,468	338,714

### Total resources expended (Unrestricted 2024)

	Charitable	Governance	2024
	£	£	£
Cost of goods sold	42,546	-	42,546
Governance costs	-	4,859	4,859
Support costs	185,365	-	185,365
Depreciation	2,699	-	2,699
Total 2024	230,610	4,859	235,469

### 6 Resources expended (continued)

	Governance Costs	
	2025	2024
	£	£
<b>Governance costs</b>		
Accountancy & bookkeeping fees	6,468	4,859
	6,468	4,859

# St Mirren FC Charitable Foundation

## Notes to the Financial Statements for the Year Ended March 2025

### 6 Resources expended (continued)

	Operating Activity	
	2025	2024
	£	£
<b>Support costs</b>		
Advertising	820	4,808
Bank fees	268	253
Wages and salaries	204,577	139,719
Insurance	405	60
Legal fees	2,820	-
Let fees	8,391	12,308
Office expenses	420	354
Other expenses	2,133	2,538
Printing & stationery	-	1,056
Rent	22,014	13,686
Software	611	1,053
Staff expenses	-	5,953
Subscriptions	216	1,032
Taxes and licences	606	667
Training Courses	163	500
Travel	2,458	1,380
	<u>245,902</u>	<u>185,365</u>

### 7 Trustees' remuneration and expenses

No trustees received any remuneration during the year to 31 March 2025 (2024 Nil).

### 8 Net expenditure

Net expenditure is stated after charging:

	2025	2024
	£	£
Accountancy & bookkeeping fees	6,468	4,859
Depreciation of tangible fixed assets	2,699	2,699
	<u>9,167</u>	<u>7,558</u>

### 9 Taxation

The company is a registered charity and is, therefore, exempt from taxation.

# St Mirren FC Charitable Foundation

## Notes to the Financial Statements for the Year Ended March 2025

### 10 Tangible fixed assets

	Computer Equipment	Plant and Machinery	Total
Cost	£	£	£
At 1 April 2024	2,119	10,000	12,119
Additions	-	-	-
Disposals	-	-	-
As at 31 March 2025	2,119	10,000	12,119
<b>Depreciation</b>			
At 1 April 2024	699	2,000	2,699
Charge for the year	699	2,000	2,669
As at 31 March 2025	1,398	4,000	5,398
<b>Net book value</b>			
As at 31 March 2025	721	6,000	6,721
As at 31 March 2024	1,420	8,000	9,420

### 11 Debtors

	2025	2024
	£	£
Trade receivables	1,000	6,920
Prepayments	300	-
	1,300	6,920

### 12 Creditors falling due within one year

	2025	2024
	£	£
Trade creditors	9,485	35
Deferred Income	27,999	-
Taxation and social security	3,555	3,853
Other creditors	574	593
	41,613	4,481

### 13 Related parties – controlling entity

There were no related party transactions for the year ended 31<sup>st</sup> March 2025.



# St Mirren FC Charitable Foundation

## Notes to the Financial Statements for the Year Ended March 2025

### 14 Funds

	Balance at 1 April 2024 £	Incoming resources £	Resources Expended £	Balance at 31 March 2025 £
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#### Unrestricted funds

General	187,251	109,755	(66,085)	230,921
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	Balance at 1 April 2024	Incoming resources	Resources Expended	Balance at 31 March 2025
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#### Restricted funds

Extra Time	-	151,300	(151,300)	-
Festive Friends	-	3,000	(3,000)	-
Football Fans in Training	-	14,000	(14,000)	-
Fundraising & Events	-	3,000	(3,000)	-
Grant Funding	22,333	36,601	(58,934)	-
Menopause Goals	-	2,280	(2,280)	-
Off the Bench	-	19,013	(19,013)	-
Patron Saint Investment	-	10,000	(10,000)	-
SFA	-	2,000	(2,000)	-
TEAM	-	9,102	(9,102)	-

	Balance at 1 April 2023	Incoming resources	Resources Expended	Balance at 31 March 2024
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#### Unrestricted funds

General	165,256	83,047	(61,052)	187,251
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	Balance at 1 April 2023	Incoming resources	Resources Expended	Balance at 31 March 2024
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#### Restricted funds

Ahead of the Game	-	5,480	(5,480)	-
Festive Friends	-	4,750	(4,750)	-
Football Fans in Training	-	13,400	(13,400)	-
Fundraising & Events	-	7,200	(7,200)	-
Grant Funding	-	147,600	(125,267)	22,333
Off the Bench	-	14,720	(14,720)	-
Winter Buddies	-	3,600	(3,600)	-

## St Mirren FC Charitable Foundation

### Statement of Financial Activities by fund for the Year Ended 31 March 2025

#### 15 Net assets by fund

	Unrestricted	Restricted	Total	Total
	Funds	Funds	2025	2024
	£	£	£	£
Tangible assets	6,721	-	6,721	9,420
Current assets	243,480	27,999	264,513	204,645
Creditors: Amounts falling due within one year	(13,614)	(27,999)	(41,613)	(4,481)
Net assets	230,921	-	230,921	209,584

## St Mirren FC Charitable Foundation

### Statement of Financial Activities by fund for the Year Ended 31 March 2025

	Unrestricted	Restricted	Total	Total
	funds	funds	2025	2024
	£	£	£	£
<b>Income and Endowments from:</b>				
Donations and legacies	52,450	197,901	250,351	165,965
Charitable activities	57,268	52,395	109,663	113,380
Activities for generating funds	-	-	-	-
Investment income	37	-	37	452
Total income	<b>109,755</b>	<b>250,296</b>	<b>360,051</b>	<b>279,797</b>
<b>Expenditure on:</b>				
Raising funds	-	-	-	(5,109)
Governance costs	(6,468)	-	(6,468)	(230,360)
Charitable activities	(59,617)	(272,629)	(332,246)	-
Total expenditure	<b>(66,085)</b>	<b>(272,629)</b>	<b>(338,714)</b>	<b>(235,469)</b>
Net movement in funds	43,670	(22,333)	21,337	44,328
<b>Reconciliation of funds</b>				
Total funds brought forward	187,251	22,333	209,584	165,256
Transfers to/(from) funds	-	-	-	-
Total funds carried forward	230,921	-	230,921	209,584