

Holmlea Allotment Association AGM 8th April 2025

Annual Report

President: [REDACTED]

Treasurer: [REDACTED])

Secretary: [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

President & Committee Annual AGM Report 08/04/2025

Elections and Committee Changes

The committee stood down for re-election.

[REDACTED] has stepped down as treasurer but stays on as a member of the committee. [REDACTED] has been elected as the new treasurer. Other office holders were re-elected with no other changes to the committee.

Changes to Rules and Fees

Annual fees will rise in April 2026, to £50 for a whole plot, £25 for a half plot, £15 for a raised bed.

Rule change in keeping with fellow allotments:

- Members who receive 3 warning letters over a 24 month period will be asked to vacate their plots.
- Members not completing their communal work hours (4 per person per year) with a 12-month period running from one AGM to the next will receive a warning letter.
- Members are reminded to number their plots.

Treasurer's Report

Another busy year with a lot of activity at the allotments.

Open Day

Another successful Open Day was held in August 2024. Our local community came out in force and takings were up on the Gate from the previous year at over £260. It

was a busy day and the local community also spent more in 2024, with takings also up on last year for tombola, bric a brac and home baking. Others maintained roughly the same income as previous year, and we are also grateful to plot holders who used their other skills/contacts and set up other stalls to add to the overall experience for our visitors. In 2024 these included candy floss, name the bear, face painting and crafts for kids. Profit for the Open day reached £1078.

Other Spending

Our other main spend in 2024/25 was the construction of the new Hut extension, with materials purchased at a total cost of just over £1600, though all the labour was given by plot holders who came together to make the construction happen in time for the Open Day.

Last autumn, we also invested in some repairs to the perimeter fence, but little did we know what was to come in February, so additional repairs were required to the fence following the storm damage. Total cost of repairs to the fencing just over £200.

In helping plot holders with the clean up following the February storm we also spent £280 on rubbish uplift.

This spring we have acquired three new planters for the communal area, and so we also purchased compost to fill these large planters.

Possible plans for the forthcoming year could include spending on paint for the interior of the Hut extension and continued development of the North End of the site.

Vote of Thanks

Vote of thanks to:

- Big build team for all their hard work upgrading the hut
- Neil for repair work on the fence and trees
- Ross and Jackie for mowing the grass in communal areas
- Woodchip providers
- Volunteer committee
- Stevie for providing manure and hardcore for path repairs.

Holmlea Gardens Association Accounts 2024/25

Income

Plot Fees	*1120.00
Open Day**	1615.78
Misc.	50.00
Donations	10.00
	2795.78

(*Including 80.00 in 25/26 Fees)

Expenditure

New Hut Construction	1666.33
Meetings/AGM	122.95
Perimeter Fence Repairs	203.77
Tablet Computer	239.98
Skip Hire	120.00
Petrol	49.01
Feb '25 Storm Clear Up	280.00
Equipment Parts/Construction Materials	99.19
Safety Equipment & PPE	36.98
Work Parties	57.93
Open Day**	537.53
Compost	50.00
Insurance	157.81
Misc.	11.97
	3633.45

Bank Reconciliation

Balance Brought Forward @ 1/4/24	8257.48
Income	2795.78
Total	11,053.26
Expenditure	3633.45
Total	7419.81

Closing Balance @ 31/3/25	7412.27
Cash in hand @ 31/3/25	57.54
Cheques not Banked	-50.00
Total	7419.81

****Open Day 2024**

Income

Raffle	184.00
Name Bear	33.05
Candy Floss	22.00
Tombola	204.60
Bric a Brac	116.26
Cakes/Homebaking	154.55
Jam/Chutney	168.00
Tea Room	149.74
Produce	139.00
Gate	261.13
Salt Dough Painting	16.05
Barbeque	149.55
Face Painting	17.85
Total	1615.78

Expenditure

Trophies	192.00
Gazebos	84.00
Refreshments/BBQ Food	149.81
Craft Materials	11.00
BBQ Gas/Gas Cylinders	94.72
Toilet Rolls	6.00
Total	537.53

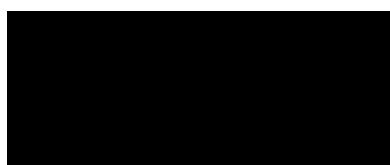
Open Day profit: £1078.25

New Hut Extension Construction Costs

Materials	494.30
Fixings	73.70
Rubbish Disposal	140.00
Roofing Materials	580.98
Brackets	146.22
Paint	14.00
Postcrete	167.47
Total	1616.67

Bank Balance at 31/03/2025: £7412.27

Signed



Treasurer