



- **Trustees Report for Ethiopia Medical Project**
- **Year Ending: September 30th 2024**

### **Introduction**

The Trustees of the Ethiopia Medical Project (EMP) are pleased to present the annual report and accounts for the year ending September 30th 2024. This report highlights our activities, achievements, and financial performance over the year, showcasing the progress we have made in fulfilling our mission to improve healthcare access and outcomes at the Buccama Health Centre.

### **Our Mission**

The Ethiopia Medical Project (EMP) is dedicated to supporting healthcare facilities and communities in Ethiopia by providing resources, education, and funding. Our primary focus is on improving maternal health, combating and treating the neglected and preventable disease of podoconiosis, and supporting the industrious staff who serve the people so faithfully.

### **Key Achievements in October 1st 2023 to September 30th 2024**

- **Maternal Health Initiatives:**
  - Supported over 150 women with antenatal and postnatal care services.
  - Provided a new and modern maternity facility.
- **Infrastructure Development:**
  - Completed the construction and refurbishment of the new maternity wing.
  - Saw the completion of the podoconiosis building.
  - Installed essential medical equipment in the maternity wing with the aim of improving diagnostic and treatment capabilities.
- **Community Outreach:**

- Conducted several health education sessions, reaching over 1,000 community members.
- Launched awareness campaigns on foot care and hygiene to prevent podoconiosis.
- Travelled to visit the health centre accompanied by three supporters and donors.
- **Partnerships and Collaborations:**
  - Strengthened ties with the local American Christian Hospital and government bodies.
  - Secured grants and donations totalling [£78,520], enabling us to expand our programmes. This excludes HMRC Gift Aid

## 5. Fundraising Activities

- Glasgow Autumn Lunch (November '23)
- A successful Summer Concert was run in (June '24)
- Several speaking engagements throughout the year which brought forth substantial donations

## Challenges Faced

While we are proud of our achievements, we encountered several challenges:

- **Funding Limitations:** Limited resources restricted the scale of some initiatives.
- **Rural Position of the Health Centre:** The health centre is in a very rural area, making it hard to attract and retain staff. The local population, primarily subsistence farmers, often struggles to meet basic needs.
- **Weather:** Unpredictable weather, including periods of drought, impacts local food security.
- **Health Crises:** Malaria and typhus remain recurring illnesses. However, the team on the ground manages these effectively

## Financial Overview

Income:

- Total income for the year: [£83,257.96]
- Key sources: Donations (57%), Grants (30%), Other (13%).

Expenditure:

- Total expenditure for the year: [£146,676.72]
- Key areas: Programme delivery (99.4%), Administration (0.3%), Fundraising (0.3%).

Reserves:

- Closing balance as of September 30th 2024: [£12,175.01]

The Trustees are confident that the financial resources available are sufficient to sustain the project's operations in the coming year. The reason for the deficit this year is because we were spending funds received the previous year.

### **Future Plans**

Looking ahead, the Ethiopia Medical Project aims to:

- Maintain our interest in the Buccama Health Centre and its staff.
- Continue to pursue sources of funding.
- Make plans for succession.
- Strengthen partnerships to secure sustainable funding and resources.

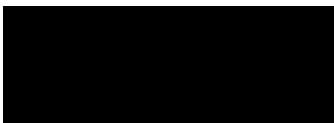
### **Acknowledgements**

The Trustees extend heartfelt gratitude to our donors, partners, and volunteers. Your unwavering support enables us to make a meaningful difference in the lives of many.

### **Statement of Responsibility**

The Trustees are responsible for ensuring that the Ethiopia Medical Project's activities comply with legal and regulatory requirements. We remain committed to transparency, accountability, and the efficient use of resources.

Signed on behalf of the Trustees:



Chairperson

Date: 16 June 2025



Co-Founder and Treasurer

Date : 16 June 2025

**ETHIOPIAN MEDICAL PROJECT (EMP)**

[www.ethiopiamedicalproject.com](http://www.ethiopiamedicalproject.com)

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**FINANCIAL STATEMENT FOR THE PERIOD:**  
**INCOME AND EXPENDITURE – 2023/24 For Ethiopia Medical Project (EMP) SCO 44172**

**INCOME**

Faster Payment ( incl Just Giving )	28,343.62
Standing Orders	4,476
Deposits & Bank Tfrs -- various	14,630
Bank giro -- HMRC ( gift aid)	4,738
Funds banked from fundraising events	6,070.34
Faster payment (Festival Medical ) – Restricted funds	15,000
SEC Missionary a/c – Grant (unrestricted)	10,000
<b>Total</b>	<b>83,257.96</b>

**EXPENDITURE**

Clinic ( wages, other recurring costs, pessaries)	70,795.72
Maternity Unit project (funds from BO) – RF	60,000
Podo project ( funds from Festival Medical ) -- RF	15,000
██████████ – Accounting Services	100
Web hosting & website development (██████████)	255
Bank charges	126
Hall hire – Kinross HS ( summer concert)	400
<b>Total</b>	<b>146,676.72</b>

Statement of funds

Opening Bank Balance at 1.10.2023 £75,593.77

Closing Bank Balance at 30.09.2024 £12,175.01

Represented by:

████████████████████

16 June 2025

## APPENDIX 3



<b>Report to the trustees/members of</b>  <b>Registered charity number</b>  <b>On the accounts of the charity for the period</b>  <b>Set out on pages</b>	<b>Independent examiner's report on the accounts</b> v2						
	<b>Ethiopia Medical Project (EMP)</b>						
	<b>SC044172</b>						
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
<b>01</b>	<b>October</b>	<b>2023</b>	<b>to</b>	<b>30</b>	<b>September</b>	<b>2024</b>	
					(remember to include the page numbers of additional sheets)		
<b>Respective responsibilities of trustees and examiner</b>  <b>Basis of independent examiner's statement</b>	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>						
	<p>In the course of my examination, no matter has come to my attention <del>{other than that disclosed on the attached page*}</del></p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>						
<b>Independent examiner's statement</b>							
<b>Signed**:</b> <b>Name:</b> <b>Relevant professional qualification(s) or body (if any):</b> <b>Address:</b>				<b>Date:</b>	June 2025		

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\* OSCR will accept digital or typed signatures

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose

NIL